

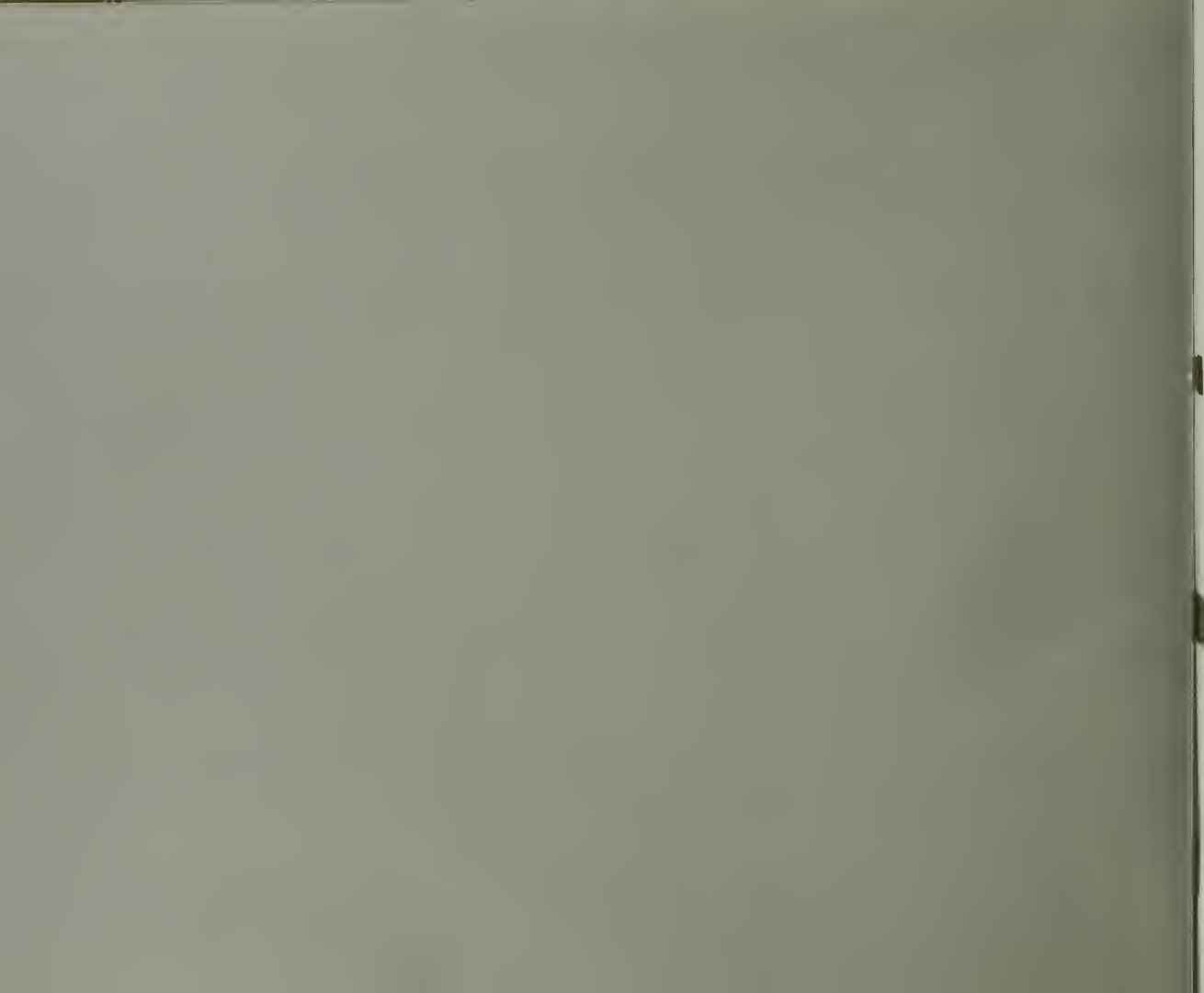
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1943 LEGISLATIVE BUDGET
OF THE
STATE OF MONTANA

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1943 LEGISLATIVE BUDGET OF THE STATE OF MONTANA



CAPITOL BUILDING, HELENA, MONTANA

Prepared by the Budget Office for the State Board of Examiners.

BUDGET OFFICE:

WILLIAM HOSKING
E. A. REUTERDAHL
HELEN STANTON
INA KULLANDER

State Accountant
Accountant
Accountant
Secretary

STATE BOARD OF EXAMINERS:

GOVERNOR
SECRETARY OF STATE
ATTORNEY GENERAL
CLERK OF BOARD

HON. SAM C. FORD, Chairman
HON. SAM W. MITCHELL, Secretary
HON. E. V. BOTTOMLY
W. L. FITZSIMMONS



HATFIELD PRINTING

HELENA, MONT.

State of Montana State Board of Examiners

Helena, Montana,
January 1, 1943

To the Members of the Senate and the House of
Representatives of the Twenty-Eighth Legislative
Assembly of the State of Montana:

Gentlemen:

In compliance with Chapter 27, of the Revised Codes of 1935, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmit to you the 1943 Legislative Budget as required by the provisions of said act.

SAM C. FORD,
Chairman.

SAM W. MITCHELL,
Secretary.

R. V. BOTTOMLY,
Attorney General.

W. L. FITZSIMMONS,
Clerk of the Board.

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TO THE MEMBERS OF THE STATE BOARD OF EXAMINERS

Sam W. Mitchell, Secretary.

Sam C. Ford, Governor

R. V. Bottomly, Attorney General

Helena, Montana

November 30, 1942

Gentlemen:

Pursuant to Chapter 27, Revised Codes of Montana, 1935, we hand you herewith the 1943 Legislative Budget, in order that you may prepare your recommendations for appropriations for the coming biennium, as provided in that act.

During the past two years, many inquiries have been made regarding the financial condition of our State, and we have prepared in the first part of the Budget, such information as we believe will be helpful, both to our Legislators and other outside agencies.

We are pleased to call your attention to the fact that our revenues have been more than enough to pay for all expenditures for the past two years, and at the close of business on June 30, 1942, all funds were in a healthy condition. All interest and bonds due during this period were paid, and in reviewing the work, you will find that over \$2,000,000.00 in bonds were retired. Among the bonds retired were the Capitol Building bonds, and for the first time in our history our Capitol building is free of debt. Some thought should be given to the refunding of our General Fund funding bonds. These bonds have an interest rate of 4 per cent and are optional for redemption on January 1, 1944 (See Chapter 10, Laws 1933). No doubt, a refunding issue could be sold at a lower rate of interest, resulting in a substantial saving.

For the convenience of the Legislature in their deliberations and for the general information of the public, we have provided a general summary of revenue laws. Many of the states are advocating the elimination of laws wherein the funds are earmarked. Our State was perhaps one of the first to follow this procedure by the passage of Chapter 14 of last session laws.

Our "Inventory of Physical Values, Schedule 'I,'" contained herein, is not as complete as it should be, due to many departments not having turned in their inventory. While the law requires that each department and institution submit an inventory each year to the State Purchasing Agent, many reports were not received.

You will find material increases in most of the requests for appropriations for the coming biennium. This is due in part to the increases in salaries requested and also the increase in food supplies and other supplies. For your convenience we have prepared Schedule "K", which reflects the total requests of each department or institution and also the amount appropriated by the last legislature for the present biennium.

In reviewing the budget, you will find under each department or institution an itemized statement of the expenditures for the past two full years, and also an itemized statement of the requests.

Sincerely,

STATE BUDGET OFFICE

By William Hosking,
State Accountant.



BUDGET LAW

CHAPTER 27 REVISED CODES OF MONTANA 1935

"An Act to Provide a Budget System for the Control of all Expenditures of State Money."

Section 294. This Act shall be known and may be cited as the "Budget Act."

Section 295. Each Department of the State government and all State institutions and Agencies requiring an annual appropriation from the State shall present a request thereof to the State Board of Examiners, on or before the first day of November of each year preceding a regular session of the Legislative Assembly.

Section 296. Such requests shall be made by the head of such department, institution or agency, and in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 297. All requests for appropriations shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriation so requested.

Section 298. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Within ten days after convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, revenues and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State Treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years;

1. For the Legislative Assembly, showing the amount necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;

3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;

4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;

5. For the salaries payable by the State under the Constitution and laws of the State;

6. For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the state;

BUDGET LAW—(Continued)

7. For such other purposes as are set forth in the Constitution of the State.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) The Board of Examiners shall prepare its recommendation for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill showing the amounts recommended for all proposed appropriations.

2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session.

Section 299. The presiding officers of the House of Representatives and of the Senate shall promptly refer said budgets and Budget Bills to the proper committees. The Budget Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill

by increasing or decreasing the items therein, except that the Legislative Assembly shall not amend the proposed Budget Bill so as to effect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 300: The State Board of Examiners and representatives of executive departments, boards, officers, commissions, and institutions of the State, and other State agencies expending or applying for State moneys, shall have the right and when requested by either the House of Representatives or the Senate, it shall be their duty to appear and be heard with respect to any budget bill during the consideration thereof, and to answer inquiries relative thereto.

Section 301: Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions:

1. Every such appropriation bill shall be embodied in a separate bill, limited to some single work, object, or purpose, therein stated, and called a supplementary appropriation bill;

2. No supplementary appropriation bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 302. 1. If the general appropriation bill based upon the budget shall not have been finally acted upon by both the House of Representatives and the Senate on or before the 30th day of the session of the Legislative Assembly, then such general

BUDGET LAW—(Continued)

appropriation bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate;

2. The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power, and it shall be its duty, to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions, and agencies expending or supervising the expenditure of, and all institutions applying for State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct;

3. Each member of the Legislative Assembly, upon introducing a supplementary appropriation bill, shall present to the

clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners which shall, within five days from the receipt thereof, return the same to the clerk, with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the bill has been referred.

Section 303: The State Board of Examiners shall have printed before the tenth day of each session of the Legislative Assembly, the budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly, to all the State departments, institutions, and agencies, and two copies to the Library of Congress at Washington.

STATE OF MONTANA

GENERAL REVENUE LAWS—In Effect Dec. 31, 1942

Ad Valorem Taxes

2 Mills	General Fund
3½ Mills	Millage Fund
⅛ Mill	Capitol Building Sinking
½ Mill	Insane Asylum Sinking
4 Mills	Livestock Sanitary Fund
	Livestock Commission Fund
	Bounty Fund

Support of State Government
Support of Greater University
Not Levied
Building Bonds
Special Livestock Tax

License and Production Taxes

Beer License and Tax
Carbon Black License
Cement License Tax
Coal Production License Tax
Contractors License Tax
Corporation License Tax

General Fund
General Fund
General Fund
General Fund
General Fund
General Fund 75%
Equalization Fund 25%
General Fund 45%
Bounty Fund 5%
County Fund 50%
General Fund
General Fund
General Fund

Section 2815 R. C. M.—1935
Section 2380 R. C. M.—1935
Section 2364 R. C. M.—1935
Section 2317 and 2328 R. C. M.—1935
Section 2433.5 R. C. M.—1935, Chap. 113, Laws 1939
Section 2296-2304 R. C. M.—1935 as Amended
Chapter 14, Laws of 1941

County Licenses

Dairy License Tax
Drivers License Tax and Fines
Electric Energy Producers License Tax

General Fund
Highway Fund
General Fund 75%
Equalization 25%
General Fund
General Fund
Firemen's Relief Fund
Vol. Firemen's Comp. Fund
General Fund
General Fund
General Fund

Section 2420 R. C. M.—1935
Section 3282 R. C. M.—1935
Section 1741-11 R. C. M.—1935
Section 2343 R. C. M.—1935 as Amended
Chap. 83, Laws of 1937 and Chap. 2—Laws of 1939
Section 2761, R. C. M.—1935
Initiative No. 41 of 1938
Section 2295 R. C. M.—1935 as Amended
Chapter 7, Laws of 1939
Section 10400 R. C. M.—1935
Section 6112 R. C. M.—1935
Distribution—Section 5127 and 5158.11 R. C. M.—1935

Fire Marshal License Tax
Gasoline Tax
Income Tax

Inheritance Tax
Insurance License Tax (Fire)

Insurance License Tax
Investment License
Liquor Excise Tax

Liquor License Tax

Metal Mines License Tax
Motor Carrier License Tax
Natural Gas Distributors License Tax
Oil Production License Tax
Photographers License Tax

General Fund

General Fund
General Fund
General Fund
General Fund
General Fund 10%
Photo License Fund 90%
General Fund
Public School General Fund
General Fund
General Fund
General Fund
General Fund

Section 4912 and 6303 R. C. M.—1935
Section 4050 R. C. M.—1935
Chapter 84, Laws of 1937 as Amended
Chapter 41, Laws of 1939
Chapter 84, Laws of 1937 as Amended
Chapter 41, Laws of 1939
Section 2344 R. C. M.—1935
Section 3847 R. C. M. 1935
Section 2408 R. C. M.—1935
Section 2398 R. C. M.—1935
Chapter 37, Laws of 1937

Powder Magazine License Tax
Private Car Line Tax (Freight)
Private Car Line Tax (Sleeping and Express)
Store License Tax
Telegraph Messages Tax
Telephone Tax
Theatre Tax

Section 2795 R. C. M.—1935
Section 1200.4 R. C. M.—1935
Section 2315.6 R. C. M.—1935
Section 2421 R. C. M.—1935 as Amended
Section 2355 R. C. M.—1935
Chapter 94, Laws of 1937
Chapter 91, Laws of 1937

GENERAL REVENUE LAWS—(Continued)

Public Service Fees

Depository Interest	General Fund
Forestry Fees	General Fund
Gasoline Inspection	General Fund
Institutional Fees	General Fund
	Interest and Sinking
Land Office Fees	General Fund
Liquor Profits	General Fund
Livestock Dairy Fees	General Fund
Milk Control Fees	General Fund
Public Service Fees	General Fund
Scale Testing Fees	General Fund
Secretary of State Filing Fees	General Fund
State Examiners Fees	General Fund
Supreme Court Fees	General Fund 50%
	Law Library Fund 50%
	General Fund
Warehouse License	General Fund
Milk, Cream, Cheese, Butter and Substitutes License	General Fund
Real Estate Brokers and Salesmen License	General Fund
Farm Produce Dealers and Truckers License	General Fund
Egg Dealers and Graders License	General Fund
Nursery License	General Fund
Mustard Seed Dealers License	General Fund
Hay Dealers License	General Fund
Fertilizer Dealers License	General Fund
Hunting and Fishing License	Fish & Game Fund
Taxidermist License	Fish & Game Fund
Fur Dealers License	Fish & Game Fund
Guide's License	Fish & Game Fund
Trappers' License	Fish & Game Fund
Marketing License (Board of Health)	General Fund
Tourist Camp License	General Fund
Stationery and Traction Engineers License	Industrial Accident Fund
Milk Plant License	General Fund
Packing Plant and Slaughter House License	General Fund

Fees of Regulatory Boards In State Treasury

Abstractors, Examining Board of	Abstractors Fund
Architectural Examiners, Board of	Architects Fund
Chiropractic Examiners, Board of	Chiropractics Fund
Embalmers and Funeral Directors, Board of	Embalmers Fund
Examiners for Nurses, Board of	Nurses Fund
Examiners in Accountancy, Board of	Accountancy Fund
Grass Conservation Commission	Grass Conservation Fund
Medical Examiners, Board of	Medical Board Fund
Oil Conservation Board	Oil Conservation Fund
Parks, State	State Parks Fund

Section 182 R. C. M.—1935
Fines and Fees
Section 39132 R. C. M.—1935
Chapter 14, Laws of 1941 Except Wherein Fees are Pledged as Security for Outstanding Bonds
Section 1805.120 R. C. M.—1935
Section 2815 R. C. M.—1935
Inspection Dairies
Section 2639 R. C. M.—1935
Section 3886 R. C. M.—1935
Section 3575 R. C. M.—1935
Section 145 R. C. M.—1935
Section 6114-77-84 R. C. M.—1935
Section 372 R. C. M. 1935 as Amended
Chapter 156, Laws 1939
Section 3589 R. C. M. 1935
Section 2620 R. C. M. 1935
Section 4065 and 66 R. C. M. 1935
Section 2443 and 3649 R. C. M. 1935
Section 2634.1 R. C. M. 1935
Section 3619 R. C. M. 1935
Chapter 64, Laws of 1939
Chapter 204, Laws of 1937
Section 4208.5 R. C. M. 1935
Section 3685, R. C. M. 1935
Section 3751, R. C. M. 1935
Section 3773.6, R. C. M. 1935
Section 3745, R. C. M. 1935
Section 3704.1, R. C. M. 1935
Section 2589, R. C. M. 1935
Section 2454.3, R. C. M. 1935
Section 2723, R. C. M. 1935
Section 3282, R. C. M. 1935
Section 3285, R. C. M. 1935

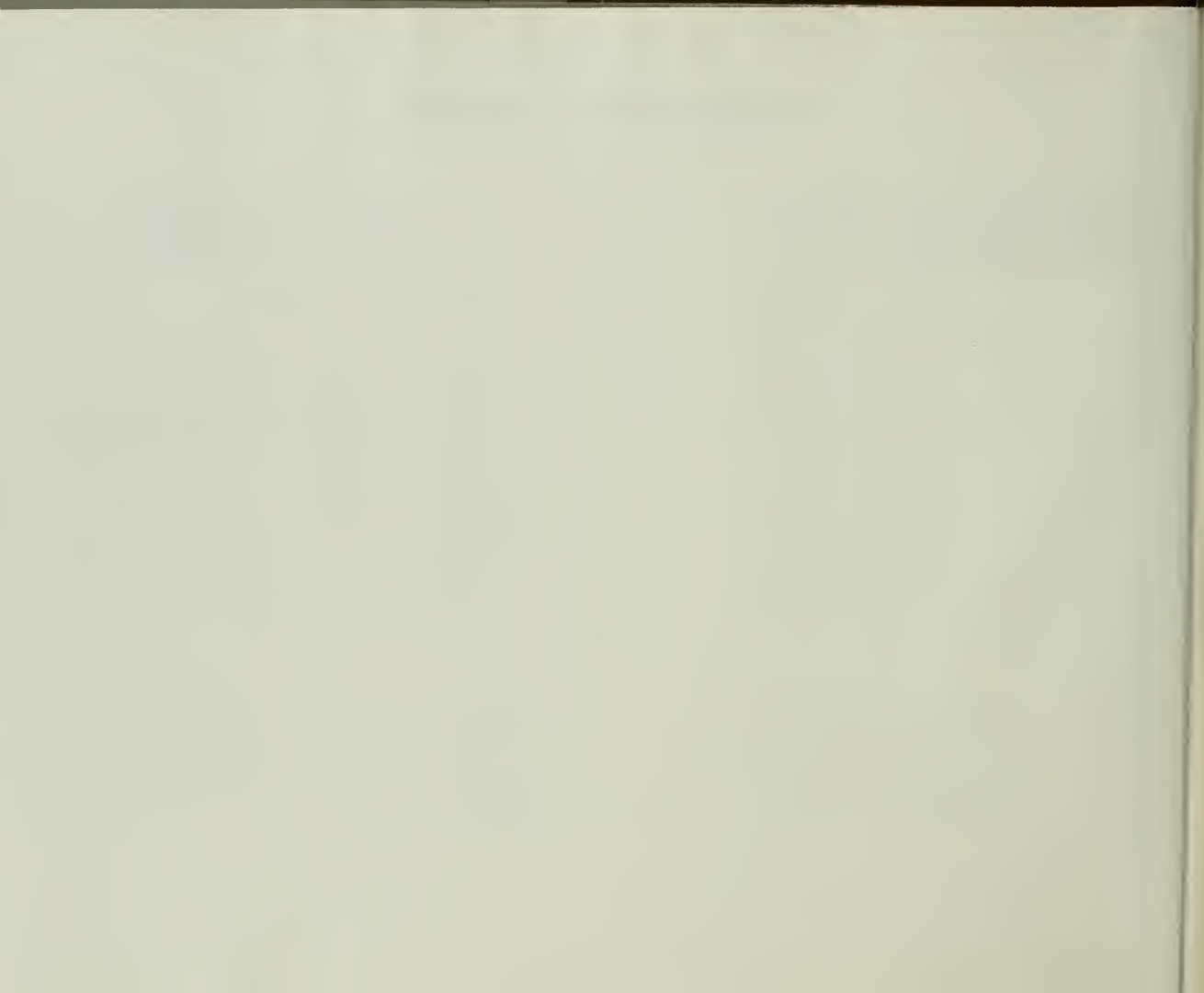
Section 4139, R. C. M. 1935, Chapter 319
Section 3229, R. C. M. 1935, Chapter 277
Section 3138, R. C. M. 1935, Chapter 269
Chapter 67, Laws of 1941
Section 3203, R. C. M. 1935, Chapter 273
Section 3241, R. C. M. 1935, Chapter 278
Section 7364, R. C. M. 1935, Chapter 94
Section 3116, R. C. M. 1935, Chapter 267
Section 3554, R. C. M. 1935, Chapter 305
Chapter 159, Laws of 1937

GENERAL REVENUE LAWS—(Continued)

Not in State Treasury

Barber Examiners, Board of
Beauty Culturists, State Examining Board of
Dental Examiners, Board of
Examiners in Optometry, Board of
Osteopathic Examiners, Board of
Pharmacy, Board of
Veterinary Medical Examiners, Board of

Section 3228.21, R. C. M. 1935, Chapter 276
Section 3228.3, R. C. M. 1935, Chapter 275
Section 3115, R. C. M. 1935, Chapter 266
Section 3155, R. C. M. 1935, Chapter 271
Section 3125, R. C. M. 1935, Chapter 268
Section 3170, R. C. M. 1935, Chapter 272
Section 3217, R. C. M. 1935, Chapter 274



SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1941

ASSETS

Permanent Funds—"B-1"	\$ 106,783.10	
Interest and Income Funds—"B-2"	641,499.47	
Fed. Trust and Agency Funds—"B-3"	5,960,429.01	
Special Funds—"B-4"	1,780,643.11	
University Millage Fund—"B-4"	264,766.56	
Interest and Sinking Funds—"B-8"	839,873.20	
General Fund—"D"	413,668.46	
Local Institutional Fund—"C-11"	97,811.58	\$10,105,474.49
Investments—"B-6A"	19,266,379.03	
Property Inventories—"I"	20,619,797.90	
Due from Institutions and Departments—"N"	36,025.08	
		<u>\$50,027,676.50</u>

LIABILITIES

State Bonded Indebtedness—"H-1"	\$3,746,724.75	
Special Project Bonds—"H-2"	5,382,000.00	\$ 9,128,724.75
Surplus State of Montana		<u>40,898,951.75</u>
		<u>\$50,027,676.50</u>

SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1942

ASSETS

Permanent Funds—"C-1"	\$ 791,476.48	
Interest and Income Funds—"C-2"	474,636.71	
Fed. Trust and Agency Funds—"C-3"	7,275,519.63	
Special Funds—"C-4"	2,926,475.20	
University Millage Fund—"C-4"	518,611.74	
Interest and Sinking Funds—"C-8"	1,049,835.22	
General Fund—"D"	2,403,624.26	
Local Institutional Funds—"C-11"	86,368.92	\$15,526,548.16
Investments—"C-6A"	19,179,320.88	
Property Inventories—"I"	20,594,872.12	
Due from Institutions and Departments—"N"	38,025.08	
		<u>\$55,338,766.24</u>

LIABILITIES

State Bonded Indebtedness—"H-1"	\$ 3,703,224.75	
Special Project Bonds—"H-2"	5,298,487.00	\$ 9,001,711.75
Surplus State of Montana		<u>46,337,054.49</u>
		<u>\$55,338,766.24</u>

SCHEDULE "A-2"—RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

FISCAL YEAR 1940-1941

Balance July 1, 1940.....	\$13,817,275.15
Income.....	\$36,692,605.10
Transferred from other funds.....	11,556,120.00
	<u>48,248,725.10</u>
Less transferred to other funds.....	13,431,919.27
Net income from all sources.....	<u>\$34,816,805.83</u>
Total available.....	<u>\$48,634,080.98</u>
Expenditures.....	\$33,109,961.85
Distributions.....	2,307,044.55
Interest paid on bonds.....	344,860.43
Total Schedule "G".....	<u>\$35,761,866.83</u>
Bonds redeemed.....	1,450,500.00
Total expenditures.....	<u>\$37,212,366.83</u>
Total.....	<u>\$11,421,714.15</u>
Investment of Permanent funds.....	\$4,223,315.77
Less redemption of investment.....	2,907,076.11
Excess of investments over redemptions.....	1,316,239.66
Total cash balance B-1, 2, 3, 4, S, D, C-11.....	<u>\$10,105,474.49</u>

RECAPITULATION OF EXPENDITURES

Legislature.....	\$ 193,953.91
Elective offices.....	292,554.58
Judiciary.....	229,621.86
Public Welfare Commission.....	4,048,359.79
Highway Department.....	8,549,810.92
Unemployment Compensation Commission.....	3,263,611.50
State Liquor Control Board.....	7,405,517.46
Water Conservation Commission.....	553,015.63
Other Boards, Departments and Commissions.....	5,098,786.68
University of Montana.....	2,027,364.41
Custodial Institutions.....	1,287,377.29
Interest on Bonds.....	344,860.43
Distribution to Counties, Cities and Schools.....	2,307,044.55
Miscellaneous.....	159,987.82
Total Expenditures.....	<u>\$35,761,866.83</u>
Bond Redeemed.....	1,450,500.00
Total Expenditures.....	<u>\$37,212,366.83</u>

FISCAL YEAR 1941-1942

Balance July 1, 1941.....	\$10,105,474.49
Income.....	\$41,897,343.53
Transferred from other funds.....	13,130,005.27
	<u>\$55,027,348.80</u>
Less transferred to other funds.....	14,102,258.73
Net income from all sources.....	<u>\$40,925,090.07</u>
Total Available.....	<u>\$51,030,564.56</u>
Expenditures.....	\$31,229,544.39
Distributions.....	2,967,035.25
Interest on Bonds.....	288,112.43
Total Schedule "G".....	<u>\$34,484,692.07</u>
Bonds redeemed.....	878,000.00
Total Expenditures.....	<u>\$35,362,692.07</u>
Total.....	<u>\$15,667,872.49</u>
Investment of Permanent Funds.....	\$ 6,210,574.59
Less Redemption of Investment.....	6,069,250.26
Excess of investments over redemptions.....	141,324.33
Total cash balance C-1, 2, 3, 4, S, D, C-11.....	<u>\$15,526,548.16</u>

RECAPITULATION OF EXPENDITURES

Legislative.....	\$ 5,836.56
Elective Offices.....	255,394.32
Judiciary.....	229,230.94
Public Welfare Commission.....	4,994,552.70
Highway Department.....	6,617,299.10
Unemployment Compensation Commission.....	1,936,874.03
State Liquor Control Board.....	7,823,525.98
Water Conservation Commission.....	178,628.28
Other Boards, Departments and Commissions.....	5,603,654.01
University of Montana.....	2,051,571.64
Custodial Institutions.....	1,362,771.33
Interest on Bonds.....	288,112.43
Distribution to Counties, Cities and Schools.....	2,967,035.25
Miscellaneous.....	176,230.50
Total Expenditures.....	<u>\$34,484,692.07</u>
Bonds Redeemed.....	878,000.00
Total Expenditures.....	<u>\$35,362,692.07</u>

B-1 PERMANENT FUNDS—JUNE 30, 1941

	July 1, 1940	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1941
102-1 Agriculture College Permanent Fund	\$ 11,823.30	\$ 1,595.19		\$ 86,191.45	\$ 14,907.16	\$	\$ 85,602.78	\$
102-2 Morrill Permanent Fund	14,332.05	146.92		93,101.06	22,778.30		85,101.73	
102-3 School for Deaf & Blind Permanent Fund	15,835.97	3,350.37		48,822.55	22,500.00		45,138.87	
102-4 Industrial School Permanent Fund	11,452.21	7,441.93		19,454.30			38,347.54	
102-5 Normal College Permanent Fund	54,100.15	2,586.47		82,850.66	81,151.57		55,385.71	
102-6 School of Mines Permanent Fund	17,488.70	34,110.02		144,383.51	27,500.00		168,592.23	
102-7 Soldiers' Home Permanent Fund	2,748.80			384.32	2,000.00		1,132.12	
102-8 University Permanent Fund	26,829.71	2,239.60		136,368.11	30,000.00		135,527.42	
102-9 Ryman E. & S. Library Permanent Fund	4,048.30			182.77			4,240.87	
102-10 Ryman Fellowship Permanent Fund	5,787.59			275.10			6,062.69	
102-11 Dixon Endowment Permanent Fund	19,325.20			220.08			19,445.28	
102-12 Common School Permanent Fund	229,319.24	239,304.26	46,568.00	2,218,275.35	1,398,340.89		2,026,125.56	
102-13 Mont. Trust & Legacy Permanent Fund	5,122.36	5,000.00	2,680,404.49	34,576.32	2,621,742.85	*1,358.50		102,301.82
102-14 T. E. & Orphans Home Permanent Fund	44.97	328.36					383.33	
102-15 Veterans' Memorial Fund	2,164.49	2,352.63		2,780.75	2,295.00	517.59		4,481.28
TOTALS	\$ 1,111,749.04	\$ 299,364.85	\$ 2,726,972.49	\$ 2,868,076.11	\$ 4,223,315.77	\$ 1,876.09	\$ 2,674,187.53	\$ 106,783.10

*This money was returned to the estate of Geddes as the original purchaser of land in prior years. This charge was made through the Montana Trust and Legacy fund and Surplus as all of the Morrill Permanent fund had been transferred to that account.

B-2 INTEREST AND INCOME FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Transfers In	Income	Expenditures	Distributions to Schools	Transfers Out	Balances June 30, 1941
103-1 Agriculture College Interest & Income Fund	\$ 26.78		\$ 16,681.91	\$ 16,227.81		\$	\$ 490.88
103-2 Morrill Interest and Income Fund	140.48		23,761.95	26,496.80			2,405.63
103-3 Deaf and Blind Interest and Income Fund	663.66		3,842.87	4,497.98			9.65
103-4 Industrial School Interest and Income Fund	122.30		9,914.84	10,045.85			1.48
103-5 Normal College Interest and Income Fund	292.26		8,437.85	7,562.44			1,168.67
103-5 Eastern Mont. Normal School Int. and Income Fund	1,420.51		6,229.40	6,754.11			895.80
103-6 School of Mines Interest and Income Fund	21		33,421.81	25,648.16			7,773.86
103-7 Soldiers' Home Interest and Income Fund	5.66		187.06	188.63			4.09
103-8 University Interest and Income Fund	1,416.96		30,340.24	28,173.22			3,583.98
103-9 Ryman E. & S. Library Interest and Income Fund	1,375.23		86.31	42.78			1,925.76
103-10 Ryman Fellowship Interest and Income Fund	1,812.36		123.30				1,935.66
103-11 Dixon Endowment Interest Fund	2,445.80		2,938.64	4,093.59			2,290.85
103-12 Common School Interest and Income Fund	562,741.14	74,204.27	907,139.88		\$84,606.87	46,568.00	612,810.42
103-13 Montana Trust and Legacy Interest and Income Fund	5,380.13		10,014.84			9,595.61	5,799.36
103-14 Walsh Endowment Interest Fund		200.48					200.48
103-15 Soldiers' Home Welfare Fund		230.48					
TOTALS	\$ 678,864.48	\$ 74,635.23	\$ 1,059,121.90	\$ 130,121.18	\$ 884,606.87	\$ 56,394.09	\$ 641,499.47

B-3 FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Transfers In	Income	Expenditures	Transfers Out	Distributions	Balances June 30, 1941
104-1 Morrill Nelson Fund.....			\$ 76,574.53	\$ 76,574.53			
104-2 Adams Fund.....			15,000.00	15,000.00			
104-3 Bankhead-Jones Fund.....			15,503.16	15,503.16			
104-4 Hatch Fund.....	1.60		15,000.00	15,000.00			1.60
104-5 Purnell Fund.....			60,000.00	60,000.00			
104-6 Copper-Ketcham Fund.....			23,299.65	23,299.65			
104-7 Federal Additional Cooperative Fund.....							
104-8 Smith-Lever Fund.....	16.48		150,497.99	150,512.91			1.56
104-9 State Forest Reserve Fund.....			70,188.30			70,188.30	
104-10 Highway Trust Fund.....	1,502,278.87	1,669,419.08	3,278,186.19	5,163,835.77	312,415.62		974,626.75
104-11 N. I. R. A. Highway Fund.....							
104-12 Maternal and Child Health U. S. Aid Fund.....	30,096.04		59,815.00	61,787.64			28,123.40
104-13 Public Health U. S. Aid Fund.....	22,032.33		68,931.00	75,683.47	261.60		15,018.26
104-14 Vocational Education, Defense Workers U. S. Aid.....			128,119.60	114,233.46			13,886.14
104-15 Soldiers' Home U. S. Aid Fund.....	54.25		9,278.47	9,246.87			85.85
104-16 Vocational Education U. S. Aid Fund.....	875.38		35,896.68	40,771.06			
104-17 George-Dean Fund.....	484.44		91,695.60	89,297.48			2,882.56
104-18 Civilian Rehabilitation U. S. Aid Fund.....	2,358.81		17,629.25	19,810.41			177.75
104-19 Forester-Clary McNary.....							
104-20 Venereal Disease Control, U. S. Aid Fund.....	8,457.45	261.60	7,625.00	9,462.07			6,881.98
104-22 Public Welfare, Old Age Assistance.....	10,556.23		1,468,610.56	1,478,166.79			
104-23 Public Welfare, Aid to Dependent Children.....	10,326.45		445,119.88	455,446.34			
104-24 Public Welfare, Needy Blind.....	901.67		31,735.29	32,636.96			
104-25 Public Welfare, Crippled Children.....	12,524.44		44,847.00	57,371.44			
104-26 Public Welfare, Child Welfare.....	4,311.51		18,176.75	22,488.26			
104-28 Unemployment Compensation Admin. Fund.....	4,929.67		280,780.33	290,770.13			4,949.87
104-29 Unemployment Compensation Clearing Acct.....	182,075.73		2,844,651.07		3,024,000.00		3,727.80
104-30 Unemployment Compensation Benefit Account.....	188,642.45	2,850,000.00		2,959,845.55			78,796.90
104-31 Unemployment Compensation Trust Account.....	5,706,304.41	3,024,000.00	136,866.35		4,036,104.06		4,831,066.70
104-32 Taylor Grazing Act Fund.....			24,574.85			24,574.85	
104-33 University C. A. A. Fund.....			1,510.00	1,512.11			OD 2.11
104-34 Northern Montana College C. A. A. Fund.....							
104-35 School of Mines C. A. A. Fund.....			204.00				204.00
104-36 State College C. A. A. Fund.....							
TOTALS.....	\$ 7,689,239.32	\$ 7,543,680.68	\$ 9,434,309.50	\$11,239,256.06	\$ 7,372,781.28	\$ 94,762.15	\$ 5,960,429.01

B-4 SPECIAL FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Redemptions	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balances June 30, 1941
105-5 Public Welfare—Tannery Act.....				\$ 23,350.00	\$ 250.00			\$ 23,100.00
106 University Millage Fund.....	\$ 94,359.11			1,029,995.91	859,498.46			264,766.56
107 Architectural Board Fund.....	1,011.83			535.00	532.50			1,014.33
108 Attorney's License Fund.....	1,202.48			5,180.00	1,921.61		1,615.87	2,955.00
110 Abstractors Board Fund.....	99.59			614.00	529.35			184.24
111 State Fire Insurance Fund.....	7,465.56				152.14			7,313.42
112 State Land Office, Unclaimed Bal. Acct.			22.20				22.20	
113 Public School General Fund.....	214,374.26		14,313.64	997,843.25	28,591.37	913,241.88		284,697.90
114 Bounty Fund.....	3,404.39	5,000.00		33,570.63	22,954.69			19,030.33
116 Photographers License Fund.....	237.70			857.50	791.84			253.36
117 Carey Land Act Board Fund.....	4,154.85			1,724.30	525.28			5,353.87
119 Chiropractic Board Fund.....	7.63			690.05	593.86			18.82
125 Bee Keepers Fund.....				312.00				312.00
126 Public Service Commission Fund.....	2,491.41			1,927.34	6,273.31			4,145.44
127 Recheated Estates Fund.....	5,653.45		8,087.19	2,921.10	11,697.46		5,964.28	48,096.81
128 Stock Estray Fund.....	46,359.30			20,966.03	18,228.52			5,418.43
129 Montana Bear Act Fund.....	7,339.99			532,853.97	34,775.53	501,000.00		6,099.89
130 Fire Marshal Fund.....	7,478.20			7,273.01	8,651.32			76,600.55
131 Fish and Game Fund.....	100,393.27			305,887.42	330,680.04			3,383.60
134 Gasoline Inspection Fund.....	1,956.55			5,946.00	4,528.95			34,117.81
135 Motor Carrier Fund.....	28,522.77			55,515.62	49,650.58			1,357.56
136 Hail Insurance Administration Fund.....	1,271.63		12,765.00		12,679.06			45,511.67
137 Hail Insurance Fund.....	67,710.71			82,614.05	92,042.23			216,497.93
138 Highway Fund.....	115,848.69		645,394.61	5,062,603.78	3,435,948.07	2,170,404.08		26,192.55
139 Industrial Accident Fund.....	109,437.28			1,318,000.00	1,401,244.73			1,577.58
140 Industrial Accident Admin. Fund.....	401.28			34,310.04	33,133.74			87,715.90
141 Industrial Accident Reserve Fund.....	2,715.90			85,000.00				90.23
145 Historical Society, Special Library Fund.....				140.23	50.00			17,592.90
146 Oil Conservation Board Fund.....	14,370.54			16,307.33	13,081.97			5.00
147 Land Office Expense Fund.....	2.00						OD	2,319.02
148 Law Library Book Fund.....	3,310.71		1,615.87	721.23	2,328.79			46,825.38
149 Livestock Commission Fund.....	23,733.14			75,612.27	52,520.13			29,980.00
150 Livestock Sanitary Board Emergency Fund.....	5,300.00	34,000.00		680.00				16,390.61
151 Livestock Sanitary Board Fund.....	6,123.84			37,499.66	33,232.59			6,416.26
152 Medical Board Fund.....	6,736.97			2,859.00	3,178.81			77,052.15
154 Motor Vehicle Administrative Fund.....	181,547.98			107,909.98	62,404.81	150,000.00		2,961.74
165 Teachers' Certificate Fund.....	470.78			5,737.76	3,251.80			240,603.54
170 Livestock Control Board Fund.....	832,804.71			6,765,440.30	7,357,741.47			246.87
172 Irrigation Commission Fund.....	246.87							

B-4 SPECIAL FUNDS—JUNE 30, 1941—(Continued)

	Balances July 1, 1940	Redemptions	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balances June 30, 1941
173 Liquor License Fund.....	4,683.64			\$ 33,270.00	\$ 15,500.45			\$ 22,453.19
177 C. P. A. Fund.....	442.83			580.00	509.56			513.27
184 Protested License Fund.....	47,695.43			71,270.63	857.50		58,425.70	59,682.86
186 Highway Patrol Revolving Fund.....	187,434.80			250,697.51	284,860.83			153,271.48
194 State Univ. Scholarship & Prize Inc. Fund.....	82.42		457.12		171.19			368.35
201 Oil Production License Tax Fund.....	14,352.72		859.72	30,470.81		44,670.28		1,012.97
202 Orphans' Home—Taylor Request.....	531.62				236.57			295.05
203-1 Institutional Trust Fd., Orphans' Home.....	330.33			850.67	784.22			396.78
203-2 Institutional Trust Fd., T. B. Clothing.....	3,606.54			4,379.93	4,091.22			3,895.31
203-3 Institutional Trust Fd., Training School.....	1,965.07			291.90	378.88			975.09
203-4 Institutional Trust Fd., Prison Imm. Fd.....	10,287.93			31,302.04	34,867.91			6,722.06
203-5 Institutional Trust Fd., Hosp. Imm. Fd.....	9,550.46			16,186.08	15,976.51			9,760.03
204 Foresters' Cooperative Fund.....	21,715.95			80,122.19	93,565.98			2,874.16
205 State Parks Fund.....	146.01			10,257.73	9,280.15			1,123.59
206 Rundell Request Fund, Orphans' Home.....	1,678.97			248.20				1,927.17
210 Milk Control Board Fund.....	605.70			9,634.21	10,013.60			223.31
212 Motor Vehicle Recording Fund.....	4,877.95			36,602.25				41,480.20
214 Conservation Revolving Fund.....	46,426.19				38,943.84	173,033.95		7,482.35
217 Common School Equalization Fund.....	173,556.69					46,729.32	13,643.86	523.64
218 Firemen's Disability Fund.....	13,643.86			60,000.00				13,270.68
219 Horticultural Fund.....	12.27							12.27
220 T. B. Sanitarium Inmates Fund.....	862.80			16.05	14.09			867.76
224 Nurses' Examining Board.....	13,380.24			7,665.10	7,539.00			13,506.34
225 Gasoline Tax Drawback Fund.....				1,680,103.15	1,347,124.16			10,628.37
226 Volunteer Firemen's Compensation Fund.....	10,893.62				365.25			38.89
227 State Examiner, Special Examination Fund.....					1,376.93			18,267.06
230 Trust Ac't., State Banking Department.....	16,305.81				2,185.51			3,745.35
231 State Grazing Commission Fund.....	3,960.48				4,128.65			470.78
238 College Student Bldg. Construction Fund.....	56,521.35				56,050.57			5,592.30
240 State Temperance Commission Fund.....	2,906.05				2,313.75			422.22
242 T. B. Sanitarium Construction Fund.....	785.75				1,717.55			19,880.92
247 Montana State University Bldg. Fund.....	24,498.28			25,396.70	20,395.31		9,618.75	32,650.75
248 State College Building Fund.....	31,414.37			20,880.00	3,031.12		16,712.50	73.57
250 Moler Memorial Fund.....	134.52			500.00	500.00			
TOTALS.....	\$ 2,598,530.11	\$ 39,000.00	\$ 683,515.35	\$ 19,024,778.65	\$ 15,849,588.68	\$ 1,327,674.53	\$ 3,123,161.23	\$ 2,045,409.67

B-5 APPROPRIATIONS FROM FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1941	Reversions June 30, 1941
352-1 Board of Hail Insurance, Salaries Fixed.....		\$ 3,000.00	\$	\$ 3,000.00			
352-2 Board of Hail Insurance, Salaries and Expenses.....	.80	9,765.00		9,675.06			\$ 86.74
353 State Engineer, Salaries and Expenses.....	262.57	477.00		525.28			214.29
364 Livestock Commission, Salary One Clerk.....		1,440.00		1,440.00			
265 State Board of Education, Salaries and Expenses.....	53.31		6,700.00	5,107.59	1,606.56		114.06
366 Fire Insurance, Greater University.....	3,667.16	5,000.00		2,373.86			6,293.30
267 Montana State College, Salaries and Expenses.....	21.82	178,000.00	316.89	176,818.71	1,550.00		
268 Experiment Station, Salaries and Expenses.....	1.27	45,000.00	201.42	44,302.34	900.00		.33
269-1 Experiment Station, Grain Laboratory, Salaries and Expenses.....	.17	5,000.00		5,000.17			
269-2 Experiment Station, Horticulture Branch, Salaries and Exp.....	5.36	6,000.00		6,002.52			2.44
269-4 Experiment Station, Huntley Branch, Salaries and Expenses.....	.72	1,000.00		1,000.71			.01
269-5 Experiment Station, Judith Basin Sub sta., Salaries and Exp.....	.33	6,000.00		6,000.33			
269-6 Experiment Station, North Montana Branch.....	.02	10,000.00		9,999.59			.43
269-7 Experiment Station, Fort Keogh Livestock Range, Sal. and Exp.....		1,000.00		1,000.00			
270 Extension Service, Salaries and Expenses.....	176.65	45,000.00	145.47	44,650.17	650.00		21.95
271-1 Eastern Montana State Normal School, Salaries and Exp.....	4,900.28	60,000.00	89.52	59,924.72	400.00		4,665.68
271-2 Eastern Montana State Normal School, Landscaping Campus.....	1,345.27			1,336.18			9.09
272 Montana State Normal College, Salaries and Expenses.....	.30	66,000.00	89.52	65,687.41	400.00		2.38
273-1 Northern Montana College, Salaries and Expenses.....	898.31	60,500.00	89.52	61,042.52	400.00		45.31
273-3 Northern Montana College, Addition to Library.....	91.22	1,500.00		1,408.75			182.47
273-4 Northern Montana College, Flood Control Project.....	700.00	700.00					1,400.00
273-5 Northern Montana College, Campus Improvements.....	888.71			769.60			119.11
273-6 Northern Montana College, Additional Janitors.....	67.25	1,500.00		1,566.15			1.10
273-7 Northern Montana College, Remodel Bldg. Ventil. System.....		7,000.00		445.01		6,554.99	
273-8 Northern Montana College, Salaries and Expenses.....		10,000.00		85.66		9,914.34	
274-1 School of Mines, Salaries and Expenses.....	3.54	58,375.00		57,845.84	500.00		151.70
274-2 School of Mines, Bureau of Mines and Geol., Salary and Exp.....	129.30	10,000.00		10,127.66			1.64
275 Student Railroad Refunds.....	1,441.61	2,000.00		426.78			3,014.83
276-1 State University, Salaries and Expenses.....	247.59	284,500.00	425.22	283,272.13	1,900.00		.68
276-2 State University, Salary Adjustment, Physical Plant.....	17.98	2,000.00		2,017.98			
277 State Purchasing Agent, Salaries and Expenses.....		5,000.00		5,000.00			
279 State Purchasing Agent, Salaries and Expenses.....		1,000.00		1,000.00			
280 State Purchasing Agent, Salaries and Expenses.....		13,500.00		13,500.00			
284 Fire Insurance, Motor Vehicle Department.....	500.00						500.00
285 Fire Insurance, Highway Department.....	4,000.00	3,800.00					7,000.00
286 Board of Equalization, Administration, Salaries and Exp.....	1,035.50	4,000.00		3,299.10			1,736.40
287 Board of Equalization, Gas Tax Div., Salaries and Expenses.....	239.06			1,636.20			489.26
288 Board of Equalization, Gas Tax Div., Salaries and Expenses.....	6,652.84	26,180.00		23,533.72			9,299.12
289 Board of Equalization, Income Tax Div., Salaries and Expenses.....	2,410.67						2,410.67
290 Board of Equalization, Corporation License Div., Sal and Exp.....	212.27	3,443.00		3,359.67			194.60
291-1 State Auditor, Auditor's Div., Other Salaries.....	.08	3,500.00		3,500.08			
291-2 State Auditor, Auditor's Div., Operation and Expense.....	635.33	3,000.00		3,359.85			275.45
292 Board of Education, Salary One Clerk.....		1,424.20		1,424.20			275.80
294* State Supervised Correspondence School.....	16,060.48	4,000.00		19,123.20			938.28
297 Department of Agriculture, Hort. Div., Salaries and Exp.....	76.35	6,000.00		6,076.24			.01
298 Department of Agriculture, Hort. Div., Salaries and Exp.....		2,500.00		2,499.99			.01
TOTAL.....		\$ 46,553.52	\$ 959,316.00	\$ 8,206.56	\$ 949,813.35	\$ 8,206.56	\$ 39,586.84

*Figures represent a period of one year and four months.

B-6A INVESTMENTS—JUNE 30, 1941

	Balances July 1, 1940	Investments	Redemptions	Balances June 30, 1941
301 Agricultural College Permanent Fund....	\$ 223,151.95	\$ 14,007.16	\$ 86,191.45	\$ 150,967.66
302 Morrill Permanent Fund.....	533,365.83	22,778.30	93,101.06	462,043.07
304 Common School Permanent Fund.....	17,725,682.13	1,398,746.89	2,219,275.35	13,905,147.97
305 Deaf and Blind School Permanent Fund.....	236,283.21	23,506.00	48,822.53	210,966.68
306 Dixon Endowment Permanent Fund.....	66,024.80		220.08	65,804.72
307 Industrial School Permanent Fund.....	293,366.80		19,454.30	183,912.50
308 Normal College Permanent Fund.....	554,522.83	81,151.57	82,850.66	552,823.74
310 School of Mines Permanent Fund.....	617,353.28	27,500.00	144,583.51	500,269.77
311 Soldiers' Home Permanent Fund.....	1,880.24	2,000.00	384.32	1,496.92
312 University Permanent Fund.....	469,490.74	30,000.00	126,368.11	363,122.63
318 Bounty Fund Permanent Fund.....	5,000.00		5,000.00	
323 Livestock Sanitary Bd. Emerg. Permanent Fund.....	41,500.00		34,000.00	7,500.00
335 Ryman E. & S. Library Permanent Fund.....	3,451.70		192.57	3,259.13
336 Ryman Fellowship Permanent Fund.....	4,931.00		275.10	4,655.90
338 Veterans' Memorial Permanent Fund.....	42,938.30	3,295.00	2,780.75	41,722.55
339 Montana Trust and Legacy Permanent Fund.....	221,826.16	2,621,742.85	34,576.32	2,805,092.69
TOTAL.....	\$17,950,139.37	\$ 4,223,315.77	\$ 2,907,076.11	\$19,266,379.03

B-6b INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY JUNE 30, 1941

	Balance July 1, 1940	Transferred In	Balance June 30, 1941
Agricultural College.....		\$ 85,602.78	\$ 85,602.78
Agricultural College Morrill.....		83,743.22	83,743.22
Common School.....		2,026,125.96	2,026,125.96
Deaf and Blind School.....		45,128.87	45,128.87
Dixon Endowment.....		19,445.28	19,445.28
Escheated Estates.....	\$ 201,694.34	5,964.28	207,658.62
Industrial School.....		38,347.54	38,347.54
Land Office Unclaimed Balance.....		25.20	25.20
Normal College.....	563.79	58,385.71	58,385.71
Prison Inmates.....		5,000.00	5,000.00
Ryman E. & S. Library.....		4,240.87	4,240.87
Ryman Fellowship.....		6,062.69	6,062.69
School of Mines.....		168,692.23	168,692.23
Soldiers' Home.....		1,132.12	1,132.12
Soldiers' Welfare.....	5,748.19	230.48	5,978.67
T. H. and Orphans' Home.....	2,951.70	383.33	3,335.03
State University.....		135,537.42	135,537.42
University Aber Memorial.....	1,050.00		1,050.00
University Bennett Prize.....	707.50		707.50
University Bonner Scholarship.....	6,576.00		6,576.00
University Class of 1904.....	502.00		502.00
University C. A. Dunaway Scholarship.....	406.00		406.00
University Ann Lewis Joyce Memorial.....	251.00		251.00
University Kaimin Scholarship.....	1,920.00		1,920.00
Veterans' Memorial.....	5,000.00		5,000.00
Walsh Endowment.....			
TOTALS.....	\$ 227,348.52	\$ 2,684,045.99	\$ 2,911,394.51

NOTE: All money deposited with the Montana Trust and Legacy fund participates in the earnings of the Montana Trust and Legacy investments. The above balance on June 30, 1941 consisted of investments \$ 2,809,092.69

Cash.....	102,301.82
TOTAL.....	\$ 2,911,394.51

B-7 REVOLVING FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Income	Expend.	Balances June 30, 1941
351 State College	341.36	105,000.00	105,322.70	18.66
352-A Department of Agriculture—Grain Grading	54,497.73	54,497.73	58,466.18	24,149.54
352-B Department of Agriculture—Horticulture Division	1,179.96	53,439.14	53,561.90	957.20
352-C Department of Agriculture—Dairy Division	7,267.99	28,627.77	25,404.16	10,491.60
352-D Department of Agriculture—Real Estate Division	6,637.91	3,108.50	3,402.65	7,343.66
352-G Department of Agriculture—State Fair	1,872.87	123.00	1,020.53	981.34
352-H Department of Agriculture—Fertilizer	281.91	300.00	655.70	36.21
353 State Training School	491.36	16,483.36	16,988.60	1,052.12
354 Industrial School	1.74	2,474.17	2,474.27	1.64
355 State Hospital	1.86	13,722.07	15,722.07	4.85
356 Montana State Normal College	2,653.58	13,134.78	15,717.48	88
357 Orphans' Home .....	.99	5,745.12	5,743.13	3.98
358 State Prison	2.93	20,171.78	20,774.62	.09
359 School of Mines	6,291.57	18,661.04	21,188.89	3,833.72
360 Soldiers' Home .....	.86	400.00	96.25	59.32
361 Tuberculosis Sanitarium	26.39	90,232.30	90,235.85	8.84
362 State University	7,045.62	166,045.96	159,892.35	3,099.33
363 Experiment Station	162.00	2,673.30	2,843.66	OD 8.36
364 Extension Service	5.07	3,197.41	3,301.34	1.14
365 Experiment Station, Animal Husbandry	9.73	11,631.93	11,091.95	9.73
366 Vocational School	1,083.44	4,138.92	5,058.33	439.98
367 Vocational School High School Tuition	544.45	273.48	815.33	184.03
368 Deaf and Blind School	37.78	273.48	815.33	2.60
369 Historical Society	37.78	26.28	114.28	39.78
370 Grain Laboratory	88.02	2,765.09	2,891.16	.02
371 Sub-Stations	128.69	6,570.58	37,872.77	3,225.91
372 Board of Health	4,970.38	8,091.90	10,109.86	2,953.02
373 Eastern Montana Normal School	21,027.76	15,536.41	15,536.41	5,491.35
374 College Nurses	12,550.56	2,159.36	3,931.71	12,178.21
375 Garment Factory	3,339.51	22,323.93	15,970.25	9,782.39
376 Northern Montana College	116.91	2,154.58	1,939.97	331.62
377 State Supervised Correspondence School	5,454.89	9,530.99	8,634.98	6,750.90
378 University Forestry	182.54	5,144.79	5,305.74	31.50
379 Grain Laboratory Special Revolving .....	.12	4,839.17	4,819.05	20.24
380 North Montana Branch Special Revolving	209.36	21,511.30	21,422.88	257.84
381 Animal Husbandry Special Revolving .....	.85	581.25	577.28	4.37
382 Bureau of Mines and Geology				
TOTAL	\$ 97,981.54	\$ 740,243.36	\$ 745,449.43	\$ 92,775.47

B-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Transfers In	Income	Expenditures	Bonds Redeemed	Interest Paid	Transfers Out	Balances June 30, 1941
387-1 Educational Bond Interest and Sinking Fund	\$ 223,136.45		\$ 87,937.53		\$ 172,000.00	\$ 17,200.00		\$ 121,873.98
387-2 Highway Bond Interest and Sinking Fund	468,889.04	500,985.00	33,229.98		852,000.00	95,220.00		22,645.04
387-3 Funding Bond Interest and Sinking Fund	409,172.85		206,234.19		213,500.00	131,910.00		403,082.83
387-4 Capitol Bldg. Interest and Sinking Fund	175,175.61		206,234.19		150,000.00	4,179.18		230,290.62
387-5 Farm Loan Interest and Sinking Fund	25			832.73				
387-6 College Residence Hall Interest and Sink. Fd.	6,800.00		12,480.00		3,000.00	7,540.00	305,405.14	8,740.00
387-7 Deaf and Blind School, Int. and Sink. Fund	6,000.00		9,880.00		3,000.00	5,940.00		6,940.00
387-8 Eastern Mont. Normal Interest and Sink. Fund	280.00		11,100.00		5,000.00	6,220.00		160.00
387-9 Industrial School Interest and Sinking Fund	100.00		1,080.00		2,000.00	2,960.00		120.00
387-10 Insane Asylum Interest and Sinking Fund			12,360.00		7,000.00	10,360.00		
387-11 Mines Residence Hall Interest and Sinking Fund	100.00		16,580.00		7,000.00	6,880.00		
387-12 Normal College Interest and Sinking Fund			7,360.00		4,000.00	3,360.00		
387-13 Northern Mont. College Int. and Sink. Fund	2,750.00		11,760.00		3,000.00	5,480.00		2,750.00
387-14 Tuberculosis Sanitarium Int. and Sink. Fund			11,760.00		6,000.00	7,700.00		60.00
387-15 University Journalism Int. and Sink. Fund			13,671.16		6,000.00	7,880.00		7,735.32
387-16 University Student Union Bldg., Int. and Sink. Fd.	7,584.76		17,315.00		8,000.00	9,101.25		950.00
387-17 State Univ. Residence Hall Int. and Sink. Fund	776.25		17,315.00		8,000.00	9,101.25		26,661.83
387-18 Chemistry-Pharmacy Int. and Sink. Fund	26,568.08	9,618.75	8,208.78		3,000.00	3,525.00		3,791.73
387-19 Mines Library and Museum Int. and Sink. Fund	2,265.45				3,000.00	2,682.50		4,471.35
387-20 Mines Library and Museum Int. and Sink. Fund	4,581.25	16,712.50			8,000.00	8,822.50		
387-21 College Student Union Bldg., Int. and Sink. Fd.								
TOTALS	\$1,328,170.49	\$ 527,916.35	\$ 976,984.76	\$ 832.73	\$1,460,500.00	\$ 244,860.43	\$ 305,405.14	\$ 839,873.20

B-9 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1941

	Balance July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1940	Reversions June 30, 1941
256 Salary to Philip O. Keeney.....		\$ 6,160.00*		\$ 6,160.00			
257 School of Mines, Expenses.....		225.73*		225.73			
258 Board of Hail Insurance, Expenses.....		39.60**		39.60			
401 Mileage and Per Diem Members, 27th Session.....		103,000.00		100,884.91	\$ 2,115.09		
402 Per Diem Officers and Aitchacs, 27th Session.....		72,000.00	10,000.00	71,572.00	10,428.00		
403 Incidental Expenses, 27th Session.....		25,000.00	12,543.09	21,437.00	10,000.00	6,046.09	
405 Incidental Expenses, 26th Session.....	\$ 4,351.54						4,351.54
437 Repayment to Big Horn County.....		26,590.00		26,590.00			
438 State Hospital, Expenses.....		11,432.49		11,432.49			
439 Adjutant General, Expenses.....		605.90		605.90			
460 Deaf and Blind School, Expenses.....		608.13		608.13			
461 Board of Education, Expenses.....		1,143.36		1,143.36			
462 State Forester, Expenses.....		5,765.10		5,765.10			
463 Presidential Electors, Expenses.....		208.54		208.54			
464 Transportation of Prisoners.....		238.81		238.81			
465 Attorney General, Law Enforcement.....		1,495.20		1,495.20			
466 Training School, Expenses.....		1,181.58		1,181.58			
467 District Judges, Expenses.....		15.58		15.58			
468 Text Book Commission, Expenses.....		182.61		182.61			
469 Refund of Taxes.....		1,299.02		1,299.02			
470 State Treasurer, Repairs.....		213.78		213.78			
TOTALS.....	\$ 4,351.54	\$ 257,405.03	\$ 22,543.09	\$ 251,358.94	\$ 22,543.09	\$ 6,046.09	\$ 4,351.54
		*Paid from Millage Fund—		\$ 6,385.73			
		**Paid from Hail Ins. Fund—		39.60			
		Paid from General Fund—		\$ 244,933.61			

B-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1941

	Balances July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1941	Reversions June 30, 1941
602-1 State Accountant & Budget Office, Salaries Fixed.....		\$ 4,000.00		\$ 4,000.00			
602-2 State Accountant & Budget Office, Other Salaries.....	\$ 1,000.00	7,000.00		6,000.00			2,000.00
602-3 State Accountant & Budget Office, Capital & Repairs.....	322.95	300.00		27.00			595.95
602-4 State Accountant & Budget Office, Operation.....	363.03	3,370.00		3,087.32			645.71
604-1 Adjutant General, Salaries Fixed.....		3,000.00		3,000.00			
604-2 Adjutant General, Other Salaries.....	916.67	7,000.00		4,160.00			3,756.67
604-3 Adjutant General, Capital and Repairs.....		1,314.45		1,304.30			10.15
604-4 Adjutant General, Rental Drill Hall.....	44.10	10,000.00		3,286.50			6,757.60
604-5 Adjutant General, Operation.....	260.82	9,745.00		10,003.24			2,002.58
604-6 Adjutant General, Additional Units Building, Armory.....	12,346.94	18,000.00		6,263.35			24,083.59
604-6 Adjutant General, Additional Units Building, Salaries Fixed.....		5,000.00		5,000.00			
604-7 Dept. of Agriculture, Administration, Other Salaries.....		4,000.00		3,400.83			775.82
604-8 Dept. of Agriculture, Admin. Capital and Repairs.....	176.65	250.00		44.00			1.25
604-9 Dept. of Agriculture, Administration, Operation.....	15.05	1,500.00		1,478.93			36.12
604-9 Dept. of Agriculture, Dairy Div. Salary and Expense.....	2,500.00	3,000.00		3,620.00			1,880.00
604-9 Dept. of Agriculture, Horticulture Div. Salary and Expense.....		2,000.00		2,000.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	7.96	10,000.00		10,006.39			1.57
604-9 Dept. of Agriculture, Golden Gate Exposition.....	512.42			510.00			2.42
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		19,200.00		19,200.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		3,600.00		2,590.12			9.88
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		400.00		338.05			9.33
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	7.38	6,500.00		6,484.57			95.33
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		6,600.00		6,600.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		5,000.00		5,479.23			36.80
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	479.23	400.00		612.60			14.12
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	179.64	1,000.00		1,165.52			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		5,700.00		5,700.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	1,432.05	5,000.00		4,432.05			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	188.13	300.00		451.11			37.07
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	1,282.52	4,000.00		4,881.27			401.25
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		2,900.00		2,900.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	660.33	1,090.00		1,304.51			445.82
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	108.98	350.00		348.05			110.93
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	64.17	25,410.00		25,411.23			142.94
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		3,000.00		3,000.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	87.55	5,000.00		4,870.10			217.45
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	668.54	12,500.00		13,057.67			110.87
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		125.00		125.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		180.00		180.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		3,000.00		3,000.00			
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	364.50	5,640.00		3,655.54			2,348.96
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....	1,240.86	13,000.00		13,815.60			429.36
604-9 Dept. of Agriculture, Labor & Pablicity Salary and Expense.....		1,800.00		1,800.00			

B-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1941—(Continued)

	Balances July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1941	Reversions June 30, 1941
555-5 Bureau of Civilian Rehab. Salary of Stenographer		1,550.00		1,550.00			
559 County Attorneys, Salaries	2,450.00	50,000.00		47,842.26			4,804.74
565-1 School for Deaf and Blind, Salaries & Expenses	1,532.30	50,000.00		51,532.30			
565-2 School for Deaf and Blind, New Floor		21,000.00		6,342.77		14,557.23	80.37
566-1 District Judges, Salaries	80.97	110,400.00		110,400.00			1,282.55
566-2 District Judges, Expenses	610.06	12,800.00		11,927.41			103.59
568 Board of Education, Expenses	27.20	1,100.00		1,023.61			
571-1 State Engineer, Salaries Fixed		3,000.00		3,000.00			
571-2 State Engineer, Other Salaries		2,400.00		2,399.19			.81
571-3 State Engineer, Capital, Repairs and Operation	25.21	847.00		852.63			8.58
571-4 State Engineer, Survey of Interstate Waters	104.63	1,250.00		1,277.41			77.43
571-5 State Engineer, Stream Gauging, Salaries & Expenses	.38	9,000.00		8,999.92			
573 State Entomologist, Salaries and Expenses	222.88	5,000.00		5,511.78			611.10
574 Board of Entomology, Salaries and Expenses	451.67	1,700.00		1,632.50			787.47
575-1 State Examiner, Salaries Fixed	1,655.95	32,400.00		27,891.89			6,163.96
575-2 State Examiner, Other Salaries	2,715.00	6,480.00		3,710.72			5,484.28
575-3 State Examiner, Capital and Repairs	485.55			1,511.98			925.77
575-4 State Examiner, Operation		12,000.00		11,594.45			405.55
575-5 State Examiner, Permanent Revolving Fund	4,996.67	1,332.00				5,000.00	
580-1 Board of Equalization, Administration, Salaries Fixed		15,000.00		15,000.00			
580-2 Board of Equalization, Administration, Other Salaries	4,611.80	25,650.00		21,220.92			9,040.88
580-3 Board of Equalization, Administration, Prtg. Biennial Report		1,500.00		1,331.28			165.72
580-4 Board of Equalization, Field Supervisor, Sal. & Exp.	1,228.52	5,400.00		4,416.22			2,212.30
580-5 Board of Equalization, Income Tax Div. Sal. & Exp.		35,730.00		34,020.66			1,709.40
580-6 Board of Equalization, State License Div. Sal. & Exp.	1,865.07	9,800.00		6,894.78			4,773.29
580-7 Board of Equalization, Contractors License Div. Sal. & Exp.	1,667.67	1,700.00		6.50			1,659.17
580-8 Board of Equalization, Corp. License Tax Div. Sal. & Exp.	1,730.93	10,332.00		7,304.02			4,758.91
580-9 Board of Equalization, Gas Coal, Oil Tax Div. Sal. & Exp.	3,000.68	4,303.00		1,985.24			5,391.44
580-10 Board of Equalization, Theatre License Tax Div. Sal. & Exp.	48.10	470.00		331.19			186.91
582-1 Board of Examiners, Salaries Fixed		3,600.00		3,600.00			
582-2 Board of Examiners, Other Salaries	375.00	6,675.00		6,542.45			507.57
582-3 Board of Examiners, Capital and Repairs	.39	925.00		40.64			294.75
582-4 Board of Examiners, Operation	890.17	1,835.00		1,375.17			1,350.00
583-1 State Forester, Salaries Fixed		3,000.00		3,000.00			
583-2 State Forester, Other Salaries		4,550.00		4,549.19			.81
583-3 State Forester, Capital and Repairs	17.91	400.00		417.91			
583-4 State Forester, Operation	58.22	675.00		720.83			2.39
583-5 State Forester, Protection of State Lands		13,450.00		12,445.18			4.82
583-6 State Forester, Timber Sales	95.60	5,870.00		5,965.32			.28
583-7 State Forester, Exchange of Lands		4,500.00		4,477.82			22.18
587 G. A. R. Custodian, Salary of Custodian		900.00		900.00			
590-1 Governor, Salaries Fixed by Law	376.75	13,000.00		12,382.41			1,014.31
590-2 Governor, Other Salaries		700.00		700.00			
590-3 Governor, Capital and Repairs	81.65	200.00		246.67			44.98
590-4 Governor, Operation	414.35	2,300.00		2,661.59			22.76
591 Governor, Requisitions	2,610.28	4,900.00		2,951.87			4,458.41
592 Governor, Special Investigations		1,000.00		708.07			291.93
595 Governor's Mansion, Salaries & Expenses	750.07	1,000.00		471.50			35.02
604-1 Board of Health, Salaries Fixed		5,000.00		5,000.00			
604-2 Board of Health, Other Salaries	5.00	30,000.00		29,996.35			8.65
604-3 Board of Health, Capital and Repairs	300.00	300.00					600.00
604-4 Board of Health, Operation	1,500.00	1,500.00					3,000.00
604-5 Board of Health, Child Welfare, Sal. & Exp.	261.03	9,000.00		9,261.03			
610-1 Historical Society, Salaries		1,200.00		1,200.00			
610-2 Historical Society, Capital and Repairs	692.13	1,500.00		2,358.77			23.35
610-3 Historical Society, Operation	94.72	700.00		732.23			62.49
610-4 Historical Society, Compiling Montana History	67.28						22.21
615 Fire Insurance, Capitol Group	5,828.11	15,000.00		1,648.10			13,180.01
625-1 Industrial Accident Board, Salaries Fixed		5,000.00		5,000.00			
625-2 Industrial Accident Board, Salaries & Expenses	53	35,000.00		34,995.76			10.83
628-1 Industrial School, Salaries & Expenses	163.23	55,000.00		55,149.41			13.92
631-1 State Hospital, Salaries and Expenses	1.31	350,000.00		347,233.16			2,768.18
631-2 State Hospital, Salaries Adm'l. Drs. and Attendants		15,000.00		15,000.00			
640-1 Commr. of Lands & Inv. Salaries and Expenses		6,000.00		6,000.00			
640-2 Commr. of Lands & Inv. Other Salaries	.20	16,000.00		15,964.59			35.30
640-3 Commr. of Lands & Inv. Capital and Repairs	5.16	375.00		327.25			47.71
640-4 Commr. of Lands & Inv. Operation	2.51	4,000.00		4,002.49			.02
640-5 Commr. of Lands & Inv. Field Agent, Sal. Fixed		3,250.00		3,250.00			
640-6 Commr. of Lands & Inv. Field Agent, Other Salaries	1.64	6,000.00		6,000.86			.58
640-7 Commr. of Lands & Inv. Field Agent, Expenses	3.23	5,600.00		6,602.05			1.18
640-8 Commr. of Lands & Inv. Field Agt. Sal. & Exp. Ad. Fieldmen		5,000.00		5,000.00			
642-1 State Law Library, Salaries	.04	4,200.00		4,200.00			.08
642-2 State Law Library, Capital and Repairs	26.02	300.00		306.45			18.56
642-3 State Law Library, Operation	4.15	300.00		269.85			37.55
642-4 State Law Library, Legislative Reference Bureau	8.45	75.00		64.89			8.49
645 Livestock Commission, Salaries and Expenses	1.35	25,000.00		25,000.92			.43
646 Livestock Commission, Predatory Animal Control		19,000.00		19,000.00			

B-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1941—(Continued)

	Balances July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1941	Reversions June 30, 1941
647 Livestock Sanitary Board, Salaries and Expenses.....	43.85	55,000.00		55,042.22			.62
660-1 State Orphans' Home, Salaries and Expenses.....	23.33	85,500.00		84,256.31			1,267.02
660-2 State Orphans' Home, Fire Escapes and Exit.....		2,500.00				2,500.00	
668 State Prison, Salaries and Expenses.....	50.53	150,000.00		150,050.53			
669 State Prison, Salary of Band Master.....		2,000.00		2,000.00			
670-1 State Purchasing Agent, Salaries Fixed.....		5,000.00		5,000.00			
670-2 State Purchasing Agent, Other Salaries and Expenses.....	3,266.76	2,575.00		4,325.41			2,316.35
675-1 Dept. of Public Welfare, Administration.....		200,000.00		200,000.00			
675-2 Dept. of Public Welfare, Old Age Assistance.....		950,000.00		975,000.00	15,000.00		
675-3 Dept. of Public Welfare, Aid to Dependent Children.....		300,000.00		300,000.00			
674-4 Dept. of Public Welfare, Aid to Needy Blind.....		16,500.00	13,000.00	29,500.00			
675-5 Dept. of Public Welfare, Services to Crippled Children.....		40,000.00	2,000.00	42,000.00			
675-6 Dept. of Public Welfare, Child Welfare Service.....		5,000.00		5,000.00			
675-7 Dept. of Public Welfare, Gen. Relief and Contingencies.....		439,500.00		439,500.00			
686-1 Railroad Commission, Salaries Fixed.....		12,000.00		12,000.00			
686-5 Railroad Commission, Operation.....	1,200.00	10,000.00		11,629.29			670.71
686-3 Railroad Commission, Capital and Repairs.....	19.89	250.00		163.76			106.14
686-4 Railroad Commission, Operation.....	172.56	4,500.00		4,670.86			1.70
686-5 Railroad Commission, Operation.....	898.05	3,000.00		3,614.65			3,036.40
686-6 Railroad Commission, Publishing Maps.....	750.00			750.00			
686-7 Railroad Commission, Fair Trade Practice Act, Sal & Exp.....	353.56	4,000.00		4,336.06			18.50
697-1 Secretary of State, Salaries Fixed.....		7,200.00		7,200.00			
697-2 Secretary of State, Other Salaries.....		7,500.00		7,493.14			.86
697-3 Secretary of State, Capital & Repairs.....	194.63	500.00		169.57			534.11
697-4 Secretary of State, Operation.....	2,000.00	2,000.00		2,025.38			2.00
697-5 Secretary of State, Election Expense.....	1,832.75	15,000.00		2,352.14			13,581.61
697-6 Secretary of State, Salary Add'l. Help.....		1,200.00		1,040.00			160.00
706-1 State Soldiers' Home, Salaries & Expenses.....		38,500.00		37,408.98			1,091.02
706-2 State Soldiers' Home, New Laundry.....		5,000.00		4,000.00	4,960.00		
718-1 Supt. of Public Instr., Salaries Fixed.....		6,100.00		6,100.00			
718-2 Supt. of Public Instr., Other Salaries.....		5,100.00		4,012.14			487.86
718-3 Supt. of Public Instr., Capital & Repairs.....	43.04	500.00		227.93			5.11
718-4 Supt. of Public Instr., Operation.....	77.00	5,200.00		5,217.41			59.59
718-5 Supt. of Pub. Ins., High & Rural School Insp., Sal. Fixed.....		5,000.00		5,000.00			
718-6 Supt. of Pub. Ins., High & Rural School Insp., Operation.....	5.50	1,400.00		1,396.26			9.24
726-1 Supreme Court, Salaries Fixed.....	662.54	48,100.00		48,762.54			
726-2 Supreme Court, Other Salaries.....	100.00	3,000.00		3,100.00			
726-3 Supreme Court, Capital and Repairs.....	.86	300.00		296.66			4.20
726-4 Supreme Court, Operation.....	109.82	1,700.00		1,805.34			4.48
726-5 Supreme Court, Montana Reports.....	1,200.00	370.00		2,410.00			2,580.00
731 Text Book Commission, Expenses.....	300.00	550.00		600.00			250.00
734 Transportation of Prisoners.....		9,000.00		8,642.06			256.44
734-1 State Training School, Salaries & Expenses.....		90,000.00		95,000.00			
735-2 State Training School, Repairing Main Bldgs.....		2,000.00				3,000.00	
740-1 State Treasurer, Salaries Fixed.....	75.00	8,400.00		8,475.00			
740-2 State Treasurer, Other Salaries.....	125.00	8,000.00		8,124.75			.25
740-3 State Treasurer, Capital and Repairs.....	7.78	300.00		307.78			
740-4 State Treasurer, Operation.....	220.76	2,860.00		3,074.08			6.68
740-5 State Treasurer, Replacing Bookkeeping Machine.....	72.16						19.10
740-6 State Treasurer, Burglar Proof Repairs.....	69.50			69.50			
743-1 State Tuberculosis Sanitarium, Salaries & Expenses.....	15,253.12	115,000.00		119,980.65			10,272.47
743-2 State Tuberculosis Sanitarium, Nurses Home.....		35,000.00		35,000.00			
743-3 State Tuberculosis Sanitarium, Furniture.....		2,500.00		16.00		24,084.00	
743-4 State Tuberculosis Sanitarium, Funds for Nurses Home.....		8,000.00		8,000.00		2,500.00	
750 Veterans' Welfare Commission, Salaries & Expenses.....	3,000.00	8,000.00		8,000.00			2,600.00
751 Vocational School for Girls, Salaries & Expenses.....	767.34	30,850.00		31,578.62			38.72
754-2 Vocational School for Girls, Rewiring Cottages.....		400.00			400.00		
754-3 Vocational School for Girls, Fire Escapes for Cottages.....		800.00		518.04		281.96	
754-4 Vocational Education, Salaries & Expenses.....	607.71	20,563.36		20,563.36			44.35
758 Water Conservation, Administration.....	70,001.92	33,000.00		102,783.72			218.19
759 Water Conservation, Revolving*.....	344,319.87	67,000.00		411,288.06			21.61
761 World War Orphans' Education.....	1,204.24	1,940.00		1,940.00			3,144.29
763-1 Teachers' Retirement System.....		100,000.00		100,000.00			
763-2 Teachers' Retirement System.....		4,000.00		4,000.00			
763-3 Unemp. Compensation Com., Salaries & Expenses.....	3.55	15,021.26		12,995.82			28.99
777 Expense Issuing Capitol Bldg. Bonds.....	1,015.93						1,015.93
778 Governor's Reorganization Committee.....		20,000.00				20,000.00	
779 Refunding Insane Asylum Bonds, Expenses.....		1,000.00				1,000.00	
780 Preparedness Commission, Salaries & Expenses.....		2,500.00		499.14		2,000.86	
781 Bee Inspection, Expenses.....		850.00		847.22			2.77
101 Supreme Court, Salaries Fixed***		1,337.46		1,337.46			
TOTALS.....	\$ 516,430.88	\$ 4,418,749.65	\$ 15,000.00	\$ 4,669,291.79	\$ 15,000.00	\$ 86,284.06	\$ 179,604.59

*This amount represents a refund from previous year.

**Figures represent a period of one year and four months.

***\$10.06 of this amount was returned as refund and should have been Surplus Adjustment.

***Note: Supreme Court, salaries fixed by law, paid directly from General Fund without appropriation.

C-1 PERMANENT FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1942
102-1 Agricultural College Perm. Fund		\$ 1,160.23		\$ 28,589.26			\$ 29,749.49	
102-2 Agri. College Morrill Perm. Fund		986.86		296,083.02			297,074.88	
102-3 School for Deaf & Blind Perm. Fund		2,863.69		54,325.91			58,189.60	
102-4 Industrial School Perm. Fund		12,581.92		42,992.58			55,574.50	
102-5 Normal College Perm. Fund		2,542.15		125,182.32			128,024.48	
102-6 School of Mines Perm. Fund		21,790.33		191,084.41			212,874.74	
102-7 Soldiers' Home Perm. Fund				398.63			398.63	
102-8 University Perm. Fund		2,081.09		127,754.54			129,835.63	
102-9 Ryman E. & S. Library Perm. Fund				607.18			607.18	
102-10 Ryman Fellowship Perm. Fund				867.40			867.40	
102-11 Dixon Endowment Perm. Fund				693.92			693.92	
102-12 Common School Perm. Fund		307,412.53	201,341.06	4,530,608.74			5,139,362.33	
102-13 Mont. Trust & Legacy Perm. Fund	102,201.82		6,087,390.53	635,677.89	6,042,263.42	*409.98	5,901.37	776,795.46
102-14 T. B. & Orphans' Home Perm. Fund		79.94	61.69				141.63	
102-15 Veterans' Memorial Fund	4,481.28	1,919.81		14,078.45	5,244.16	454.36		14,681.02
Totals	\$ 106,783.10	\$ 254,418.55	\$ 6,388,793.28	\$ 6,065,250.26	\$ 6,047,607.59	\$ 864.34	\$ 6,079,296.78	\$ 791,476.48

*This money was returned to the estate of Geddes as the original purchaser of land in prior years. This charge was made through the Montana Trust and Legacy fund and surplus as all of the Morrill Permanent fund had been transferred to that account.

C-2 INTEREST AND INCOME FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Transfers In	Income	Expenditures	Distributions To Schools	Transfers Out	Balances June 30, 1942
102-1 Agricultural College Int. & Inc. Fund	\$ 490.88	\$	\$ 10,209.20	\$ 10,096.71	\$	\$	\$ 703.37
102-2 Agricultural College Morrill Int. & Inc. Fund	2,405.63		45,498.30	37,221.14			10,672.79
102-3 Deaf and Blind School Int. & Inc. Fund	9.65		2,661.84	1,628.42			1,732.96
102-4 Industrial School Int. & Inc. Fund	1.48		8,301.90	7,902.89			400.49
102-5 Normal College Int. & Inc. Fund	1,163.67		9,631.86	9,041.72			1,153.81
102-6 East. Mont. Normal School Int. & Inc. Fund	895.80		5,667.94	5,802.68			761.06
102-6 School of Mines Int. & Inc. Fund	7,773.86		34,860.88	42,625.74			9.00
102-7 Soldiers' Home Int. & Inc. Fund	4.09		196.56	196.20			1.85
102-8 University Int. & Inc. Fund	2,583.98		25,207.16	28,772.73			18.41
102-9 Ryman E. & S. Library Int. & Inc. Fund	1,028.76		307.69	267.40			1,069.05
102-10 Ryman Fellowship Int. & Inc. Fund	1,935.66		439.62				2,375.28
102-11 Dixon Endowment Int. & Inc. Fund	2,290.85		4,447.77	4,855.33			1,883.29
102-12 Common School Int. & Inc. Fund	613,910.42	72,643.26	1,224,774.46		1,386,213.11	72,958.58	452,136.55
102-13 Mont. Trust & Legacy Int. & Inc. Fund	5,759.26		86,791.50			91,190.18	1,400.28
102-14 Walsh Endowment Interest Fund	200.48		92.94				293.42
102-16 Soldiers' Home Welfare Fund			111.72			111.72	
Totals	\$ 641,499.47	\$ 72,643.26	\$ 1,459,701.44	\$ 148,732.97	\$ 1,386,213.11	\$ 164,260.48	\$ 474,636.71

C-3 FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Transfers In	Income	Expenditures	Transfers Out	Distributions	Balances June 30, 1942
104-1 Morrill-Nelson Fund	\$	\$	\$ 76,386.05	\$ 76,385.05	\$	\$	\$ 1.33
104-2 Adams Fund			15,000.00	14,998.67			10.54
104-3 Bankhead-Jones Fund			15,592.16	15,492.62			1.60
104-4 Hatch Fund	1.60		15,000.00	15,000.00			17.96
104-5 Furell Fund			60,000.00	59,982.04			
104-6 Capper-Ketcham Fund			23,020.42	23,020.42			
104-8 Smith-Lever Fund	1.56		160,767.23	150,767.35			1.43
104-9 Forest Reserve Fund			63,969.87				
104-10 Highway Trust Fund	974,626.75	958,550.25	2,463,587.47	3,285,900.33	383,624.43	63,969.87	737,239.71
104-11 Pittman-Robertson Fish & Game Fund			32,348.73	20,103.45			12,245.28
104-12 Maternal & Child Health Fund	28,123.40		48,833.32	61,694.42			15,262.29
104-13 Public Health Fund	15,018.36		73,123.46	75,352.86			15,788.87
104-14 Vocational Education—Defense Workers Fund	13,886.14		356,356.17	331,576.41			35,671.90
104-16 Soldiers' Home U. S. Aid Fund	85.88		7,786.24	7,795.05			77.04
104-16 Vocational Education U. S. Aid Fund			37,742.43	37,717.92			24.51
104-17 George-Dean Fund	2,882.56		85,102.22	87,270.12			714.66
104-18 Civilian Rehabilitation U. S. Aid Fund	177.75		21,905.53	20,065.68			2,017.60
104-19 Forester-Clark-McNary Fund		2,874.16	27,695.00	27,851.21			3,717.95
104-20 Venereal Disease Control Fund	6,881.98		18,409.50	16,545.12			8,746.36
104-21 Crippled Children U. S. Aid Fund			45,283.00	28,193.06			7,189.94
104-22 Public Welfare, Old Age Assistance			1,733,730.77	1,733,730.77			
104-23 Public Welfare, Aid to Dependent Children			501,591.65	501,591.65			
104-24 Public Welfare, Aid to Needy Blind			51,817.95	51,817.95			
104-26 Public Welfare, Child Welfare			13,843.33	13,843.33			
104-28 Unemployment Compensation Admin. Fund	4,949.87		245,151.55	247,381.86			2,719.56
104-29 Unemployment Compensation Clearing Account	3,727.80		3,083,455.87		3,086,806.00		383.67
104-30 Unemployment Compensation Benefit Account	78,796.90	1,635,000.00		1,635,000.00			27,857.40
104-31 Unemployment Compensation Trust Account	4,831,066.70	3,086,806.00	133,474.22	1,685,929.50			6,416,340.32
104-32 Taylor Grazing Act Fund			27,603.15			27,603.15	
104-33 University C. A. A. Fund	OD 2.11		6,688.40	6,088.02			498.27
104-35 School of Mines C. A. A. Fund	204.00		775.30	939.70			39.60
104-36 Agricultural College C. A. A. Fund			4,778.00	4,700.45			77.55
104-37 School of Mines E. D. T. Explosives Fund			2,188.56	2,188.56			
104-38 Federal College Nursing Fund			4,298.20	3,733.20			575.00
104-39 Agricultural Coll. Educ. & Training Defense Workers			12,111.95	9,813.26			2,298.69
104-40 School of Mines Safety Engineering Fund			1,372.00	1,372.00			
Totals	\$ 5,960,429.01	\$ 5,683,224.41	\$ 9,460,759.69	\$ 8,631,896.03	\$ 5,105,424.43	\$ 91,573.02	\$ 7,275,619.63

C-4 SPECIAL FUNDS—JUNE 30, 1942

		Balances July 1, 1941	Transfers in	Income	Expenditures	Distributions	Transfer Out	Investments	Balances June 30, 1942
105-5	Public Welfare—Tannery Act	\$ 22,100.00	\$	\$	\$ 6,000.00		\$	\$	\$ 17,100.00
105-6	Public Welfare—Old Accounts			146,895.99			79,000.00		67,895.99
105-7	Public Welfare—County Reimbursements			436,994.00	436,994.00				
106	University Millage Fund	264,766.56		1,242,040.13	988,194.95				518,611.71
107	Architectural Board Fund	1,014.33		490.00	394.10				1,110.23
108	Attorneys' License Fund	2,955.00		5,497.15	1,884.20				1,233.58
109	Embalmers' & Funeral Directors' Board Fund			3,160.67	1,826.59		5,534.37		1,232.98
110	Abstractors' Board Fund	154.24		583.05	478.75				288.54
111	State Fire Insurance Fund	7,313.42			315.70				6,997.72
112	State Land Office Unclaimed Bal. Acct.			10.76			10.76		
113	Public School General Fund	284,697.90	4,352.18	46,356.12		252,112.30			12,293.90
114	Bounty Fund	19,029.33		43,353.91	61,529.22				845.02
116	Photographers' License Fund	353.36		656.10	416.68				592.78
117	Carey Land Act Board Fund	5,352.87		1,344.64	388.80				6,309.71
119	Chiropractic Board Fund	13.82		643.80	587.65				69.37
125	Bee Keepers' Fund	21.00		904.45	282.99				934.46
126	Public Service Commission Fund							4,145.44	
127	Escheated Estate Fund	4,145.44					14,262.88		
128	Stock Estray Fund	48,096.81	5,901.37	14,076.20	5,714.69				34,037.80
129	Montana Beer Act Fund	5,418.43		40,328.47	34,407.48			19,960.00	5,456.00
130	Fire Marshall Fund	6,099.89		502,447.11	1,409.64				6,099.89
131	Fish and Game Fund	76,600.65		327,908.77	380,800.42				23,709.00
134	Gasoline Inspection Fund	3,383.60							3,383.60
135	Motor Carrier Fund	34,117.81					34,117.81		
136	Hail Insurance Administration Fund	1,367.56	15,500.00		13,930.63				2,926.93
137	Hail Insurance Fund	45,517.57		170,379.55	146,296.26			15,600.00	64,100.76
138	Highway Fund	216,497.93	661,926.20	4,966,149.57	3,380,034.78		1,217,346.21		1,247,192.71
139	Industrial Accident Fund	26,192.55		1,395,000.00	1,313,495.04				107,697.51
140	Industrial Accident Administration Fund	1,577.58		22,600.06	22,629.76				547.82
141	Industrial Accident Reserve Fund	87,715.90		45,000.00	126,737.63				5,578.27
145	Historical Society Special Library Fund	90.23		66.00					156.23
146	Oil Conservation Board Fund	17,595.90		18,524.36	16,111.66				20,108.60
147	Land Office Expense Fund	2.00							2.00
148	Law Library Book Fund	3,319.02	5,524.37	642.07	3,818.11				6,771.25
149	Livestock Commission Fund	46,825.25		89,447.40	63,577.97				67,694.71
150	Livestock Sanitary Board Emergency Fund	39,980.00	20.00					40,000.00	
151	Livestock Sanitary Board Fund	10,390.61		42,358.16	37,291.57			20.00	15,337.20
152	Medical Board Fund	6,419.26		1,187.00	2,743.19				4,866.07
154	Motor Vehicle Fund	77,053.15		91,884.86	7,109.59	75,165.22			86,652.20
155	Forester's Fire Protection Fund			15,712.30	2,735.98				12,976.32
156	Forester's Slash & Brush Disposal Fund			101,648.12	71,308.10				27,280.02
159	College Nursing Educ. Fund	5,491.35		23,256.92	20,770.32				6,976.94
160	University Experiment Station Fund	6,750.90		6,439.55	8,689.47				6,401.98
162	Experiment Station—Grain Laboratory Fund			6,566.46	6,644.72				921.73
163	Experiment Station—Animal Husbandry Fund		297.84	44,839.11	39,334.73				6,802.22
165	Teachers' Certificate Fund	2,961.74		6,094.00	4,324.08				3,717.66
166	Text Book License Fund			1,245.00	437.12				807.88
170	Liquor Control Board Fund	240,602.54		770,895.45	7,820,610.26				123,688.74

C-4 SPECIAL FUNDS—June 30, 1942—(Continued)

	Balances July 1, 1941	Transfers In	Income	Expenditures	Distributions	Transfer Out	Investments	Balances June 30, 1942
172 Irrigation Commission Fund	246.87					246.87		
173 Liquor License Fund	22,453.19		32,620.00	4,066.13		22,453.19		28,613.87
177 C. P. A. Fund	512.27		335.00	755.22				92.55
184 Protested License Fund	59,682.56		29,085.03	5,790.00		67,587.85		15,390.04
186 Highway Patrol Revolving Fund	152,271.48		211.95	391.39		153,271.48		188.91
194 Univ. Scholarships & Prizes Income Fund	365.35							1,012.97
201 Oil Production License Tax Fund	1,012.97							74.83
202 Orphans' Home—Taylor Bequest	255.05			1,099.12		220.32		493.88
202-1 Institutional Trust Fund—Orphans' Home	396.78			3,767.93		912.02		1,156.76
202-2 Institutional Trust Fund—T. B. Sanitarium	3,895.31	622.22		7,128.70				825.33
202-3 Institutional Trust Fund—Training School	975.69			220.46		370.21		7,587.28
202-4 Institutional Trust Fund—Prison Inmates	6,722.06			36,072.56		35,207.44		10,447.10
202-5 Institutional Trust Fund—Hospital Inmates	9,750.03			13,329.21		12,642.14		
204 Forester's Coop. Fund	2,874.16					2,874.16		658.40
205 State Parks Fund	1,125.59		7,522.12	7,987.31				2,625.07
206 Orphans' Home—Randell Bequest	1,927.17			697.90				
210 Milk Control Board Fund	223.31					223.31		11,939.31
212 Motor Vehicle Recording Fund	41,480.20		28,143.15	57,684.04				28,814.13
214 Water Conservation Revolving Fund	7,482.36			21,331.78*				227,086.28
217 Common School Equalization Fund	533.64	2,589.33	595,824.84	36,147.28	225,714.05			7,515.99
218 Firemen's Disability Fund	13,270.68		60,000.00		55,257.55	10,467.14		
219 Horticultural Fund	12.27					12.27		
220 T. B. Sanitarium Patients' Fund	364.76			92.31				272.45
224 Nurses' Examining Board Fund	13,506.34		7,670.84	9,619.24				11,557.94
226 Gasoline Tax Drawback Fund			1,648,792.99	1,370,491.22		278,201.77		
226 Volunteer Firemen's Compensation Fund	10,628.37		2,773.54	56.00				13,345.91
227 Special Examination Fund	29.89					39.89		
230 Trust Account, State Banking Department	18,267.06		2,179.60	318.21				20,128.45
231 Grass Conservation Fund	3,748.75		6,754.92	4,699.50				6,804.17
233 Montana State Insane Hospital Bond Constr. Fund			500,520.00	19,992.69				480,527.31
238 College Student Union Bldg. Constr. Fund	470.78							470.78
240 Temperance Commission Fund	5,592.30					5,592.30		
242 T. B. Sanitarium Building Constr. Fund	622.22					622.22		
247 University Building Fund	19,880.92		19,702.75	13,964.60				25,619.07
248 College Building Fund	32,650.75		20,649.50			17,562.50		35,737.75
250 Moler Memorial Fund	73.57			55.75				17.82
Totals	\$ 2,045,409.67	\$ 708,986.76	\$20,593,820.10	\$16,614,193.56	\$ 789,249.12	\$ 2,429,705.91	\$ 59,980.00	\$ 3,445,086.94

*Credit

C-5 APPROPRIATIONS FROM FUNDS—June 30, 1942

	Balances July 1, 1941	Appropriations	Transfers In	Expenditures	Transfers Out	June 30, 1942
	\$	\$		\$	\$	\$
262-1 Board of Hail Insurance—Salaries Fixed by Law		3,000.00		3,000.00		
252-2 Board of Hail Insurance—Salaries and Expenses		10,899.00		10,939.63		231.63
255 State Engineer—Salaries and Expenses		477.00		333.00		144.00
264 Livestock Commission—Salary of One Clerk		1,440.00		1,440.00		
265 Executive Secretary—Greater University			6,700.00	3,281.88		3,418.12
266 Fire Insurance—Greater University		24,000.00		24,000.00		
267-1 Montana State College—Salaries and Expenses		210,000.00		207,041.11	1,550.00	1,408.89
267-2 Montana State College—Purchase Additional Lots		440.00		436.61		4.39
268 Experiment Station—Salaries and Expenses		69,000.00		69,098.61	900.00	1.39
269-1 Experiment Station—Grain Laboratory—Salaries and Expenses		5,600.00		5,495.51		.49
269-3 Experiment Station—Horticultural Branch—Salaries & Expenses		5,700.00		5,688.67		1.33
269-4 Experiment Station—Hantley Branch—Salaries and Expenses		1,200.00		1,198.38		1.62
269-5 Experiment Station—Judith Basin Station—Salaries and Expenses		6,800.00		6,798.38		1.62
269-6 Experiment Station—North Mont. Branch—Sal. & Exp.		11,800.00		11,589.26		210.74
269-7 Experiment Station—Fort Keogh Range—Salaries & Expenses		1,200.00		1,200.00		
270 Extension Service—Salaries and Expenses		50,000.00		48,227.36	650.00	1,082.64
271 Eastern Montana Normal School—Salaries and Expenses		67,000.00		62,670.99	400.00	3,929.01
272 State Normal College—Salaries and Expenses		69,000.00		68,641.32	400.00	68.68
273-1 Northern Montana College—Salaries and Expenses		85,000.00		84,219.79	400.00	380.21
273-7 Northern Montana College—Remodel Bldgs. & Ventilating System				4,129.11		2,425.88
273-8 Northern Montana College—Sal. and Exp.—Industrial Arts Course	6,554.99			6,046.77		4,867.07
274-1 School of Mines—Salaries and Expenses	9,914.34	70,300.00		66,269.88	500.00	3,430.12
274-2 School of Mines—Bureau of Mines—Salaries and Expenses				8,860.76		239.25
275 Student Travel Refunds		2,900.00		2,912.56		1,669.74
276-1 State University—Salaries and Expenses		285,860.00		283,969.00	1,900.00	1.00
276-2 State University—Salary Adjustments—Instru. & Clerical Employees		29,000.00		19,460.04		539.96
276-3 State University—Salary Adjustments—Physical Plant		5,240.00		5,186.42		63.58
277 Purchasing Agent—Salaries and Expenses		5,000.00		6,000.00		579.15
278 Board of Education—Expenses		1,000.00		420.85		
279 Purchasing Agent—Salaries and Expenses		1,000.00		1,000.00		
280 Purchasing Agent—Salaries and Expenses		13,500.00		13,500.00		
284 Fire Insurance—Motor Vehicle Department		600.00		354.10		165.90
285 Fire Insurance—Highway Department		4,000.00				4,000.00
286 Board of Equalization—Salaries and Expenses		13,625.00		11,478.68		2,146.32
287 Board of Equalization—Salaries and Expenses		27,570.00		22,748.52		4,821.38
291-1 State Auditor—Auditor's Division—Sal. Not Fixed by Law		3,500.00		3,444.98		55.02
291-2 State Auditor—Auditor's Division—Expenses		3,600.00		2,942.72		57.26
292 Board of Education—Salary of One Clerk		1,600.00		1,790.00		
294 State Supervised Correspondence School—Sal. & Exp.		17,600.00		17,025.18		474.82
295 Board of Education—Visual Education		6,000.00		6,853.52		146.48
297 Department of Agriculture—Hort. Division—Salaries and Expenses		4,000.00		3,898.69		.31
298 Department of Agriculture—Hort. Division—Salaries and Expenses		2,600.00		2,499.94		.06
Totals	\$ 16,469.33	\$ 1,112,251.00	\$ 6,700.00	\$ 1,092,516.01	\$ 6,700.00	\$ 36,204.22

C-6A INVESTMENTS—JUNE 30, 1942

	Balances July 1, 1941	Investments	Redemptions	Balances June 30, 1942
301 Agri. College Permanent Fund	\$ 150,967.66		\$ 38,589.26	\$ 112,378.40
302 Agri. College Morrill Permanent Fund.....	462,942.07		296,088.02	166,854.05
304 Common School Permanent Fund	13,905,747.87		4,758,991.22	9,146,756.65
305 Deaf and Blind School Permanent Fund.....	210,960.68		54,325.91	156,634.77
306 Dixon Endowment Permanent Fund.....	46,604.72		652.92	65,110.80
307 Industrial School Permanent Fund	182,912.50		42,992.58	140,919.92
308 Normal College Permanent Fund.....	552,823.74		135,482.32	417,341.41
309 Funding Bond Investment Fund.....		102,987.00		102,987.00
310 School of Mines Permanent Fund	500,269.77		191,084.41	209,185.36
311 Soldiers' Home Permanent Fund	3,496.02		298.63	3,097.39
312 University Permanent Fund.....	362,122.63		127,754.64	234,367.99
322 Livestock Sanitary Board Emergency Fund.....	7,500.00	40,000.00		47,500.00
326 Stock Estray Fund.....		19,880.00		19,880.00
325 Ryman E. & S. Library Permanent Fund.....	2,259.13		607.18	2,651.95
328 Ryman Fellowship Permanent Fund	4,655.99		867.40	3,788.50
328 Veterans' Memorial Permanent Fund.....	41,722.55	5,344.16	14,078.45	32,988.26
329 Montana Trust & Legacy Permanent Fund	2,809,992.69	6,042,263.42	635,677.89	8,215,678.23
Totals.....	\$19,266,279.03	\$ 6,210,574.59	\$ 6,297,632.74	\$ 19,179,220.88

C-6B INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY
JUNE 30, 1942

	July 1, 1941	Transfers In	June 30, 1942
Agriculture College	\$ 85,602.78	\$ 39,749.49	\$ 125,352.27
Agricultural College Morrill	83,742.23	296,864.90	380,468.13
Common School	2,026,125.96	5,129,365.33	7,155,488.29
Deaf and Blind School	46,128.87	58,189.60	102,318.47
Dixon Endowment	19,448.28	692.32	20,139.50
Escheated Estates	207,688.62	7,971.27	215,659.89
Industrial School	38,347.54	55,675.50	93,923.04
Land Office Unclaimed Balance	578.59	10.76	589.35
Normal College	58,386.71	138,024.48	196,410.19
Prison Inmates	5,000.00		5,000.00
Ryman E. & S. Library	4,240.87	607.18	4,848.05
Ryman Fellowship	4,062.89	867.40	4,930.09
School of Mines	168,692.23	212,874.74	381,566.97
Soldiers' Home	1,133.12	398.63	1,531.75
Soldiers' Welfare	5,478.87	111.72	6,090.29
T. B. and Orphans' Home	2,235.02	141.63	3,476.66
State University	135,637.42	129,835.63	265,473.05
University Aber Memorial	1,050.00		1,050.00
University Bennett Prize	707.60		707.60
University Bonner Scholarship	6,570.00		6,570.00
University Class of 1904	802.00		502.00
University C. A. Duniway Scholarship	400.00		400.00
University Ann Lewis Joyce Memorial	251.00		251.00
University Kaimin Scholarship	1,550.00		1,520.00
Walsh Endowment	5,000.00		5,000.00
Totals	\$ 2,911,394.51	\$ 6,081,079.18	\$ 8,992,472.69

Total Balances represented by Cash on hand..... \$ 776,795.46
Investments..... 8,215,678.23
\$ 8,992,472.69

C-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Transfers In	Income	Expenditures	Bonds Redeemed	Interest Paid	Transfers Out	Investments	Balances June 30, 1942
387-1 Edu. Bond Int. & Sink Fund.....	\$121,873.98		\$ 63,485.20		\$ 172,000.00	\$ 3,440.00			\$ 9,919.18
387-2 Highway Debenture Redemp. Fund.....	22,545.04	\$ 258,795.96				64,750.00			226,651.00
387-3 Funding Bond Int. & Sinking Fund.....	403,002.83		340,240.00		221,500.00	123,820.00		102,987.00	294,935.83
387-4 Capitol Bldg. Int. & Sinking Fund.....	230,290.62		234,017.36		150,000.00	3,054.18			311,253.80
387-5 Farm Loan Int. & Sinking Fund.....			391,356.30	360.46			301,025.84		
387-6 College Res. Hall Int. & Sinking Fund.....	8,740.00		12,280.00		5,000.00	7,380.00			8,640.00
387-7 Deaf & Blind Schol. Int. & Sinking Fund.....	6,940.00		9,720.00		8,000.00	6,320.00			2,340.00
387-8 East Mont. Norm. Int. & Sinking Fund.....	100.00		10,300.00		5,000.00	6,000.00			60.00
387-9 Industrial School Int. & Sinking Fund.....	120.00		4,980.00		3,000.00	2,100.00			
387-10 Insane Asylum Int. & Sinking Fund.....			269,007.00		252,000.00	17,007.00			
387-11 Mines Res. Hall Int. & Sinking Fund.....			15,400.00		7,000.00	8,400.00			
387-12 Normal College Int. & Sinking Fund.....			5,180.00		5,000.00	3,180.00			4,500.00
387-13 North Mont. College Int. & Sinking Fund.....	2,750.00		11,110.00		4,000.00	5,360.00			OD 80.00
387-14 T. & S. Sanitarium Int. & Sinking Fund.....	60.00		11,600.00		4,000.00	7,740.00			152,060.91
387-15 Insane Hosp. Bond Int. & Red. Fund.....			153,810.91			1,750.00			9,397.19
387-16 Univ. Stu. Union Bldg. Int. & Sinking Fund.....	7,375.92		9,661.27			7,640.00			5,602.50
387-17 Univ. Res. Hall Int. & Sinking Fund.....	590.00		41,642.50		28,500.00	8,530.00			17,268.08
387-18 Univ. Chem.-Pharm. Int. & Sinking Fund.....	26,661.82					9,393.75			2,815.48
387-20 Miles Library & Museum Int. & Sink. Fund.....	3,791.73				4,000.00	3,585.00			4,431.25
387-21 College Stu. Union Bldg. Int. & Sinking Fund.....	4,471.25	17,562.50	6,608.75		9,000.00	8,602.50			
Totals.....	\$839,873.20	\$ 276,358.46	\$ 1,504,089.29	\$ 360.46	\$ 878,000.00	\$ 288,112.43	\$ 301,025.84	\$ 102,987.00	\$ 1,049,836.22

C-9 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1942

	Balances July 1, 1941	Expenditures	Balances June 30, 1942
402 Incidental Expenses, 27th Session.....	\$ 6,046.69	\$ 5,836.56	\$ 209.53

C-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1942

	Balances July 1, 1941	Appropriation	Transfers in	Expenditures	Transfers out	Distribution	Balances June 30, 1942
502-1 State Accountant and Budget Office—Salaries Fixed		\$ 4,000.00		\$ 4,000.00	\$	\$	\$
502-2 State Accountant and Budget Office—Other Salaries		7,000.00		6,213.55			786.45
502-3 State Accountant and Budget Office—Capital and Repairs		300.00		276.58			23.42
504-1 State Accountant and Budget Office—Operation		3,350.00		807.00			2,543.00
504-1 Adjutant General—Salaries Fixed		3,000.00		1,200.00			1,800.00
504-2 Adjutant General—Other Salaries		7,000.00		3,779.00			3,221.00
504-3 Adjutant General—Capital and Repairs		275.00		150.23			124.77
504-4 Adjutant General—Rental of Drill Halls		12,800.00		940.00			11,860.00
504-5 Adjutant General—Operation		9,745.00		3,244.76			6,500.24
510-1 Department of Agriculture—Admin.—Salaries Fixed		5,000.00		5,000.00			
510-2 Department of Agriculture—Other Salaries		4,000.00		2,184.50			1,815.50
510-3 Department of Agriculture—Capital and Repairs		250.00		101.37			148.63
510-4 Department of Agriculture—Operation		1,750.00		934.00			816.00
510-5 Department of Agriculture—Dairy Division—Sal. & Exp.		25,000.00		19,121.32			5,878.68
510-6 Department of Agriculture—Grain Division—Sal. & Exp.		50,000.00		59,611.26		OD	9,611.26
510-7 Department of Agriculture—Horticulture Division—Sal. & Exp.		60,000.00		55,107.66			4,892.34
510-8 Department of Agriculture—Labor Division—Sal. & Exp.		5,000.00		4,559.32			440.68
510-9 Department of Agriculture—State Fair—Sal. & Exp.		300.00		858.26			1.74
510-10 Department of Agriculture—Real Estate Division—Sal. & Exp.		2,500.00		1,915.13			584.87
510-11 Department of Agriculture—Fertilizer Division—Sal. & Exp.		350.00		109.41			240.59
518-1 Attorney General—Salaries Fixed		19,200.00		18,200.00			363.93
518-2 Attorney General—Other Salaries		6,500.00		6,236.07			75.72
518-3 Attorney General—Capital and Repairs		625.00		549.28			239.62
518-4 Attorney General—Operation		3,225.00		2,985.38			.65
527-1 State Auditor—Auditor's Division—Salaries Fixed		6,500.00		6,500.00			8.39
527-2 State Auditor—Auditor's Division—Other Salaries		5,020.00		5,019.95			34.82
527-3 State Auditor—Auditor's Division—Capital and Repairs		400.00		391.61			.05
527-4 State Auditor—Auditor's Division—Operation		290.00		255.15			8.39
527-5 State Auditor—Insurance Department—Salaries Fixed		5,700.00		5,700.00			34.82
527-6 State Auditor—Insurance Department—Other Salaries		7,500.00		7,380.57			119.43
527-7 State Auditor—Insurance Department—Capital and Repairs		100.00		61.88			38.14
527-8 State Auditor—Insurance Department—Operation		3,410.00		3,328.48			81.62
527-9 State Auditor—Investment Com.—Other Salaries		3,500.00		3,732.96			167.04
527-10 State Auditor—Investment Com.—Operation		780.00		606.37			173.63
527-11 State Auditor—Fire Marshal Division—Salaries Fixed		2,400.00		2,400.00			
527-12 State Auditor—Fire Marshal Division—Other Salaries & Expenses		2,900.00		2,424.50			475.50
540 Board of Coal Mine Inspectors—Salaries and Expenses		350.00		297.2			62.28
547-1 Capitol Building—Salaries Fixed		25,490.00		24,869.62			620.38
547-2 Capitol Building—Other Salaries		3,000.00		3,000.00			
547-3 Capitol Building—Capital and Repairs		10,000.00		4,848.08			5,151.92
547-4 Capitol Building—Operation		12,500.00		10,997.36			1,502.64
547-5 Capitol Building—Sal. of Sub. Postmaster & Asst.		125.00		125.00			
547-6 Capitol Building—Expense of Delivering Mail		180.00		180.00			
555-1 Bureau of Civilian Rehabilitation—Salary of Supervisor		2,400.00		2,400.00			
555-2 Bureau of Civilian Rehabilitation—Expenses		5,000.00		2,841.92			2,158.08
555-3 Bureau of Civilian Rehabilitation—Maintenance of Trainees		12,000.00		12,915.55			84.45
555-4 Bureau of Civilian Rehabilitation—Salary of Field Agent		1,800.00		1,800.00			
555-5 Bureau of Civilian Rehabilitation—Salary of Stenographer		1,500.00		1,500.00			
560 County Attorneys—Salaries		50,000.00		47,791.30			2,208.70
565-1 School for Deaf and Blind—Salaries and Expenses		54,500.00		64,101.49			698.51
565-2 School for Deaf and Blind—New Floor				11,308.80			258.43
566-1 District Judges—Salaries	14,657.23			107,600.00			2,800.00
566-2 District Judges—Expenses		110,400.00		106,396.21			2,203.79
568 Board of Education—Expenses		1,000.00		984.15			15.85
571-1 State Engineer—Administration—Salaries Fixed		3,000.00		3,000.00			
571-2 State Engineer—Administration—Other Salaries		2,400.00		2,324.96			75.04
571-3 State Engineer—Administration—Capital, Repairs & Operation		547.00		567.66			279.34
571-4 State Engineer—Survey of Interstate Waters—Sal. & Exp.		5,000.00		4,084.32			915.68
571-5 State Engineer—Stream Gauging—Salaries and Expenses		9,000.00		9,000.00			
571-6 State Engineer—Stream Gauging—Installation of Gauging Stations		5,675.00		6,672.26			2.74
573-1 State Entomologist—Administration—Salaries and Expenses		4,000.00		4,557.75			1,472.90
573-2 State Entomologist—Agriculture Division—Salaries and Expenses		2,500.00		2,500.00			
574 Board of Entomology—Salaries and Expenses		500.00		145.14			354.86
575-1 State Examiner—Salaries Fixed		2,800.00		19,880.00			2,020.00
575-2 State Examiner—Other Salaries		14,100.00		11,022.74			3,077.26
575-3 State Examiner—Capital and Repairs		300.00		347.58			37.42
575-4 State Examiner—Operation		15,000.00		11,255.27			3,744.73
575-5 State Examiner—Permanent Revolving Fund		2,500.00		80.90			2,419.10
580-1 Board of Equalization—Salaries Fixed		15,000.00		15,000.00			
580-2 Board of Equalization—Other Salaries and Expenses		74,300.00		74,300.00			
582-1 Board of Examiners—Salaries Fixed		3,600.00		3,600.00			14,248.10
582-2 Board of Examiners—Other Salaries		6,975.00		6,504.17			170.83

C-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1942—(Continued)

	Balances July 1, 1941	Appropriation	Transfers In	Expenditures	Transfers Out	Distribution	Balances June 30, 1942
582-3 Board of Examiners—Capital and Repairs		400.00		350.13			49.87
582-4 Board of Examiners—Operation		1,760.98		1,486.98			273.02
583-1 State Forester—Administration—Salaries Fixed		3,000.00		3,000.00			
583-2 State Forester—Administration—Other Salaries		1,550.00		1,550.00			
583-3 State Forester—Administration—Capital and Repairs		400.00		400.00			
583-4 State Forester—Administration—Operation		675.00		675.00			21.94
583-5 State Forester—Protection of State Lands	13,450.00			13,350.37			99.63
583-6 State Forester—Timber Sales	7,000.00			6,965.66			34.34
583-7 State Forester—Exchange of Lands		450.00		450.00			14.59
587 G. A. R. Custodian—Salary of Custodian	900.00			480.00			420.00
590-1 Governor—Salaries Fixed	12,250.00			12,250.00			
590-2 Governor—Other Salaries	2,700.00			2,707.50			462.50
590-3 Governor—Capital and Repairs	200.00			147.95			62.16
590-4 Governor—Operation	1,600.00			1,594.89			5.11
591 Governor—Requisitions	3,000.00			2,153.14			846.86
592 Governor—Special Investigations and Expenses	750.00			244.00			506.00
595 Governor's Mansion—Salaries and Expenses	3,800.00			2,951.58			348.42
604-1 Board of Health—Administration—Salaries Fixed	5,000.00			5,000.00			
604-2 Board of Health—Administration—Other Salaries	30,000.00			29,364.33			635.67
604-3 Board of Health—Administration—Capital and Repairs	800.00			215.65			84.35
604-4 Board of Health—Administration—Operation	1,600.00			143.80			1,356.20
604-5 Board of Health—Child Welfare—Salaries and Expenses	9,000.00			8,945.00			55.00
604-6 Board of Health—Industrial Hygiene—Salaries and Expenses	8,000.00			6,658.06			1,341.94
604-7 Board of Health—Crippled Children—Salaries and Expenses	40,000.00			36,184.76			3,815.24
604-8 Board of Health—General Contingencies	20,000.00			18,253.58			1,746.44
610-1 Historical Society—Salaries Fixed	4,200.00			4,200.00			
610-2 Historical Society—Capital and Repairs	1,800.00			1,455.72			140.28
610-3 Historical Society—Operation	700.00			525.87			174.13
615 Fire Insurance—Capitol, Custodial & Fair Grounds Groups	32,000.00			29,124.27			2,875.73
626-1 Industrial Accident Board—Salaries Fixed	5,000.00			5,000.00			
626-2 Industrial Accident Board—Salaries and Expenses	35,400.00			35,372.94			27.06
629 Industrial School—Salaries and Expenses	57,000.00			55,766.31			1,233.69
631-1 State Hospital—Salaries and Expenses	403,075.00			401,688.71			1,386.29
631-2 State Hospital—Salaries of Additional Drs. & Attendants	17,500.00			16,995.06			504.94
631-3 State Hospital—Sal. & Exp. for Nurses & Occupational Therapy	5,000.00			4,651.54			348.46
631-4 State Hospital—Salary of Administrative Assistant	2,700.00			2,554.84			145.16
635 Public School General Fund—Distribution to Counties	700,000.00			4,236.77		700,000.00	
640-1 Comm. of State Lands & Invest.—Admin.—Salaries Fixed	6,000.00			6,000.00			1,703.23
640-2 Comm. of State Lands & Invest.—Admin.—Other Salaries	16,000.00			16,000.00			
640-3 Comm. of State Lands & Invest.—Admin.—Capital and Repairs	375.00			359.51			15.49
640-4 Comm. of State Lands & Invest.—Admin.—Operation	4,000.00			3,956.83			43.11
640-5 Comm. of State Lands & Invest.—Chief Field Agent—Sal. Fixed	4,500.00			4,500.00			
640-6 Comm. of State Lands & Invest.—Chief Field Agent—Other Salaries	6,000.00			5,996.13			3.87
640-7 Comm. of State Lands & Invest.—Chief Field Agent—Expenses	6,500.00			5,645.65			954.35
640-8 Comm. of State Lands & Invest.—Chief Field Agent—Add'l Field Work	5,000.00			4,959.92			30.08
642-1 Law Library—Salaries Fixed	4,300.00			4,295.96			.04
642-2 Law Library—Operation	400.00			314.89			85.11
642-3 Law Library—Capital and Repairs	400.00			313.57			86.43
642-4 Law Library—Legislative Reference Bureau	75.00			60.10			15.90
645 Livestock Commission—Salaries and Expenses	25,000.00			24,980.88			19.12
646 Livestock Commission—Predatory Animal Control	10,000.00			10,000.00			
647 Livestock Sanitary Board—Salaries and Expenses	55,000.00			54,990.66			9.34
650-1 Orphan's Home—Salaries and Expenses	87,500.00			89,937.56			OD 1,497.56
650-2 Orphan's Home—Fire Escapes and Exit in Auditorium	2,500.00						2,500.00
667 Frison Garment Factory—Salaries and Expenses		8,000.00		6,615.20			3,384.80
668 State Prison—Salaries and Expenses		164,000.00		163,276.66			OD 723.34
669 State Prison—Salary of Bandmaster		2,000.00		1,999.96			.04
670-1 Purchasing Agent—Salaries Fixed		5,000.00		5,000.00			
670-2 Purchasing Agent—Other Salaries and Expenses		4,875.00		4,875.00			
671 Milk Control Board—Salaries and Expenses		9,000.00		9,298.20			OD 288.20
672-1 Montana Commission for Blind—Salary of Supervisor		1,200.00		1,200.00			
672-2 Montana Commission for Blind—Expenses		1,000.00		962.24			37.76
673 Highway Patrol—Salaries and Expenses		260,900.00		250,929.95			9,970.05
675-1 Public Welfare—Administration		185,000.00		185,000.00			
675-2 Public Welfare—Old Age Assistance		1,250,000.00	9,000.00	1,250,000.00	9,000.00		75,000.00
675-3 Public Welfare—Aid to Dependent Children		330,000.00		330,000.00			
675-4 Public Welfare—Aid to Needy Blind		25,000.00	14,000.00	39,000.00			
675-5 Public Welfare—Aid to Needy Deaf		250,000.00		250,000.00			
675-6 Public Welfare—Child Welfare Services		18,500.00		18,500.00			
675-7 Public Welfare—General Relief and Contingencies		150,000.00	15,000.00	165,000.00			
675-8 Public Welfare—Silicosis Payments		40,000.00	50,000.00	90,000.00			

C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1942—(Continued)

		Balances July 1, 1941	Appropriation	Transfers in	Expenditures	Transfers Out	Distribution	Balances June 30, 1942
686-1	Railroad Commission—Salaries Fixed		22,600.00		22,667.20			32.80
686-2	Railroad Commission—Other Salaries		39,000.00		34,058.83			4,941.17
686-3	Railroad Commission—Capital and Repairs		700.00		486.59			213.41
686-4	Railroad Commission—Operation		22,790.00		16,381.47			6,318.53
686-5	Railroad Commission—Pleading J.C.C. Cases		2,000.00		8.20			1,991.79
686-6	Railroad Commission—Montana Trade Commission		5,000.00		4,603.40			396.60
697-1	Secretary of State—Salaries Fixed		7,200.00		7,200.00			
697-2	Secretary of State—Other Salaries		8,700.00		8,169.38			530.62
697-3	Secretary of State—Capital and Repairs		400.00		287.48			112.51
697-4	Secretary of State—Operation		2,000.00		17,123.85			236.15
697-5	Secretary of State—Election Expense		3,050.00		120.89			2,919.11
706-1	Soldiers' Home—Salaries and Expenses		40,000.00		36,866.57			3,033.43
706-2	Soldiers' Home—New Laundry	4,960.00		4,960.00				
718-1	Supt. of Public Instr.—Admin.—Salaries Fixed		7,100.00		7,099.96			.04
718-2	Supt. of Public Instr.—Admin.—Other Salaries		4,500.00		3,553.24			946.76
718-3	Supt. of Public Instr.—Admin.—Capital and Repairs		200.00		163.47			36.53
718-4	Supt. of Public Instr.—Admin.—Operation		5,350.00		4,777.09			572.91
718-5	Supt. of Public Instr.—High & Rural School Insp.—Sal. of Sup'v't.		5,000.00		4,999.92			.08
718-6	Supt. of Public Instr.—High & Rural School Insp.—Operation		1,100.00		1,056.34			43.66
718-7	Supt. of Public Instr.—Supervised Corres. School—Sal. & Exp.		2,000.00		1,207.25			792.75
726-1	Supreme Court—Salaries Fixed		49,900.00		49,700.00			200.00
726-2	Supreme Court—Other Salaries		3,300.00		3,300.00			
726-3	Supreme Court—Capital and Repairs		300.00		208.79			91.21
726-4	Supreme Court—Operation		1,876.00		1,445.44			430.56
726-5	Supreme Court—Montana Reports		3,615.00		1,205.00			2,410.00
734	Transportation of Prisoners		9,000.00		6,298.51			2,701.49
735-1	Training School—Salaries and Expenses		120,000.00		119,736.47			263.53
735-2	Training School—Repairing Main Buildings	3,000.00		2,148.06				851.94
740-1	State Treasurer—Salaries Fixed		8,400.00		8,400.00			
740-2	State Treasurer—Other Salaries		8,000.00		8,000.00			
740-3	State Treasurer—Capital and Repairs		400.00		399.94			.06
740-4	State Treasurer—Operation		1,184.00		962.75			221.25
740-5	State Treasurer—Premiums on Official Bonds		1,120.00		1,120.00			
742-1	Tuberculosis Sanitarium—Salaries and Expenses		214,460.00		199,414.26			15,045.74
742-2	Tuberculosis Sanitarium—Salary of Additional Doctor		3,000.00		2,210.00			790.00
742-3	Tuberculosis Sanitarium—Nurses' Home	34,984.00			34,951.65			32.35
743-4	Tuberculosis Sanitarium—Furniture for Nurses' Home	2,500.00			2,497.43			2.57
750	Veterans Welfare Commission—Salaries and Expenses		9,000.00		8,900.00			3,000.00
754-1	Vocational School for Girls—Salaries and Expenses		44,000.00		43,927.16			72.84
754-2	Vocational School for Girls—Rewiring First Floor of Cottages	400.00						400.00
759	Vocational School for Girls—Fire Escapes for Cottages	281.96			279.16			2.80
756	Vocational Education—Salaries and Expenses		20,000.00		19,999.02			.98
758	Water Conservation Board—Administration		75,000.00		74,960.06			39.94
759	Water Conservation Board—Revolving		125,000.00		125,000.00			
763-1	Teachers' Retirement System—Teachers' Retirement		100,000.00		100,000.00			
763-2	Teachers' Retirement System—Administration		4,000.00		4,000.00			
776	Unemployment Compensation Commission—Salaries and Expenses		13,021.26		15,522.67			9,468.59
778	Governor's Reorganization Committee—Salaries and Expenses	20,000.00			17,230.98			2,769.02
779	Refunding Insane Asylum Bonds—Expenses	1,000.00			243.25			756.75
780	Preparedness Commission—Salaries and Expenses	2,000.00			1,886.33			1,114.33
801	Agricultural College—Salaries and Expenses		105,000.00		96,273.58			8,726.42
802-2	Experiment Station—Horticultural Branch—Salaries and Expenses		350.00		244.48			5.52
802-3	Experiment Station—Horticultural Branch—Salaries and Expenses		1,600.00		1,638.51			1.49
802-6	Experiment Station—North Montana Branch—Sal. & Exp.		3,200.00		2,042.32			1,157.68
803	Extension Service—Salaries and Expenses		3,600.00		5,599.55			45
804	Eastern Montana Normal School—Salaries and Expenses		14,500.00		9,045.88			9,454.12
805	Normal College—Salaries and Expenses		12,600.00		12,484.60			115.40
806	Northern Montana College—Salaries and Expenses		18,000.00		6,202.42			11,797.58
807	School of Mines—Salaries and Expenses		18,000.00		17,000.00			1,000.00
808	State University—Salaries and Expenses		155,000.00		138,138.14			16,861.86
101	Superintendent of Public Instruction—Salaries Fixed*		1,499.96		1,499.96			
Totals		\$ 86,284.05	\$ 66,284.05	\$ 6,465,587.22	\$ 6,465,587.22	\$ 9,000.00	\$ 700,000.00	\$ 317,544.10

*Superintendent of Public Instruction, salaries fixed by law, paid direct from General Fund without appropriation.

C-11 SELF-SUPPORTING ACTIVITIES

	Balances July 1, 1940	Income	Expenditures	Balances June 30, 1941	Income	Expenditures	Balances June 30, 1942
STATE UNIVERSITY							
Residence Hall Funds.	\$ 53,394.18	\$ 109,449.44	\$ 106,246.51	\$ 56,597.11	\$ 73,011.39	\$ 93,017.03	\$ 36,591.47
Totals.....	\$ 53,394.18	\$ 109,449.44	\$ 106,246.51	\$ 56,597.11	\$ 73,011.39	\$ 93,017.03	\$ 36,591.47
AGRICULTURAL COLLEGE							
Residence Hall Funds.....	\$ 13,789.29	\$ 39,784.59	\$ 35,631.43	\$ 17,942.45	\$ 43,248.63	\$ 39,860.55	\$ 21,330.53
Totals.....	\$ 13,789.29	\$ 39,784.59	\$ 35,631.43	\$ 17,942.45	\$ 43,248.63	\$ 39,860.55	\$ 21,330.53
EXPERIMENT STATION							
U. S. Range Station Fund	\$ 15,895.21	\$ 16,409.68	\$ 18,985.38	\$ 13,319.51	\$ 22,706.95	\$ 14,089.20	\$ 21,937.26
Huntley Branch Station Fund	68.00	3,142.49	2,890.65	319.84	4,458.18	4,645.36	132.66
Totals.....	\$ 15,963.21	\$ 19,552.17	\$ 21,876.03	\$ 13,639.35	\$ 27,165.13	\$ 18,734.56	\$ 22,069.92
SCHOOL OF MINES							
Residence Hall Operating Fund	\$ 3,586.56	\$ 18,272.30	\$ 19,751.56	\$ 2,106.90	\$ 19,321.86	\$ 21,169.87	\$ 258.89
Residence Hall Repairs and Replacements Fund	531.00	430.91	531.00	430.91	581.35	430.91	581.35
Totals.....	\$ 4,117.56	\$ 18,703.21	\$ 20,282.96	\$ 2,537.81	\$ 19,903.21	\$ 21,600.78	\$ 840.24
NORMAL COLLEGE							
Residence Hall Fund.....	\$ 3,977.59	\$ 22,684.32	\$ 24,857.91	\$ 1,804.00	\$ 23,234.18	\$ 20,432.73	\$ 4,605.45
Totals.....	\$ 3,977.59	\$ 22,684.32	\$ 24,857.91	\$ 1,804.00	\$ 23,234.18	\$ 20,432.73	\$ 4,605.45
NORTHERN MONTANA COLLEGE							
Residence Hall Fund.....	\$ 5,120.30	\$ 19,888.00	\$ 19,717.44	\$ 5,290.86	\$ 16,327.10	\$ 20,686.65	\$ 931.31
Totals.....	\$ 5,120.30	\$ 19,888.00	\$ 19,717.44	\$ 5,290.86	\$ 16,327.10	\$ 20,686.65	\$ 931.31
GRAND TOTALS	\$ 96,362.13	\$ 230,661.73	\$ 228,612.28	\$ 97,811.58	\$ 202,889.61	\$ 214,332.30	\$ 86,368.92

SCHEDULE D—GENERAL FUND

Balance July 1, 1940.....		\$ 404,359.58
General Fund Income.....	\$ 4,814,036.62	
Revolving Fund Income.....	746,888.67	
Refunds.....	15,995.00	
Transfer from Montana Trust & Legacy.....	478.78	
Transfer from Firemen's Disability.....	13,643.86	
Surplus Income (Refunds).....	143.38	
Total Available.....		\$6,089,338.29

EXPENDITURES

From Appropriations.....	\$ 4,869,291.79	
From Revolving Funds.....	745,449.43	
From Legislative and Deficiencies.....	244,933.61	
Net Expenditures.....	\$ 5,659,674.83	
Refunds.....	15,995.00	
Warrants Issued.....	\$ 5,675,669.83	
Total Deductions.....		\$ 5,675,669.83
Balance June 30, 1941.....		\$ 413,668.46

Balance July 1, 1941.....		\$ 413,668.46
General Fund Income.....	\$8,025,028.03	
Transfers In.....	286,630.00	
Refunds.....	12,644.12	
Surplus Income (Refunds).....		.19
Surplus Income (Can. W.).....		6.60
Total Available.....		\$8,747,977.40

EXPENDITURES

From Appropriations.....	\$6,311,827.21
From Legislative Deficiencies.....	5,836.56
From General Fund (direct).....	1,499.96
Net Expenditures.....	\$6,319,163.73
Refunds.....	12,644.12
Warrants Issued.....	\$6,331,807.85

TRANSFERS OUT

To College Nursing Education Fund.....	\$ 5,491.35
To University Experiment Station Fund.....	6,750.90
To Animal Husbandry Special Fund.....	303.04
Total Deductions.....	\$6,344,353.14
Balance June 30, 1942.....	\$2,403,624.26

E—GENERAL FUND REVENUE

Actual and Estimated

TAXES	Actual 1940-1941	Actual 1941-1942	Estimated 1943-1944	Estimated 1944-1945
County Taxes	\$ 710,365.62	\$ 752,136.27	\$ 598,500.00	\$ 598,500.00
County Licenses	3,603.12	4,038.92	3,000.00	3,000.00
Beer Licenses and Tax	501,000.00	501,000.00	475,000.00	475,000.00
Contractors' Licenses	11,750.00	8,340.00	8,000.00	8,000.00
Cement Tax	19,835.83	22,139.11	20,000.00	20,000.00
Chain Store License Tax	121,800.25	164,440.75	100,000.00	100,000.00
Coal Production License Tax	123,843.69	145,097.60	140,000.00	140,000.00
Corporation License Tax	457,362.60	1,152,934.77	600,000.00	600,000.00
Electric Energy License Tax	72,444.27	148,446.31	140,000.00	140,000.00
Income Tax	329,605.17	642,247.98	510,000.00	510,000.00
Inheritance Tax	48,642.07	231,835.16	220,000.00	220,000.00
Liquor Excise Tax	551,396.75	599,614.58	500,000.00	500,000.00
Liquor License Tax	149,715.00	316,033.19	200,000.00	200,000.00
Liquor Profits	1,400,000.00	1,600,000.00	1,250,000.00	1,250,000.00
Metal Mines Tax	119,832.05	358,372.74	350,000.00	350,000.00
Natural Gas Tax	33,474.35	75,092.86	75,000.00	75,000.00
Oil Production License Tax	63,251.61	164,352.27	160,000.00	160,000.00
Photographer's License Tax	60.50	72.90	50.00	50.00
Private Car License Tax	24,691.48	24,670.42	21,000.00	21,000.00
Telegraph Message Tax	1,202.94	2,469.40	2,000.00	2,000.00
Telephone License Tax	20,727.50	43,507.60	40,000.00	40,000.00
Theatre License Tax	27,166.03	25,020.49	20,000.00	20,000.00
Totals	\$ 4,831,673.73	\$ 6,982,448.73	\$ 5,132,550.00	\$ 5,132,550.00
STATE BOARDS AND OFFICES				
Agriculture Department—Dairy Division	\$ 28,627.77	\$ 28,089.47	\$ 28,000.00	\$ 28,000.00
Agriculture Department—Fertilizer	300.00	275.00	200.00	200.00
Agriculture Department—Grain & Scale	54,944.83	74,852.90	74,000.00	74,000.00
Agriculture Department—Horticulture	53,139.14	45,335.12	45,000.00	45,000.00
Agriculture Department—Real Estate	2,808.50	2,836.00	2,900.00	2,900.00
Agriculture Department—State Fair	123.00	203.27	200.00	200.00
Auditor—Insurance	320,823.24	348,744.83	425,000.00	425,000.00
Auditor—Investments	1,838.50	1,562.50	1,500.00	1,500.00
Auditor—Powder Magazine	1,067.00	1,157.00	1,100.00	1,100.00
Depository Interest	12,968.80	11,335.25	12,000.00	12,000.00
Examiners Fees	33,372.25	33,149.46	33,000.00	33,000.00
Fire Marshal Fund		335.50	8,000.00	8,000.00
Foresters Fees		181.00		
Gasoline Inspection Fund		7,124.00	5,000.00	5,000.00
Health Board	27,872.77	42,752.85	35,000.00	35,000.00
Highway Patrol		237,231.97	200,000.00	200,000.00
Land Office	12,466.63	23,288.40	14,000.00	6,000.00
Livestock Land Fees		1,442.50	1,400.00	1,400.00
Milk Control Board	1,476.43	7,820.83	10,000.00	10,000.00
Motor Carrier		62,533.54	50,000.00	50,000.00
Public Service		9,783.29	5,000.00	5,000.00
Visual Education		50.00	30,000.00	30,000.00
Secretary of State Fees	35,174.43	32,429.09		
Supervisor Correspondence Study	2,154.58	2,295.47	2,000.00	2,000.00
Supreme Court Fees	696.22	642.08	600.00	600.00
Total	\$ 589,854.07	\$ 975,242.92	\$ 987,900.00	\$ 979,900.00
TRANSFERS				
Public Welfare Old Accounts		\$ 79,000.00	\$ 10,000.00	\$ 10,000.00
Firemen's Disability	\$ 13,643.86	10,497.14		
Montana Trust and Legacy	479.78			
Various Funds H. B.—10—1941		201,540.56		
Temperance Commission		6,592.30		
Total	\$ 14,123.64	\$ 296,630.00	\$ 10,000.00	\$ 10,000.00

E—GENERAL FUND REVENUE—(Continued)

	Actual 1940-1941	Actual 1941-1942	Estimated 1943-1944	Estimated 1941-1945
INSTITUTIONAL EARNINGS				
Agricultural College	\$ 104,852.96	\$ 91,515.61	\$ 93,000.00	\$ 93,000.00
Animal Husbandry	32.55			
Animal Husbandry, Special	21,511.36			
College Nurses' Fund	21,470.47			
Deaf and Blind, School for	273.48	20.60	100.00	100.00
Eastern Montana Normal	8,091.90	6,759.02	6,000.00	8,500.00
Experiment Station	3,135.08			
Extension Service	5,197.41	2,883.96	3,600.00	3,600.00
Girls' Vocational School	11,390.38	12,673.30	10,858.00	10,858.00
Girls' Vocational School, H. S. T. Fees	4,138.92			
Grain Laboratory	26.28			
Grain Laboratory, Special	5,144.70			
Hospital State	19,732.07	22,042.96	20,000.00	20,000.00
Industrial School	274.17	2,045.66	2,000.00	2,000.00
School of Mines	18,667.54	14,732.45	17,000.00	17,000.00
Bureau of Mines	575.15			
Normal College	15,134.78	3,279.13	8,400.00	11,850.00
Northern Montana College	22,323.32	17,054.46	16,000.00	16,000.00
Northern Montana Sub Station, Special	4,839.17			
Orphans' Home	5,246.12	3,297.27	3,000.00	3,000.00
Prison, State	20,771.78	9,258.44	10,000.00	10,000.00
Prison Garment Factory	3,169.36	1,665.72	1,500.00	1,500.00
Soldiers' Home	400.00		100.00	100.00
Sub Station	2,392.31	4,804.14	5,000.00	5,000.00
Training School	16,689.36	8,732.45	5,000.00	5,000.00
Tuberculosis Sanitarium	91,913.52	71,370.63	90,000.00	90,000.00
University, State	154,364.74	127,307.59	97,375.00	97,375.00
University Forestry, Nursery & Exp. Station	9,930.99			
Total	\$ 570,409.48	\$ 399,693.79	\$ 392,933.00	\$ 398,833.00
MISCELLANEOUS INCOME				
Attorney General	\$.78	5.00		
Bank Dividend	19.54			
Board of Equalization	2.35	2.25		
Board of Coal Mine Inspectors	22.00			
Custodian Collections	11.85	232.34		
Law Enforcement	1,500.00			
Land Office	10.00			
Livestock Sanitary Board	10.10	74.37		
Normal College, Fire Loss	175.00			
Old Age Assistance, Public Welfare	60.72			
Postmaster, Money Order	64			
Purchasing Agent	73.24	2,369.24		
Superintendent Public Instruction	24.00			
Session Laws	2.00	4.00		
Balance Golden Gate Exposition	106.07			
Agricultural Department	22.50			
Bank Examiner	12.50			
District Court	10.00			
Employment Service	3,587.37			
Examiners' Board	16.09			
Federal Water Power	1,224.91			
Highway Patrol	273.52			
Industrial School	1.00			
Visual Education	15.00			
Board of Health	22.50			
Industrial Accident Board	10.00			
Total	\$ 2,019.39	\$ 7,882.59	\$ 2,500.00	\$ 2,500.00

E—GENERAL FUND REVENUE—(Continued)

	Actual 1940-1941	Actual 1941-1942	Estimated 1943-1944	Estimated 1944-1945
REFUNDS				
Adjutant General	\$ 10.14	\$ 1,800.00		
Attorney General	319.49	8.75		
Department of Agriculture—Grain Revolving	65.09	94.34		
State Auditor	69.38	20.10		
Animal Husbandry, Special Revolving	2.53			
Board of Examiners	377.80	690.11		
Board of Equalization	507.18	4.14		
Board of Health	15.00			
Civilian Rehabilitation	182.84			
Capitol Custodian	3,444.95	4,927.10		
Girls' Vocational School		34.00		
Industrial School	503.50	506.00		
Land Office	14.28	20.00		
Livestock Sanitary Board	1,086.54	1,144.86		
Orphans' Home	9.68			
Public Welfare, Old Age Assistance	7,000.00			
State Prison, Revolving		1,909.73		
State Examiners Special Revolving		8.36		
State Insurance		12.50		
State Treasurer		6.85		
State Legislature		208.85	342.01	
Superintendent of Public Instruction		76.94		
Tuberculosis Sanitarium		140.05		
War Orphans' Education		3.59		
Water Conservation		19.73		
Northern Montana College			.01	
District Judges			1,784.53	
State Examiner			11.31	
State Engineer			30.00	
Governor's Mansion			755.19	
Hospital, State			277.08	
Highway Patrol			126.59	
State Lands and Investments			68.00	
State Prison				
Total	\$ 15,995.00	\$ 12,644.12		
GRAND TOTAL	\$ 6,024,075.31	\$ 8,674,542.15	\$ 6,825,883.00	\$ 6,723,883.00
Less Funding Bond Interest & Sinking	\$ 339,239.98	340,240.00	341,040.00	340,840.00
Total	\$ 5,684,835.33	\$ 8,334,302.15	\$ 6,484,843.00	\$ 6,382,993.00
Actual & Estimated Revenue for University Millage Fund				
County Taxes, 3½ Mills	\$ 1,029,905.91	\$ 1,242,040.13	\$ 1,180,000.00	\$ 1,180,000.00

SCHEDULE E-1—DISTRIBUTION OF TAXES COLLECTED 1940-1941

	Total	General Fund	Equalization Fund	Public School General Fund	Miscellaneous
County Taxes	\$ 1,740,277.19	\$ 710,365.62			
Beer License Tax	632,853.97	501,000.00			
Car Line Tax, Freight	24,406.86			24,406.86	
Car Line Tax, Sleeping	24,691.48	24,691.48			
Cement Licenses	19,835.63	19,835.63			
Coal Production Taxes	123,843.69	123,843.69			
Contractors License Tax	11,750.00	11,750.00			
Corporation License Tax	609,816.75	457,362.60		152,454.15	
County Licenses	3,502.12	3,502.12			
Electric Energy License Tax	144,888.55	72,444.27		36,222.12	
Income Tax	659,210.27	329,605.17		329,605.10	
Inheritance Tax	177,283.15	88,646.08		88,646.08	
Liquor Excise Tax	551,306.75	551,306.75			
Liquor Dealers License Tax	299,430.00	149,715.00		149,715.00	
Liquor Profits	1,400,000.00	1,400,000.00			
Metal Mines Tax	239,664.11	119,832.05		119,832.06	
Natural Gas Tax	66,948.67	33,474.35		33,474.32	
Oil Production License Tax	126,503.30	63,251.61		31,921.16	
Photographer's License Tax	918.00	60.50			
Store License Tax	121,900.23	121,900.23			
Telegraph Message Tax	2,404.05	1,202.04		1,202.01	
Telephone License Tax	41,454.95	20,727.46		20,727.45	
Theatre License Tax	27,156.03	27,156.03			
Dept. of Agri.—Dairy Div.	28,627.77	28,627.77			
Dept. of Agri.—Fertilizer	300.00	300.00			
Dept. of Agri.—Grain and Scales	54,944.83	54,944.83			
Dept. of Agri.—Horticulture	53,439.14	53,439.14			
Dept. of Agri.—Real Estate	2,908.50	2,908.50			
Dept of Agri.—State Fair	129.00	129.00			
Auditor—Insurance	380,623.24	320,623.24			
Auditor—Investment	1,838.50	1,838.50			
Auditor—Powder Magazine	1,067.00	1,067.00			
Depository Interest	12,868.80	12,868.80			
Examiner's Fees	33,372.25	33,372.25			
Health Board	27,872.77	27,872.77			
Highway Patrol					
Land Office	12,466.63	12,466.63			
Livestock Dairy Fees	1,470.41	1,470.41			
Secretary of State Fees	35,174.43	35,174.43			
Supervisor Correspondence Study	2,154.58	2,154.58			
Supreme Court Fees	686.22	686.22			
U. S. Oil Royalty Fees	21,474.99		21,474.99		
Transfers In	14,123.64	14,123.64			
Institutional Earnings	570,409.48	570,409.48			
Miscellaneous Income	2,019.39	2,019.39			
Refunds	15,995.00	15,995.00			
Totals	\$ 8,233,104.16	\$ 6,024,075.31		\$ 1,012,156.89	\$ 1,196,871.96
Less Funding Bond Int. & Sink	339,239.98	339,239.98			
	\$ 7,893,864.18	\$ 5,684,835.33		\$ 1,012,156.89	\$ 1,196,871.96

SCHEDULE E-2—DISTRIBUTION OF TAXES COLLECTED 1941-1942

	Total	General Fund	Equalization Fund	Public School General Fund	Miscellaneous	
County Taxes	\$1,994,176.40	\$ 752,136.27				
Beer License and Taxes	502,447.11	501,000.00				
Car Line Tax, Freight	26,723.83			26,723.83	Millage Fund	\$1,242,049.13
Car Line Tax, Sleeping	24,270.82	24,270.82			Held for Expenses	1,447.11
Cement Licenses	23,159.11	23,159.11				
Coal Production Tax	145,097.60	145,097.60				
Contractors' License Tax	8,340.00	8,340.00				
Corporation License Tax	1,538,138.61	1,152,994.77	385,143.84			
County Licenses	4,059.93	4,059.93				
Electric Energy License Tax	148,446.31	148,446.31				
Income Tax	852,928.98	642,247.98	210,681.00			
Inheritance Tax	231,339.16	231,339.16				
Liquor Excise Tax	599,914.58	599,914.58				
Liquor Dealers' License Tax	348,653.19	316,033.19			Liquor License Fund	32,620.00
Liquor Profits	1,600,006.00	1,600,000.00				
Metal Mines Tax	358,372.74	358,372.74				
Natural Gas Tax	75,092.86	75,092.86				
Oil Production License Tax	164,352.27	164,352.27				
Photographers' License Tax	729.00	729.00			Photographers' License Fund	656.10
Store License Tax	164,440.75	164,440.75				
Telegraph Message Tax	2,469.40	2,469.40				
Telephone License Tax	43,507.60	43,507.60				
Theatre License Tax	25,020.45	25,020.45				
Dept. of Agric.—Dairy Division	28,089.47	28,089.47				
Dept. of Agric.—Fertilizer	275.00	275.00				
Dept. of Agric.—Grain & Scale	74,852.90	74,852.90				
Dept. of Agric.—Horticulture	45,338.12	45,338.12				
Dept. of Agric.—Real Estate	2,930.00	2,930.00				
Dept. of Agric.—State Fair	293.27	293.27				
Auditor—Insurance	408,744.83	348,744.83			Firemen's Disability	60,000.00
Auditor—Investment	1,652.50	1,652.50				
Auditor—Powder Magazine	167.50	167.50				
Depository Interest	11,335.25	11,335.25				
Examiners' Fees	33,149.46	33,149.46				
Fire Marshal Fund	935.50	935.50				
Forester's Fees	181.00	181.00				
Gasoline Inspection Fund	7,124.00	7,124.00				
Health Board	42,752.85	42,752.85				
Highway Patrol	237,231.97	237,231.97				
Land Office	23,288.40	23,288.40				
Livestock, Dairy Fees	1,442.60	1,442.60				
Milk Control Board	7,820.83	7,820.83				
Motor Carrier	62,533.54	62,533.54				
Public Service	9,783.29	9,783.29				
Secretary of State Fees	32,429.09	32,429.09				
Superv. Correspondence Study	2,299.47	2,299.47			Law Library Book Fund	642.07
Supreme Court Fees	1,284.15	642.08				
U. S. Oil Royalty Fees	19,632.29		19,632.29			
Visual Education		50.00				
Transfers In	296,630.00	296,630.00				
Institutional Earnings	399,693.79	399,693.79				
Miscellaneous Income	7,882.59	7,882.59				
Refunds	12,644.12	12,644.12				
Totals	\$10,654,128.52	\$ 8,674,542.15	\$ 595,824.84	\$ 46,357.12		\$1,337,405.41
Less Funding Bond I. & S.	340,240.00	340,240.00				
	\$10,313,888.52	\$ 8,334,302.15				

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES

OPERATION	July 1, 1940 to June 30, 1941			July 1, 1941 to June 30, 1942		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Salaries Fixed by Law	\$ 567,362.71	\$ 11,999.93	\$ 579,362.64	\$ 415,826.54	\$ 12,000.00	\$ 427,826.54
Salaries Not Fixed by Law	2,707,043.17	1,947,553.21	5,654,596.38	2,396,862.31	2,037,285.20	4,434,147.51
Postage	64,232.28	12,402.59	76,735.87	50,945.43	11,585.35	62,530.78
Stationery, Record Books and Blanks	70,275.31	19,486.89	89,862.20	56,455.27	16,073.66	72,528.93
Sundry Office Supplies	57,150.09	11,335.14	68,785.23	45,881.39	12,968.90	57,950.29
Telephone and Telegraph	34,257.99	15,810.53	50,068.52	37,336.87	16,783.74	53,118.61
Freight, Express and Drayage	102,831.73	2,470.43	105,302.16	95,959.03	4,024.20	100,923.23
Travel	577,477.94	33,834.13	611,312.07	278,516.16	22,798.64	301,314.80
Printing and Binding	44,000.86	14,201.54	58,202.50	22,335.96	12,214.17	34,550.13
Official Bonds	5,807.91	678.13	6,486.04	7,209.16	601.90	7,811.06
Legal Advertising	6,918.86		6,918.86	3,655.57		3,655.57
Subscriptions and Periodicals	3,121.70	6,845.40	9,967.10	3,662.96	5,611.05	9,274.01
Laboratory Supplies	16,566.92	42,865.04	59,431.96	20,551.18	55,410.47	75,961.65
Automobile Expense	31,266.93	2,661.03	33,927.96	33,153.87	1,855.25	35,009.12
Gasoline, Oils and Grease	52,812.87	12,309.63	65,122.50	27,489.42	12,059.72	39,549.14
Insurance	35,281.93	4,363.58	39,645.51	16,788.77	1,948.35	18,737.12
Industrial Accident Insurance	70,283.23	17,539.76	87,822.99	24,454.71	16,028.77	40,483.58
Gratuities and Relief		4,120.63	4,120.63		4,146.51	4,146.51
Heat	18,482.68	130,040.71	148,523.39	18,575.47	136,015.78	154,591.25
Light and Power	16,251.21	57,851.23	74,102.54	11,788.12	48,768.55	60,556.67
Water and Ice	1,551.18	12,782.74	14,333.92	1,084.44	11,915.05	12,999.49
Subsistence	48,053.04	528,702.66	576,755.70	60,837.55	395,732.98	456,570.53
Physical Plant—Misc. Expense	19,041.25	69,058.52	88,099.77	12,913.45	57,602.56	70,516.01
Recreation and Amusement		7,024.10	7,024.10		5,852.25	5,852.25
Sundry Educational Supplies		23,570.53	23,570.53	997.62	35,020.51	36,018.13
Sundry Farm Supplies		4,851.68	4,851.68		74,247.07	74,247.07
Student Travel Refunds		126.78	126.78		355.54	355.54
Miscellaneous	80,188.14	16,247.64	96,435.78	57,547.77	10,710.53	68,258.30
Total Operation.....	\$ 5,430,562.03	\$ 3,011,047.28	\$ 8,441,609.31	\$ 3,727,276.42	\$ 3,027,698.01	\$ 6,754,974.43
CAPITAL						
Land and Land Improvements	\$ 2,094.26	\$ 16,199.13	\$ 18,293.39	\$ 4,417.03	\$ 7,263.29	\$ 11,680.32
Bldgs. and Attached Fixtures	37,265.22	101,721.80	138,987.12	9,351.83	98,363.22	108,215.06
Machinery, Appliances and Autos	36,857.25	19,291.06	56,148.31	31,511.72	28,545.72	60,057.44
Hand Tools and Petty Equipment	2,085.65	1,760.78	3,846.43	8,288.22	1,872.32	10,160.54
Furniture and Fixtures	20,049.98	20,008.04	40,058.02	22,633.77	14,258.65	36,992.36
Library and Reference Books	5,556.20		5,556.20	21,304.45		21,304.45
Scientific Apparatus	8,272.15	10,308.70	18,580.85	4,118.27	11,586.20	15,704.57
Household Equipment	67.61	25.64	93.25	62.10	1,401.21	1,463.31
Livestock and Poultry		8,668.33	8,668.33	551.73	5,725.53	6,277.26
Other Capital	5,767.00	589.29	6,356.29	8,927.15	205.22	9,132.37
Total Capital.....	\$ 119,025.52	\$ 199,908.82	\$ 318,934.34	\$ 96,408.25	\$ 190,936.84	\$ 287,344.09
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 720.70	\$ 6,237.99	\$ 6,958.69	\$ 467.80	\$ 3,199.02	\$ 3,666.82
Bldgs. and Attached Fixtures	17,560.37	59,451.75	76,952.12	9,834.96	65,484.96	75,632.26
Machinery, Appliances and Autos	38,923.73	21,745.14	60,668.87	26,550.52	20,634.20	47,184.72
Hand Tools and Petty Equipment	868.71	4,136.59	5,005.30	1,260.37	2,976.31	3,236.68
Furniture and Fixtures	3,679.57	16,464.32	20,143.89	2,420.68	7,491.21	8,911.59
Library and Reference Books	570.95		570.95		149.21	149.21
Scientific Apparatus	554.70	6,322.82	6,877.52	386.18	5,543.01	5,929.19
Household Equipment		1,706.41	1,706.41		2,823.83	2,823.83
Livestock and Poultry	2,432.00	605.25	3,037.25	3,424.75	7,871.82	11,296.57
Other Repairs and Replacements	488.71		488.71	1,132.61		1,132.61
Total Repairs and Replacements	\$ 65,235.54	\$ 126,964.22	\$ 192,199.77	\$ 43,727.87	\$ 116,547.01	\$ 160,274.88

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES—(Continued)

MISCELLANEOUS	July 1, 1940 to June 30, 1941			July 1, 1941 to June 30, 1942		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Auto License Plates.....	\$ 452.00	\$ 10,187.17	\$ 10,639.17	\$ 367.50	\$ 4,636.06	\$ 5,003.56
Bounty Claims.....	31,346.56		31,346.56	25,020.65		25,020.65
Distribution—Com. School Equalization.....	173,033.05		173,033.05	335,714.05		335,714.05
Distribution—Com. School Int. & Income.....	884,606.87		884,606.87	1,286,212.11		1,286,212.11
Distribution—Firemen's Disability Fund.....	46,729.32		46,729.32	85,257.55		85,257.55
Distribution—Forest Reserve Fund.....	70,183.30		70,183.30	63,969.87		63,969.87
Distribution—Motor Vehicle Fund.....	150,000.00		150,000.00	75,165.22		75,165.22
Distribution—Oil Production Fund.....	44,670.28		44,670.28	323,112.30		323,112.30
Distribution—Public School General Fund.....	913,241.88		913,241.88	27,603.15		27,603.15
Distribution—Taylor Grazing Act Fund.....	24,574.85		24,574.85	318.21		318.21
Dividends.....	228.26		228.26	53,442.19		53,442.19
Crippled Children Expenses.....				700,000.00		700,000.00
Public School General Fund Appropriation.....				562.00	210.66	772.66
Dues to National Associations.....	955.00	321.00	1,276.00	360.46		360.46
Expend from Farm Leases Interest and Sinking			832.73			
Expense of Disbarment Proceedings.....						
Forest Protection Assessment.....	28,163.87		28,163.87	28,337.17		28,337.17
Gasoline Tax Refunds.....	1,347,124.16		1,347,124.16	1,370,491.22		1,370,491.22
Hail Losses.....	91,817.33		91,817.33	145,488.33		145,488.33
Highway—Capital Outlay.....	269,194.73		269,194.73	208,358.61		208,358.61
Highway—Construction.....	5,131,235.84		5,131,235.84	3,764,907.01		3,764,907.01
Highway—Maintenance.....	1,152,764.68		1,152,764.68	2,401,836.92		2,401,836.92
Highway—Right-of-Way Expense.....	206,612.91		206,612.91	153,140.53		153,140.53
Highway—Other Expense.....	2,137.92		2,137.92	158,038.73		158,038.73
Insurance Premiums—State Appropriation.....	1,648.10		1,648.10	29,124.27		29,124.27
Insurance Premiums—Special Funds.....	2,373.66		2,373.66	24,334.10		24,334.10
Institutional Trust Funds.....	52,007.52		52,007.52	49,131.81		49,131.81
Instructional Supplies.....	24,396.35		24,396.35	145,478.87		145,478.87
Interest on Bonds.....	341,860.43		341,860.43	288,112.43		288,112.43
Industrial Accident—Compensation.....	1,401,244.73		1,401,244.73	1,313,551.04		1,313,551.04
Investigations.....	1,620.58		1,620.58	244.00		244.00
License and Taxes.....	6,655.35	1,939.57	8,594.92	171,542.91	559.27	172,102.18
Liquor Profits Distributed.....	1,655,000.00		1,655,000.00	1,600,000.00		1,600,000.00
Liquor Excise Tax Distributed.....	588,082.20		588,082.20	539,914.58		539,914.58
Materials Purchased.....	2,415.60	2,630.04	5,045.64	1,079.77		1,079.77
Miscellaneous.....	33,375.93		33,375.93	955.82		955.82
Payment for Slaughtered Stock.....	2,333.62		2,333.62	1,987.79		1,987.79
Pleading 1. C. Cases.....	891.65		891.65			
Public School Teachers' Retirement.....	100,000.00		100,000.00	100,000.00		100,000.00
Public Welfare—Federal Funds.....	2,047,359.79		2,047,359.79	2,301,033.70		2,301,033.70
Public Welfare—State Funds.....	2,001,000.00		2,001,000.00	2,250,500.00		2,250,500.00
Purchase of Liquor.....	4,406,969.04		4,406,969.04	4,718,188.31		4,718,188.31
Refunds of Collections.....	16,776.03	422.26	17,198.29	14,890.10	175.54	15,065.64
Rehabilitation of Injured Civilians.....	26,639.19		26,639.19	2,608.74		2,608.74
Reimbursement to College.....	7,583.86		7,583.86	3,173.68		3,173.68
Reimbursement to High Schools.....	110,223.32		110,223.32	112,128.43		112,128.43
Reimbursement to Northern Montana College.....	60.00		60.00	100.00		100.00
Reimbursement to University.....	1,442.02		1,442.02	1,775.79		1,775.79
Repayment of Certificate of Purchase.....	1,358.50		1,358.50	409.98		409.98
Requisitions.....	2,951.87		2,951.87	2,153.14		2,153.14
Rentals.....	5,585.13	16,269.46	21,854.59	63,764.96	18,162.10	81,927.06
Stock Stray.....	18,228.52		18,228.52	34,407.48		34,407.48
Installation of Gauging Station.....				4,677.00		4,677.00
Investment of Industrial Accident Reserve.....				126,737.63		126,737.63
Public Welfare—County Funds.....	60.00		60.00	442,994.00		442,994.00
Transportation of Prisoners.....	8,882.37		8,882.37	6,298.51		6,298.51
Unemployment Compensation Payments.....	2,959,845.55		2,959,845.55	1,685,939.50		1,685,939.50
Veterans' Welfare Commission.....	8,000.00		8,000.00	5,000.00		5,000.00
Water Conservation Projects.....	164,069.95		164,069.95	97,588.00		97,588.00
Plus Store Increase.....	9,128.64		9,128.64	97.75	5,206.90	5,304.65
Less Store Decrease.....	76,508.98	113,105.65	189,613.73			
Less Claims Pending.....				246,976.63		246,976.63
Total Miscellaneous.....	\$26,838,462.04	\$ 29,238.63	\$26,867,700.67	\$27,262,936.56	\$ 79,162.11	\$27,342,098.67
TOTAL.....	\$32,453,285.13	\$ 3,308,581.70	\$35,761,866.83	\$31,070,349.10	\$ 3,414,342.97	\$34,484,692.07

*Credit

SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		July 1, 1940 to June 30, 1941				July 1, 1941 to June 30, 1942			
		Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals	Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals
A-1	Legislative Department.....	\$ 193,953.91			\$ 193,953.91	\$ 5,836.56		\$ 5,836.56	
B-1	Governor.....	26,345.69			26,345.69	21,578.96		21,578.96	
B-2	Secretary of State.....	21,177.23			21,177.23	17,601.61		17,601.61	
B-3	Attorney General.....	31,088.04			31,088.04	28,970.73		28,970.73	
B-4	Treasurer, State.....	20,264.89			20,264.89	17,832.89		17,832.89	
B-5	Auditor, State.....	36,526.29	2,260,315.23		98,766.89	37,902.05	2,211,777.70		2,530,660.29
B-6	Supt. of Public Instruction.....	24,503.71	22,374.00		46,877.71	24,357.23			95,547.30
C-1	Supreme Court.....	57,712.00	1,921.51		59,633.51	55,859.23			46,103.79
D-1	Interest on Bonds.....		344,860.43		344,860.43		288,112.43		57,454.20
D-1	Railroad Commission.....	34,310.61	40,652.84		94,963.45	78,066.79			288,112.42
D-2	Livestock Sanctuary Board.....	55,943.23	35,232.89		88,276.12	54,990.66			78,066.79
D-3	Livestock Commission.....	35,060.92	93,703.34		128,764.26	34,989.88	164,514.67		92,282.23
D-4	Bureau of Civilian Rehabilitation.....	23,827.04	19,810.41		43,637.45	21,517.47	20,065.68		199,495.55
D-5	Montana Commission for Blind.....								41,583.15
D-6	Board of Entomology.....								2,162.24
D-9	Board of Health.....	163.50			163.50	145.14			145.14
D-10	State Examiner.....	75,474.82	146,933.18		222,408.00	104,745.16	191,785.46		296,530.62
D-11	Adjutant General.....	43,249.14	1,565.30		44,814.44	42,566.49	318.21		42,884.70
D-12	Board of Hall Insurance.....	28,623.29			28,623.29	9,314.09			9,314.09
D-13	Board of Hall Insurance.....	104,721.29			104,721.29				160,226.99
D-13	Industrial Accident Board.....	39,850.70	1,434,843.72		1,474,694.42	46,372.94	1,475,918.43		1,514,293.37
D-14	Board of Exam. for Coal Mine Insp.....	348.05			348.05	287.72			287.72
D-15	Board of Education.....	22,730.33	245,726.20		268,456.53	20,983.17	467,622.82		488,605.99
D-16	State Entomologist.....	6,459.01			6,459.01	7,027.10			7,310.09
D-17	Text Book Commission.....	782.61			782.61				
D-18	Law Library.....	4,941.17	2,328.79		7,269.96	4,988.52	2,818.11		7,806.63
D-19	Historical Society.....	7,201.00	50.00		7,251.00	6,185.35			6,185.35
D-20	Board of Examiners.....	11,558.24			11,558.24	11,941.28			11,941.28
D-21	State Accountant.....	13,114.32			13,114.32	11,297.62			11,297.62
D-22	State Engineer.....	16,540.16			17,065.34	24,649.20	388.80		25,038.00
D-23	Highway Commission.....		525.28		525.28				
D-24	Comm. of State Lands and Invest.....	47,157.65	8,549,810.92		8,549,810.92	44,474.84	360.40		6,617,299.10
D-25-32	Fish and Game Commission.....		832.73		47,990.38		360.40		44,835.30
D-33	Board of Examiners for Nurses.....		330,680.04		330,680.04		399,903.87		399,903.87
D-34	Board of Embalmers & Funeral Direc.....		7,539.00		7,539.00		4,619.24		9,619.24
D-35	Preparedness Commission.....						1,826.69		1,826.69
D-36	Capital Custodian.....	499.14			499.14	1,886.32			1,886.32
D-37	G. A. R. Custodian.....	46,644.00			46,644.00	44,020.66			44,020.66
D-38	Board of Architects & Examiners.....	900.00			900.00	480.00			480.00
D-39	Board of Examiners in Photography.....		532.50		532.50	394.10			394.10
D-40	Board of Medical Examiners.....		791.84		791.84	416.68			416.68
D-41	Milk Control Board.....		3,176.81		3,176.81	2,749.19			2,749.19
D-42	Board of Chiropractic Examiners.....		10,013.60		10,013.60	8,298.20			9,298.20
D-43	Temperance Commission.....		593.86		593.86	587.65			587.65
D-44	Examining Board of Abstractors.....		2,313.75		2,313.75				
D-45	State Parks.....		639.35		639.35	478.75			478.75
D-46	Unemployment Compensation Com.....		9,280.15		9,280.15	7,987.31			7,987.31
D-47	Grass Conservation Commission.....	12,995.82	3,250,615.68		3,263,611.50	3,552.67	1,933,321.36		1,936,874.03
D-48	Highway Patrol.....		3,451.38		3,451.38	4,699.50			4,699.50
D-49	Veterans Welfare Commission.....	8,000.00	283,860.83		283,860.83	250,929.95			250,929.95
D-50	Liquor Control Board.....		5,000.00		5,000.00	6,000.00			6,000.00
D-51	Public Welfare Commission.....	7,405,517.46	4,408,517.46		7,405,517.46	7,623,525.98			7,623,525.98
D-52	Oil Conservation Board.....	2,061,000.00	2,047,359.79		4,048,359.79	2,250,500.00	2,734,927.70		4,985,427.70
D-53	Water Conservation Board.....		13,081.97		13,081.97	199,960.06			161,111.66
D-54	Board of Equalization.....	51,074.79	653,015.63		704,090.42	2,131.78*			2,131.78*
D-55	Department of Agriculture.....	92,513.75	1,378,702.85		1,471,216.60	8,905.96	1,404,718.52		1,493,624.42
D-56	Purchasing Agent.....	166,950.74	8,576.23		175,526.97	147,543.17	8,499.63		156,042.80
D-57	Governor's Reorganization Committee.....	9,825.41	19,500.00		29,325.41	9,025.34	19,500.00		28,525.34
D-60	State Forester.....	34,341.35	99,263.98		133,605.33	29,354.50	104,955.25		134,309.79
D-63	Registrar of Motor Vehicles.....		50,329.25		50,329.25		55,252.24		55,252.24
D-64	Athletic Commission.....		517.69		517.69	454.36			454.36
P-1	State University.....	168,627.33	340,886.95	106,246.51	615,760.79	138,138.14	372,628.50	93,017.03	603,783.67
P-2	Public College.....	120,859.11	355,210.58	35,721.43	511,791.12	370,211.63	39,860.55		506,072.81
P-3	Experiment Station.....	37,396.77	178,809.24	21,876.03	238,082.04	29,851.31	241,535.69	18,734.56	264,255.47
P-4	Extension Service.....	3,201.31	218,462.73		221,664.07	3,589.55	222,055.13		225,644.68
P-5	School of Mines.....	21,496.17	93,854.69		115,350.82	122,750.37			122,750.37
P-6	Normal College.....	15,717.48	73,334.76	20,282.92	112,805.16	12,844.60	77,767.36	20,432.73	110,574.69
P-7	Executive Secretary.....		5,107.69		5,107.69	3,281.88			3,281.88
P-8	Eastern Montana Normal School.....	10,109.86	68,029.55		78,139.45	5,045.88			73,519.55
P-9	Northern Montana College.....	15,870.25	65,317.69	19,717.44	101,005.38	6,202.42	93,995.67	20,686.05	120,284.74
G-1	School for Deaf and Blind.....	59,299.53	4,497.98		63,797.51	68,470.25	1,383.43		70,408.72
G-2	Orphan & Home.....		1,581.74		1,581.74	1,830.18			90,186.56
G-3	Industrial School.....	57,623.68	10,046.66		67,669.34	55,766.31	7,902.89		63,669.20

SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

(Continued)

July 1, 1940 to June 30, 1941						July 1, 1941 to June 30, 1942				
	Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals		Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals	
G-4 Vocational School for Girls.....	48,246.94			48,246.94		44,206.32			44,206.32	
G-5 State Prison.....	172,825.15	46,943.47		219,768.62		170,276.72	44,414.73		214,691.45	
G-5-A Prison Garment Factory.....	3,931.71			3,931.71		2,815.50			2,815.50	
G-6 State Hospital.....	393,394.32	15,976.51		409,370.83		425,890.15	32,634.83		458,524.98	
G-7 Tuberculosis Sanitarium.....	210,250.50	11,986.39		222,236.89		239,073.34	7,221.01		246,294.35	
G-8 Soldiers' Home.....	37,740.51	9,435.50		47,226.01		41,936.57			41,936.57	
G-9 State Fair.....	1,020.53			1,020.53						
G-10 Training School.....	113,179.38	378.88		113,548.26		121,884.53	370.21		122,254.74	
H-1 District Judges' Expenses.....	122,342.39			122,342.39		117,896.21			117,896.21	
H-2 Salaries of County Attorneys.....	47,645.26			47,645.26		47,791.30			47,791.30	
H-3 Transportation of Prisoners.....	8,882.37			8,882.37		6,238.51			6,238.51	
H-6 Public School Teachers' Retirement.....	104,000.00			104,000.00		104,000.00			104,000.00	
H-8 Refund of Previous Year's Taxes.....	1,299.02	12,564.96		13,853.98			11,504.69		11,504.69	
H-10 Fire Insurance on State Bldg.....	1,648.10	2,272.66		3,920.76		29,124.27	24,334.10		53,458.37	
H-11 Miscellaneous Appropriations.....	26,798.54	6,312.14		33,110.68		243.25	315.70		558.95	
Repayment of Certificate of Purchase.....		1,358.50		1,358.50			409.98		409.98	
TOTALS	\$5,659,674.83	\$29,873,579.72	\$ 228,612.28	\$35,761,866.83		\$ 6,319,163.73	\$27,951,196.04	\$ 214,332.30	\$34,484,692.07	

*Credit.

SCHEDULE H-1—STATE BONDED INDEBTEDNESS

Years Ending June 30, 1941 and June 30, 1942

	Outstanding July 1, 1940	Redeemed	Sold	Outstanding July 1, 1941	Redeemed	Sold	Outstanding July 1, 1942	Rate	Maturity
Educational Refunding Bonds.....	\$ 344,000.00	\$ 172,000.00		\$ 172,000.00	\$ 172,000.00			4%	Serial 1941
State Refunding Bonds.....	3,306,000.00	213,500.00		3,092,500.00	221,500.00		2,871,000.00	4%	Amort. Plan
Capitol Building Refunding Bonds.....	632,224.75	150,000.00		482,224.75	150,000.00		332,224.75	3 1/2%	Serial 1944
State Insane Hospital Bonds, 1941 Issue.....						500,000.00	600,000.00	7 1/10%	Serial 1945
TOTALS	\$ 4,282,224.75	\$ 535,500.00		\$ 3,746,724.75	\$ 543,500.00	\$ 500,000.00	\$ 3,703,224.75		

INTEREST AND SINKING FUNDS

Educational Bonds, Interest & Sinking.....	\$ 121,873.98	\$ 9,919.18
State Refunding Bonds, Interest & Sinking.....	403,002.83	*297,922.83
Capitol Bldg. Interest & Sinking.....	230,290.62	311,253.80
State Insane Hospital, 1941 Interest & Sinking.....		152,066.51
TOTALS	\$ 755,167.43	\$ 871,156.72

NOTE: Capitol Building Bonds are secured by federal land grants to the State of Montana in addition to an ad Valorem tax of not to exceed 1/2 mill each year.

State Refunding Bonds are secured by all property tax and all licenses and production taxes which apply to the general fund of the state.

*\$102,987.00 Invested in Bonds of State of Montana.

SCHEDULE H-2—SPECIAL PROJECT BONDS

	Outstanding July 1, 1940	Redeemed	Sold	Outstanding July 1, 1941	Redeemed	Sold	Outstanding July 1, 1942	Rate	Maturity
Highway Debentures, Series "E"									
Highway Debentures, Series "F"									
Highway Debentures, Series "G"									
Highway Debentures, Series "H"									
Highway Debentures, Series "I"	\$ 852,000.00	\$ 852,000.00						4 3/4%	Dec. 31, 1940
Highway Debentures, Series "J"	3,000,000.00			3,000,000.00			3,000,000.00	1 1/2%	Nov. 15, 1949
Tuberculosis Sanitarium Bonds	196,000.00	4,000.00		192,000.00	4,000.00		188,000.00	4%	Serial Bonds
Insane Asylum Bonds	259,000.00	7,000.00		252,000.00	252,000.00			4%	Serial Bonds
Industrial School Bonds	53,000.00	2,000.00		51,000.00	3,000.00		48,000.00	4%	Serial Bonds
Eastern Mont. Normal School Bonds	155,000.00	5,000.00		150,000.00	5,000.00		145,000.00	4%	Serial Bonds
School of Mines Residence Hall Bonds	217,000.00	7,000.00		210,000.00	7,000.00		203,000.00	4%	Serial Bonds
State College Residence Hall Bonds	190,000.00	3,000.00		187,000.00	5,000.00		182,000.00	4%	Serial Bonds
North Mont. College Residence Hall Bonds	137,000.00	3,000.00		134,000.00	4,000.00		130,000.00	4%	Serial Bonds
University Student Union Bldg. Bonds	197,000.00	6,000.00		191,000.00			191,000.00	4%	Serial Bonds
School for Deaf and Blind Bldg. Bonds	150,000.00	2,000.00		147,000.00	5,000.00		139,000.00	4%	Serial Bonds
State Normal College Bonds	86,000.00	4,000.00		82,000.00	8,000.00		77,000.00	4%	Serial Bonds
University Residence Hall Bldg. Bonds	211,000.00	8,000.00		203,000.00	28,500.00		174,500.00	4 1/2%	Serial Bonds
University Chemistry-Pharmacy Bldg. Bonds	257,000.00			257,000.00			257,000.00	3 3/4%	Serial Bonds
School of Mines Library & Museum Bonds	110,000.00	3,000.00		107,000.00	4,000.00		103,000.00	3 1/2 - 3 3/4%	Serial Bonds
State College Student Union Bldg. Bonds	227,000.00	8,000.00		219,000.00	9,000.00		210,000.00	3 3/4%	Serial Bonds
Insane Asylum Refunding Bonds						250,987.00	250,987.00		
TOTALS	\$ 6,297,000.00	\$ 915,000.00		\$ 5,382,000.00	\$ 334,500.00	\$ 250,987.00	\$ 5,298,487.00		

INTEREST AND SINKING FUNDS

Highway Debenture Interest and Sinking	\$ 22,645.04	\$ 226,691.00
Tuberculosis Sanitarium Interest and Sinking	60.00	OD 80.00
Insane Asylum Interest and Sinking		
Industrial School Interest and Sinking	120.00	
Eastern Montana Normal School Interest and Sinking	160.00	60.00
School of Mines Residence Hall Interest and Sinking	8,740.00	8,640.00
State College Residence Hall Interest and Sinking	2,760.00	4,500.00
University Student Union Building Interest and Sinking	7,375.92	9,337.19
School for Deaf and Blind Interest and Sinking	6,940.00	2,340.00
State Normal College Interest and Sinking		
University Residence Hall Interest and Sinking	990.00	5,602.50
State Chemistry-Pharmacy Interest and Sinking	26,661.83	17,268.08
School of Mines Library and Museum	3,791.73	2,815.48
Agriculture College Union Building Interest and Sinking	4,471.25	4,431.25
TOTAL	\$ 84,765.77	\$ 281,665.50

H-3—INTEREST AND SINKING FUNDS

Source of Revenue

MONTANA FUNDING BONDS	1940-1941	1941-1942		1940-1941	1941-1942
County Taxes ..	\$ 23,843.47	\$ 6,827.01	COLLEGE STUDENT UNION BLDG.		
County Licenses ..	884.70	135.10	Transfer from College Building Fund.	\$ 16,712.50	\$ 17,562.50
Inheritance Tax ..	28,892.48	8,992.84	TOTAL	\$ 16,712.50	\$ 17,562.50
Liquor License ..	726.00				
Liquor Excise ..	116,988.86	37,210.50	INSANE ASYLUM		
Oil Production Tax ..	15,247.77	1,396.01	Fees and Collections ..	\$ 17,360.00	\$ 18,080.00
Metal Mines Tax ..	375.57		TOTAL	\$ 17,360.00	\$ 18,080.00
Corporation License Tax ..	14,575.63	250,648.90			
Coal Production License Tax ..	27,074.52	16,941.97	TUBERCULOSIS SANITARIUM		
Cement Tax ..	1,953.88	31.16	Fees and Collections ..	\$ 11,760.00	\$ 11,600.00
Store License ..	2,086.00	106.00	TOTAL	\$ 11,760.00	\$ 11,600.00
Income Tax ..	5,382.47	1,526.64			
Electric Energy ..	13,388.04		EASTERN MONT. NORMAL SCHOOL		
Contractors' License Tax ..	810.00		Fees and Collections ..	\$ 4,839.05	\$ 3,273.24
Insurance ..	5,378.00	370.00	Land Grant Interest and Income ..	6,260.95	7,626.76
Investment License ..	330.00	300.00	TOTAL	\$ 11,100.00	\$ 10,900.00
Livestock Dairy Licenses ..	110.50	53.00			
Natural Gas Tax ..	7,103.22		STATE NORMAL COLLEGE		
Telegraph Tax ..	302.19		Fees and Collections ..	\$ 307.81	\$ 3,917.15
Telephone Tax ..	94.59	2.53	Land Grant Interest and Income ..	4,052.19	4,262.85
Powder Magazine License ..	387.50		Dormitory Fees ..	2,000.00	
Theatre Tax ..	6,978.85	428.95	TOTAL	\$ 7,360.00	\$ 8,180.00
Photo License ..	34.20				
Cir Line Tax ..	14,299.53		MINES LIBRARY AND MUSEUM		
Beer License Tax ..	52,600.00		Fees and Collections ..	\$ 1,885.00	\$ 1,485.00
Gasoline Inspection License Tax ..		508.00	Land Grant Interest and Income ..	6,323.78	5,123.75
Drivers License Tax ..		9,048.15	TOTAL	\$ 8,208.78	\$ 6,608.75
Motor Carrier License Tax ..		4,812.24			
TOTAL	\$ 339,239.98	\$ 340,240.00	UNIVERSITY CHEMISTRY-PHARMACY		
			Transfer from University Building Fund.	\$ 9,618.75	
SCHOOL FOR DEAF AND BLIND			TOTAL	\$ 9,618.75	
Fees and Collections from Training School ..	\$ 2,195.55	\$ 2,160.00	COLLEGE RESIDENCE HALL		
Fees and Collections from Deaf and Blind ..	120.46	117.70	Fees from Residence Hall ..	\$ 12,480.00	\$ 12,280.00
Land Grant Interest and Income ..	7,583.99	7,442.30	TOTAL	\$ 12,480.00	\$ 12,280.00
TOTAL	\$ 9,880.00	\$ 9,720.00			
INDUSTRIAL SCHOOL			SCHOOL OF MINES RESIDENCE HALL		
Fees and Collections ..	\$ 1,015.79	\$ 2,525.96	Fees from Residence Hall ..	\$ 15,580.00	\$ 15,400.00
Land Grant Interest and Income ..	3,064.21	2,454.04	TOTAL	\$ 15,580.00	\$ 15,400.00
TOTAL	\$ 4,080.00	\$ 4,980.00			
NORTH MONT. COLLEGE RESIDENCE HALL					
Fees from Residence Hall ..	\$ 8,480.00	\$ 11,110.00			
TOTAL	\$ 8,480.00	\$ 11,110.00			
UNIVERSITY STUDENT UNION BLDG.					
Fees and Collections ..	\$ 13,671.16	\$ 9,661.27			
TOTAL	\$ 13,671.16	\$ 9,661.27			
UNIVERSITY RESIDENCE HALL					
Fees from Residence Hall ..	\$ 17,315.00	\$ 41,642.50			
TOTAL	\$ 17,315.00	\$ 41,642.50			

SCHEDULE "I"—INVENTORY OF PHYSICAL VALUES AND SUPPLIES

INSTITUTIONS	Property Values 1941	Operating Supplies 1941	Property Values 1942	Operating Supplies 1942
College, Montana State.....	\$ 2,901,968.63	\$ 37,176.65	\$ 2,908,698.20	\$ 42,863.50
Deaf and Blind, School for.....	336,327.42		301,754.67	1,430.08
Eastern Montana Normal School.....	347,710.87	975.23	360,779.91	975.23
Experiment Station.....	172,802.71	5,128.02	206,327.65	7,416.59
Grain Laboratory.....	7,874.69	832.94	7,702.76	1,010.60
Horticulture Branch.....	10,166.10		12,216.87	*
Judith Basin Station.....	44,641.92	466.82	49,787.49	534.00
North Montana Branch.....	104,333.91	2,412.46	107,390.11	2,143.81
Extension Service.....	26,516.55	10,227.48	17,897.60	12,653.91
Hospital, State.....	1,239,937.92	31,306.02	1,402,580.37	44,907.76
Industrial School.....	570,396.08	12,491.65	580,391.41	12,426.95
Mines, School of.....	1,417,961.40	3,632.18	1,426,671.39	6,123.66
Normal College.....	870,126.48	1,907.50	862,633.92	*
Northern Montana College.....	311,014.87	1,814.99	328,913.50	4,265.60
Orphans' Home.....	323,267.13	11,982.64	507,440.35	11,995.44
Prison, State.....	647,110.66	26,419.36	647,110.66	13,766.01
Soldiers' Home.....	179,518.23	1,766.89	184,771.58	5,433.77
Training School.....	931,825.83	4,844.93	931,825.83	*
Tuberculosis Sanitarium.....	577,779.41	9,072.29	577,776.41*	*
University, State.....	3,572,311.83	27,701.26	3,572,311.83*	*
Vocational School for Girls.....	324,052.15	2,779.88	318,663.33	3,312.00
Total Institutions.....	\$15,017,545.94	\$ 192,329.29	\$15,203,640.34	\$ 177,158.31
DEPARTMENTS				
Accountant, State.....	\$ 1,317.34	\$ 318.40	\$ 1,350.63	\$ 279.94
Adjutant General.....	2,293.01	325.07	2,301.37	276.76
Agriculture, Department of.....	24,992.46	750.00	28,792.88	219.00
Architectural Examiners.....	127.60	71.23	127.60*	*
Attorney General.....	7,747.75	243.00	6,866.85	289.54
Auditor, State.....	16,029.24	2,679.70	16,175.97	2,546.20
Auto License Plate Factory.....	27,753.50	*	27,763.50	*
Capitol Custodian.....	1,799,836.55		1,544,680.00	
Civilian Rehabilitation.....	1,723.79	80.00	2,618.33	105.00
Clerk, Supreme Court.....	4,190.33	390.12	6,159.20	837.12
Commission for Blind, Montana.....			581.90	*
Engineer, State.....	5,494.95	535.00	4,830.22	300.00
Entomologist, State.....	5,061.12	*	5,525.12	*
Equalization, Board of.....	14,146.62	1,459.21	13,775.82	1,508.20
Examiners, Board of.....	2,248.00	416.00	2,419.00	335.00

SCHEDULE "I"—INVENTORY OF PHYSICAL VALUES AND SUPPLIES—(Continued)

DEPARTMENTS (Continued)	Property Values 1941	Operating Supplies 1941	Property Values 1942	Operating Supplies 1942
Examiners, State and Bank.....	2,305.65	411.15	2,265.98	1,386.77
Executive Office of University.....	3,679.26	304.98	3,694.26	318.63
Fair, Montana State.....	103,227.90		96,327.00	
Fish and Game Commission.....	381,400.83	500.00	405,005.01	4,057.53
Forester, State.....	101,335.49	951.68	114,357.69	1,395.44
Garment Factory.....	2,637.10	1,139.04	4,057.32	*
Governor.....	7,476.50	102.27	7,601.50	*
G. A. R. Custodian.....	125.25	33.59	218.81	14.42
Grass Conservation Commission.....	2,831.24	1,000.00	2,576.16	607.03
Hail Insurance, Board of.....	96,547.28	2,452.85	111,341.18	6,332.26
Health, Board of.....	1,516,931.21	171,043.65	1,561,951.34	186,165.62
Highway Commission.....	83,687.37		89,262.25	*
Highway Patrol.....	156,500.00	75.00	157,650.00	75.00
Historical Society.....	23,907.84	*	24,130.96	*
Industrial Accident Board.....	12,801.70	2,445.15	12,604.25	2,420.05
Lands and Investments, Com'r. of.....	601,440.52	*	603,440.52	*
Law Library.....	5,836.75	2,174.50	10,322.75	2,300.00
Livestock Commission.....	9,259.89	1,076.63	10,664.28	1,090.35
Livestock Sanitary Board.....	637.80	328.75	517.37	119.69
Milk Control Board.....	1,239.31	476.70	1,052.70	451.40
Nurses Examining Board.....	1,890.12	491.25	1,967.17	508.80
Oil Conservation Board.....	246,369.20	21,690.42	161,094.68	23,313.36
Public Welfare Commission.....	3,730.01	2,693.50	3,618.83	2,260.79
Purchasing Agent.....	11,686.07	5,473.90	12,247.43	6,110.90
Railroad Commission.....	84,076.25		84,076.25*	*
Registrar of Motor Vehicles.....	45,840.70	500.00	45,429.25	500.00
Secretary of State.....	14,390.35	1,980.23	32,682.82	2,997.43
Superintendent of Public Instruction.....	10,461.80	*	10,892.45	*
Supreme Court.....	1,304.45	66.73	1,520.75	682.86
Teachers' Retirement System.....	257.40*	*		
Temperance Commission.....	5,974.60	68.50	6,211.60	32.50
Treasurer, State.....	43,575.71	3,292.04	46,191.51	3,597.46
Unemployment Compensation Commission.....	597.45	174.57	539.57	153.03
Veterans' Welfare Commission.....	99,203.70	1,850.00	98,156.67	850.00
Water Conservation Board.....				
Total Departments.....	\$ 5,602,251.96	\$ 230,015.11	\$ 5,391,231.78	\$ 254,454.58
GRAND TOTALS.....	\$20,619,797.90	\$ 422,344.40	\$20,594,872.12	\$ 431,612.89

*Not Reported.

SCHEDULE "K"

Appropriations provided by the 27th Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennial

Department	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS	
		July 1, 1944 June 30, 1942	July 1, 1942 June 30, 1943	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
B-1 Governor's Office	General	\$ 16,750.00	\$ 16,750.00	\$ 17,375.00	\$ 17,375.00
Special Investigations	General	750.00	750.00	750.00	750.00
Requisitions	General	3,000.00	3,000.00	2,500.00	2,500.00
Governor's Mansion	General	3,300.00	3,300.00	3,345.00	3,345.00
Secretary of State	General	21,550.00	23,300.00	20,310.00	34,625.00
B-3 Attorney General	General	29,550.00	31,555.00	32,180.00	34,799.00
Law Enforcement Division	General			8,600.00	8,600.00
B-4 State Treasurer	General	19,104.00	19,004.00	21,855.00	20,020.00
B-5 State Auditor	General	12,310.00	12,310.00	18,665.00	20,465.00
State Auditor	Highway	6,500.00			
Insurance Department	General	16,710.00	16,710.00	17,725.00	17,725.00
Investment Commission	General	4,680.00	4,680.00	5,493.00	5,493.00
Fire Marshal	General	5,300.00	5,800.00	8,972.00	8,972.00
B-6 Supt. of Public Instruction	General	17,150.00	19,550.00	18,000.00	18,000.00
School Supervisors	Equalization			10,500.00	10,500.00
School Supervisors	General	6,100.00	6,100.00	3,800.00	3,800.00
Supervised Corres. School	General	2,000.00	2,000.00	2,000.00	2,000.00
Supervised Corres. School	Equalization	17,500.00	17,500.00	19,625.00	19,625.00
Text Book Library	General			2,500.00	2,500.00
C-1 Supreme Court	General	58,991.00	57,786.00	62,826.00	62,826.00
E-1 Railroad Commission	General	92,000.00	92,000.00	87,000.00	86,250.00
E-2 Livestock Sanitary Board	General	55,000.00	55,000.00	83,271.00	83,271.00
Poultry Disease Control	General			10,000.00	10,000.00
E-3 Livestock Commission	General	25,000.00	25,000.00	25,000.00	25,000.00
Predatory Animal Control	General	10,000.00	10,000.00	10,000.00	10,000.00
Livestock Commission	Bounty	1,440.00	1,440.00	1,440.00	1,440.00
E-4 Civilian Rehabilitation	General	23,760.00	23,760.00	23,767.00	23,767.00
E-5 Commission for Blind	General	2,200.00	2,200.00	5,098.63	5,098.63
E-6 Board of Entomology	General	500.00	500.00	2,500.00	2,500.00
E-9 Board of Health	General	56,800.00	56,800.00	79,855.00	79,855.00
Child Welfare Division	General	9,000.00	9,000.00	11,500.00	11,500.00
Industrial Hygiene	General	8,000.00	8,000.00	11,405.00	11,405.00
Crippled Children	General	40,000.00	40,000.00	52,000.00	52,000.00
E-10 State Examiner	General	53,300.00	51,400.00	50,320.00	50,320.00
E-11 Adjutant General	General	22,825.00	22,825.00	22,859.74	22,859.74
E-12 Board of Hail Insurance	Hail Insurance	13,659.00	13,299.00	13,814.00	13,814.00
E-13 Industrial Accident Board	General	40,400.00	40,400.00	48,050.00	48,050.00
E-14 Board Exam. Coal Mine Insp.	General	350.00	350.00		
E-15 Board of Education	General	1,000.00	1,000.00	1,000.00	1,000.00
Board of Education	Millage	1,000.00	1,000.00	1,000.00	1,000.00
Salary One Clerk	Equalization	1,800.00	1,800.00	1,800.00	1,800.00
Vocational Education	General	20,000.00	20,000.00	20,000.00	20,000.00
E-16 Visual Education	Equalization	6,000.00	6,000.00	10,250.00	10,250.00
State Entomologist	General	6,000.00	6,000.00	6,318.00	6,318.00
E-18 Apiculture	General	2,500.00	2,500.00	3,300.00	3,300.00
E-19 Law Library	General	5,175.00	4,975.00	5,175.00	4,975.00
E-20 Historical Society	General	6,500.00	6,500.00	8,585.00	8,585.00
E-20 Board of Examiners	General	12,435.00	15,450.00	13,725.00	13,725.00
E-21 Accountant and Budget Office	General	12,650.00	14,700.00	12,635.00	14,885.00
E-32 State Engineer	General	6,247.00	6,247.00	6,347.00	6,350.00
State Engineer	Carey Land Act	477.00	477.00	478.00	478.00
Stream Gauging	General	14,675.00	13,300.00	14,675.00	14,675.00
Survey Interstate Waters	General	5,000.00	5,000.00	5,000.00	5,000.00
F-24 Com'r. State Lands	General	26,375.00	26,375.00	27,535.00	26,935.00
Chief Field Agent	General	20,850.00	20,850.00	22,850.00	22,850.00
E-35 Preparedness Commission	General			25,000.00	25,000.00
E-36 Capitol Custodian	General	51,295.00	46,295.00	61,505.00	58,505.00
E-37 G. A. R. Custodian	General		900.00		900.00
E-41 Milk Control Board	General	9,000.00	9,000.00	10,000.00	10,000.00
E-46 Unemp. Compensation Com.	General	13,021.26	13,021.26		
E-48 Highway Patrol	General	260,000.00	260,000.00	283,440.00	283,440.00
E-49 Veterans' Welfare Com.	General	9,000.00	9,000.00	10,000.00	10,000.00
E-51 Public Welfare Commission	General	2,246,500.00	2,246,500.00	2,340,000.00	2,340,000.00
E-53 Water Conservation Board	General	200,000.00	200,000.00	125,000.00	125,000.00
E-54 Board of Equalization	General	104,154.00	102,344.00	109,544.50	110,579.50

SCHEDULE "K"—(Continued)

Appropriations provided by the 27th Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennial

		ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS	
		July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
	Board of Equalization		12,825.00	14,925.00	14,925.00
	Board of Equalization		27,570.00	28,415.00	30,075.00
E-55	Dept. of Agri. Labor & Industry	11,000.00	11,000.00	9,517.50	9,517.50
	Dairy Division	25,000.00	25,000.00	27,540.00	27,540.00
	Grain Division	50,000.00	50,000.00	71,800.00	71,800.00
	Horticulture Division	60,000.00	60,000.00	62,025.00	62,025.00
	Horticulture Division	4,000.00	4,000.00	4,000.00	4,000.00
	Horticulture Division	2,500.00	2,500.00	2,500.00	2,500.00
	Labor and Publicity	5,000.00	5,000.00	5,000.00	5,000.00
	Fair Grounds	900.00	900.00	275.00	275.00
	Real Estate	2,500.00	2,500.00	2,235.00	2,235.00
	Fertilizer Division	350.00			
I-56	Purchasing Agent	9,875.00	9,875.00	32,525.00	32,525.00
	Purchasing Agent	13,500.00	13,500.00		
	Purchasing Agent	5,000.00			
	Purchasing Agent	1,000.00	1,000.00		
E-57	Reorganization Committee				
E-60	State Forester	8,075.00	8,075.00	11,310.00	11,310.00
	Protection State Lands	13,450.00	13,450.00	17,687.00	17,687.00
	Timber Sales	7,000.00	7,000.00	10,620.00	10,620.00
F-1	State University	217,100.00	217,100.00	415,000.00	420,000.00
	State University	155,000.00	155,000.00	97,375.00	97,375.00
	Univ. Forestry Experiment Sta.			10,000.00	10,000.00
F-2	State College	210,440.00	213,200.00	292,473.00	296,974.00
	State College	105,000.00	105,000.00	92,895.95	92,895.95
F-3	Experiment Station	92,200.00	97,200.00	112,600.00	112,600.00
	Experiment Station	5,150.00	5,150.00	10,650.00	10,650.00
F-4	Extension Service	50,000.00	55,000.00	67,000.00	67,000.00
F-5	Extension Service	3,600.00	3,600.00	3,500.00	3,600.00
F-5	School Mines	73,400.00	73,400.00	99,750.00	99,750.00
F-6	School of Mines	17,000.00	17,000.00	17,000.00	17,000.00
	Normal College	65,000.00	65,000.00	83,800.00	82,800.00
	Normal College	12,500.00	12,500.00	14,400.00	11,800.00
F-6	Eastern Montana Normal	67,000.00	68,000.00	68,600.00	72,500.00
F-8	Eastern Montana Normal	11,500.00	11,500.00	6,000.00	8,500.00
F-9	Northern Montana College	85,000.00	85,000.00	90,000.00	90,000.00
F-9	Northern Montana College	18,000.00	18,000.00	16,000.00	16,000.00
G-1	Deaf and Blind School	54,800.00	54,800.00	65,045.00	67,675.00
G-2	Orphans' Home	87,500.00	87,500.00	101,161.42	100,651.42
G-3	Industrial School	57,000.00	57,000.00	76,476.45	72,326.45
G-4	Girls' Vocational School	41,000.00	41,000.00	50,486.80	49,000.00
G-5	State Prison	166,000.00	166,000.00	200,000.00	200,000.00
G-5A	Prison Garment Factory	5,000.00	5,000.00	3,538.00	3,538.00
G-6	Montana State Hospital	423,275.00	423,275.00	568,230.00	570,200.00
G-7	Tuberculosis Sanitarium	217,450.00	219,485.00	298,605.00	298,605.00
G-8	Soldiers' Home	40,000.00	40,000.00	47,293.00	47,293.00
G-10	Montana Training School	123,000.00	123,000.00	163,226.00	163,226.00
H-1	District Judges	123,000.00	123,000.00	123,000.00	123,000.00
H-2	Salaries County Attorneys	50,000.00	50,000.00	50,000.00	50,000.00
H-3	Transportation of Prisoners	5,000.00	5,000.00	5,000.00	5,000.00
H-3	Teachers' Retirement	104,000.00	104,000.00	231,301.00	231,301.00
H-10	Fire Insurance	32,000.00	8,500.00	5,000.00	5,000.00
	Fire Insurance	1,500.00	1,500.00	5,000.00	5,000.00
	Fire Insurance	4,600.00	1,500.00	1,000.00	1,000.00
	Fire Insurance	500.00		100.00	100.00
	Student Railway Fare Refunds	2,000.00	2,000.00	2,000.00	2,000.00
	Distribution to Public Schools	700,000.00	700,000.00	700,000.00	700,000.00
	Mont. State Soil Con. Com.		1,800.00		
	Mont. State Board of Forestry			2,625.00	2,625.00
TOTALS		\$ 7,676,338.26	\$ 7,598,233.26	\$ 8,753,925.99	\$ 8,787,200.79
Total General Fund Appropriations		6,464,087.26	6,479,382.26	\$ 7,397,441.39	\$ 7,417,556.79
Total Millage Fund Appropriations		1,096,140.00	1,096,140.00	1,245,633.00	1,253,750.00
Total Special Fund Appropriations		116,111.00	112,711.00	110,851.00	112,510.00
		\$ 7,676,338.26	\$ 7,598,233.26	\$ 8,753,925.99	\$ 8,787,200.79

SCHEDULE "L"—INSTITUTIONAL COSTS

Comparative Statement of Costs--Attendance and Per Capita Costs

Cost of Residence Halls and Capital Outlay Not Included

	1937-1938	1938-1939	1939-1940	1940-1941	1941-1942
STATE UNIVERSITY					
Operating Cost.....	\$ 449,449.92	\$ 478,782.22	\$ 470,176.21	\$ 482,249.78	\$ 489,170.20
Maximum Student Load.....	1,982	1,990	2,002	1,879	1,509
AGRICULTURAL COLLEGE					
Operating Cost.....	\$ 364,250.26	\$ 368,079.88	\$ 375,790.01	\$ 396,162.80	\$ 447,197.44
Maximum Student Load.....	1,243	1,567	1,706	1,709	1,732
SCHOOL OF MINES					
Operating Cost.....	\$ 107,575.44	\$ 112,620.67	\$ 108,753.02	\$ 111,290.91	\$ 177,407.78
Maximum Student Load.....	360	352	340	340	293
NORMAL COLLEGE					
Operating Cost.....	\$ 92,414.59	\$ 94,959.67	\$ 87,292.78	\$ 87,502.90	\$ 88,854.52
Maximum Student Load.....	276	262	247	238	192
EASTERN MONTANA NORMAL					
Operating Cost.....	\$ 74,329.16	\$ 73,370.99	\$ 74,989.65	\$ 75,540.38	\$ 75,120.57
Maximum Student Load.....	262	278	335	280	220
NORTHERN MONTANA COLLEGE					
Operating Cost.....	\$ 70,194.36	\$ 72,146.88	\$ 72,974.33	\$ 74,660.49	\$ 82,117.12
Maximum Student Load.....	343	327	423	464	405
EXPERIMENT STATION					
Operating Cost.....	\$ 208,034.97	\$ 204,849.30	\$ 216,262.91	\$ 226,937.51	\$ 245,400.62
EXTENSION SERVICE					
Operating Cost.....	\$ 234,440.31	\$ 225,188.11	\$ 220,411.13	\$ 220,420.27	\$ 222,687.64
SCHOOL FOR DEAF & BLIND					
Operating Cost.....	\$ 56,127.02	\$ 62,872.06	\$ 59,660.06	\$ 65,484.15	\$ 75,016.68
Average Attendance.....	106	112	105	116	114
Cost Per Inmate Day.....	2.51	2.07	2.06	2.05	2.64
STATE ORPHANS' HOME					
Operating Cost.....	\$ 84,334.66	\$ 86,256.24	\$ 83,367.29	\$ 88,199.39	\$ 86,960.99
Average Attendance.....	306	303	307	305	300
Cost Per Inmate Day.....	.75	.78	.76	.79	.79
INDUSTRIAL SCHOOL					
Operating Cost.....	\$ 62,537.92	\$ 65,121.10	\$ 67,824.41	\$ 65,353.91	\$ 61,469.70
Average Attendance.....	136	145	145	135	127
Cost Per Inmate Day.....	1.28	1.20	1.27	1.22	1.32
VOCATIONAL SCHOOL FOR GIRLS					
Operating Cost.....	\$ 49,429.88	\$ 51,841.94	\$ 49,198.19	\$ 54,112.55	\$ 50,612.66
Average Attendance.....	63	75	84	89	69
Cost Per Inmate Day.....	1.96	1.88	1.59	1.65	1.99
STATE PRISON					
Operating Cost.....	\$ 180,071.04	\$ 180,700.02	\$ 181,177.00	\$ 187,865.89	\$ 205,272.66
Average Attendance.....	549	642	548	508	480
Cost Per Inmate Day.....	.90	.91	.90	1.01	1.17
STATE HOSPITAL					
Operating Cost.....	\$ 412,246.00	\$ 409,489.70	\$ 435,779.58	\$ 445,831.72	\$ 485,924.25
Average Attendance.....	1,880	1,802	1,897	1,921	1,942
Cost Per Inmate Day.....	.60	.66	.62	.63	.69
TUBERCULOSIS SANITARIUM					
Operating Cost.....	\$ 160,559.12	\$ 189,606.80	\$ 175,658.66	\$ 214,449.32	\$ 219,951.26
Average Attendance.....	203	235	235	269	261
Cost Per Inmate Day.....	2.17	2.45	2.03	2.19	2.31
SOLDIERS' HOME					
Operating Cost.....	\$ 42,004.91	\$ 42,685.72	\$ 44,310.36	\$ 46,422.44	\$ 42,284.24
Average Attendance.....	61	62	61	62	52
Cost Per Inmate Day.....	1.90	1.90	2.00	2.05	2.22
MONTANA TRAINING SCHOOL					
Operating Cost.....	\$ 138,995.23	\$ 163,667.41	\$ 137,466.43	\$ 142,761.58	\$ 146,438.13
Average Attendance.....	458	494	464	447	463
Cost Per Inmate Day.....	.82	.86	.83	.87	.89

SCHEDULE "M"

Actual Appropriations from General, University, Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1937-1938	1938-1939	1939-1940	1940-1941	1941-1942	1942-1943
LEGISLATIVE DEPARTMENT						
Total Legislative Department		\$ 207,000.00		\$ 200,000.00		
ELECTIVE OFFICERS						
Governor	\$ 25,265.00	22,765.00	\$ 23,200.00	\$ 23,200.00	\$ 20,800.00	\$ 20,800.00
Secretary of State	19,600.00	30,900.00	22,560.00	33,400.00	21,350.00	33,300.00
Attorney General	33,700.00	23,500.00	23,500.00	29,700.00	29,200.00	21,250.00
Treasurer	18,200.00	19,070.00	21,000.00	19,560.00	19,104.00	19,004.00
Auditor	38,317.00	37,942.00	37,190.00	32,990.00	39,000.00	39,500.00
Auditor—Highway Fund	6,150.00	5,120.00	5,500.00	6,500.00	6,500.00	6,500.00
Supt. of Public Instruction	23,000.00	23,000.00	23,000.00	23,000.00	25,250.00	23,750.00
Supt. of Public Instruction—Corres. Study		17,500.00	17,500.00	4,000.00	17,500.00	17,500.00
Railroad Commission	53,067.00	46,567.00	36,900.00	34,850.00	32,000.00	32,000.00
Total Elective Officers	\$ 217,269.00	\$ 337,364.00	\$ 216,140.00	\$ 207,900.00	\$ 271,154.00	\$ 283,309.00
JUDICIAL DEPARTMENT						
Supreme Court	\$ 56,280.00	\$ 56,587.00	\$ 56,800.00	\$ 56,800.00	\$ 58,991.00	\$ 57,786.00
Supreme Court from General Fund		800.00*		1,337.46		
District Judges	120,000.00	121,500.00	123,000.00	123,000.00	123,000.00	123,000.00
County Attorneys	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Judicial Department	\$ 226,280.00	\$ 228,887.00	\$ 229,800.00	\$ 231,137.46	\$ 231,991.00	\$ 230,786.00
BOARDS, DEPARTMENTS AND COMMISSIONS						
Livestock Sanitary Board	\$ 50,000.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Livestock Commission	25,000.00	25,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Livestock Commission, Bounty Fund	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
Board of Entomology	2,500.00	2,500.00	500.00	500.00	500.00	500.00
Board of Health	45,800.00	45,800.00	45,800.00	45,800.00	113,800.00	113,800.00
State Examiner	57,183.00	51,480.00	56,480.00	51,483.33	53,900.00	54,400.00
Adjutant General	48,020.00	48,020.00	48,020.00	49,025.45	32,820.00	42,820.00
Board of Hall Insurance	11,914.00	11,914.00	12,765.00	12,765.00	13,699.00	13,299.00
Industrial Accident Board	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Board of Examiners for Coal Mine Inspectors	350.00	350.00	350.00	350.00	350.00	350.00
Board of Education	20,350.00	20,350.00	21,000.00	21,000.00	21,000.00	21,000.00
Board of Education—Special Fund	1,800.00	1,800.00	1,800.00	1,800.00	260,000.00	260,000.00
Montana Commission for Blind					2,200.00	2,200.00
Highway Patrol					260,000.00	260,000.00
Milk Control					9,000.00	9,000.00
State Entomologist	9,200.00	9,200.00	6,000.00	6,850.00	8,600.00	8,600.00
Text Book Commission	600.00		300.00	550.00		
Law Library	6,315.00	5,015.00	5,125.00	4,975.00	5,175.00	4,975.00
Historical Library	6,500.00	6,500.00	8,500.00	6,500.00	6,500.00	6,500.00
Board of Examiners	12,975.00	12,975.00	12,450.00	12,450.00	12,450.00	12,450.00
State Accountant and Budget Office	13,700.00	13,700.00	13,620.00	14,670.00	12,650.00	14,700.00
State Engineer	13,550.00	16,550.00	16,497.00	16,497.00	25,925.00	24,547.00
State Engineer, Carey Land Act	3,527.00		477.00		8,800.00	
Capitol Custodian	48,450.00	48,450.00	46,235.00	46,235.00	51,295.00	46,295.00
G. A. R. Custodian	900.00	900.00	900.00	900.00	800.00	900.00
Department of State Lands	42,225.00	42,225.00	47,225.00	47,225.00	47,225.00	47,225.00
State Forester	28,395.00	28,395.00	28,395.00	28,395.00	29,525.00	29,525.00
Board of Equalization	86,655.00	52,325.00	74,330.00	110,591.00	104,154.00	102,204.00
Board of Equalization, Special Funds	21,500.00	57,339.00	73,083.00	35,359.00	11,195.00	40,325.00
Purchasing Department	9,752.00	9,087.00	8,875.00	8,875.00	9,875.00	9,875.00
Purchasing Department, Special Fund	19,300.00	19,300.00	19,500.00	19,500.00	19,500.00	19,500.00
Department of Agriculture	26,750.00	26,750.00	21,750.00	25,750.00	154,750.00	154,750.00
Department of Agriculture, Highway Fund	6,000.00	6,000.00	8,500.00	8,500.00	8,500.00	8,500.00
State Water Conservation Board and Planning Board		440,000.00	* 100,000.00	100,000.00	200,000.00	200,000.00
Public Welfare Commission	2,001,000.00	2,001,000.00	2,001,000.00	2,001,000.00	2,246,500.00	2,246,500.00
Total Boards, Departments and Commissions	\$ 3,056,788.00	\$ 1,767,573.00	\$ 3,149,977.00	\$ 2,809,641.78	\$ 3,632,987.00	\$ 3,633,367.00

SCHEDULE "M"—(Continued)

Actual Appropriations from General, University, Millage and Other Funds for All Departments,
Boards, Commissions and Institutions

CUSTODIAL INSTITUTIONS	1937-1938	1938-1939	1939-1940	1940-1941	1941-1942	1942-1943
School for Deaf and Blind	\$ 3,400.00	\$ 3,500.00	\$ 3,500.00	\$ 71,000.00	\$ 54,800.00	\$ 54,800.00
Opaline Home	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Industrial School	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Vocational School for Girls	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
State Prison	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
State Hospital	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Tuberculosis Sanatorium	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Deafers Home	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Montana Training School	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Garment Factory, Prison	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total Custodial Institutions	\$ 951,000.00	\$ 945,000.00	\$ 1,027,500.00	\$ 1,057,000.00	\$ 1,221,000.00	\$ 1,247,200.00
GREATER UNIVERSITY						
State University	\$ 254,500.00	\$ 254,500.00	\$ 254,500.00	\$ 254,500.00	\$ 254,500.00	\$ 254,500.00
State Agricultural College	\$ 140,200.00	\$ 138,200.00	\$ 138,200.00	\$ 138,200.00	\$ 138,200.00	\$ 138,200.00
Experiment Station	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Extension Service	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00
School of Mines	\$ 40,375.00	\$ 44,875.00	\$ 44,875.00	\$ 44,875.00	\$ 44,875.00	\$ 44,875.00
State Normal College	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
Eastern Montana Normal College	\$ 74,750.00	\$ 74,750.00	\$ 74,750.00	\$ 74,750.00	\$ 74,750.00	\$ 74,750.00
Northern Montana College	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Student Travel Refunds	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total Greater University	\$ 910,375.00	\$ 914,875.00	\$ 914,875.00	\$ 914,875.00	\$ 914,875.00	\$ 914,875.00
MISCELLANEOUS APPROPRIATIONS						
Criminal Rehabilitation	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Request for	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Transportation of Prisoners	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Unemployment Compensation Commission	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Veterans Welfare Commission	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Fire Insurance Special Funds	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Fire Insurance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Teachers Retirement	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Indemnity Appropriations	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Other Miscellaneous Appropriations	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Appropriations to Public Schools	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Reorganization of State Departments	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Payment to Big Horn County	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Preparation of Census Maps—Sanitary and Extensive	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Refunding Income Asylum Bonds—Expense	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total Miscellaneous Appropriations	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total General Fund Appropriations	\$ 6,511,312.26	\$ 6,421,051.65	\$ 6,421,051.65	\$ 6,421,051.65	\$ 6,421,051.65	\$ 6,421,051.65
Total Revenue Fund Appropriations	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Total Millage Fund Appropriations	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Total Special Fund Appropriations	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
TOTALS	\$ 9,511,312.26	\$ 9,421,051.65	\$ 9,421,051.65	\$ 9,421,051.65	\$ 9,421,051.65	\$ 9,421,051.65

*No appropriations shown for Water Conservation for the year 1940-1941 for the reason that the appropriation is made for the year March 1st to March 31st.

SCHEDULE "N"—CONTINGENT ADVANCES

	June 30, 1941	June 30, 1942
State University	\$ 24,000	\$ 24,000
State College	5,275.44	6,275.44
Experiment Station	11,000	11,000
Extension Service	150,000	150,000
School of Mines	2,500.00	2,500.00
Normal College	1,000.00	1,000.00
Eastern Montana Normal	1,000.00	1,000.00
Northern Montana College	500.00	500.00
School for Deaf and Blind	500.00	500.00
State Training School	1,000.00	1,000.00
Industrial School	500.00	500.00
Vocational School for Girls	1,000.00	1,000.00
State Prison	10,500.00	10,500.00
Highway Commission	50.00	50.00
Board of Equalization	4,000.00	4,000.00
Industrial Accident Board	100.00	100.00
Registrar Motor Vehicles	100.00	100.00
Law Library	100.00	100.00
Fish and Game Commission	2,000.00	2,000.00
Department of Agriculture—Grain Division	2,000.00	2,000.00
TOTALS	\$ 26,025.44	\$ 28,645.44

SCHEDULE "O-1"—TREASURER'S DISTRIBUTION OF FUNDS—1940-1941

County	Acc't. 103-12 Com. School Int. & Income	Acc't. 104-9 Forest Reserve	Acc't. 104-32 Taylor Grazing Act	Account 113 Public School General	Account 201 Oil Production	Account 217 Com. School Equalization	Account 154 Motor Vehicle
Beaverhead.....	\$ 8,932.93	\$ 6,172.42	\$ 4,902.31	\$ 10,486.51	\$ 487.26	\$ 975.00	\$ 2,862.29
Big Horn.....	21,556.35		76.25	24,681.56	549.84	400.00	3,097.59
Blaine.....	16,823.27		1,046.24	20,267.82	614.23	1,590.00	2,746.83
Broadwater.....	1,215.53	682.02	272.90	6,216.55	256.20	1,076.88	332.90
Carbon.....	19,811.65	2,479.95	709.14	21,299.82	1,141.14	3,250.92	2,340.81
Carter.....	6,288.45	750.43	835.27	10,998.69	216.13	10,247.63	716.35
Cascade.....	58,598.54	508.56	81.82	45,037.80	3,355.52	3,205.16	11,671.55
Chouteau.....	11,150.51	89.29	205.50	21,680.19	645.50	4,332.89	1,963.79
Custer.....	16,570.89		474.25	12,729.52	955.62		2,802.82
Daniels.....	8,248.16		10.50	8,248.16	492.39		1,997.58
Dawson.....	14,460.09		106.83	16,241.81	834.39	11,269.06	1,992.43
Deer Lodge.....	19,266.74	579.45	58.27	9,284.42	872.27		3,044.90
Fillon.....	7,155.31		78.48	11,662.49	290.92	4,889.49	1,190.62
Fergus.....	22,180.56	260.04	768.46	32,462.66	1,407.82	9,383.41	3,862.79
Flathead.....	39,508.59	3,826.49		25,756.52	2,277.31	4,278.00	5,822.84
Gallatin.....	26,694.65	4,247.94	27.79	26,535.83	1,714.58		5,811.43
Garfield.....	4,479.69		1,058.20	10,004.74	220.10	1,814.01	275.47
Glacier.....	15,997.30	71.61	4.27	14,614.52	460.42	260.00	2,719.66
Golden Valley.....	2,535.24	66.24	26.51	4,250.82	144.46	1,087.19	373.00
Granite.....	4,387.92	1,772.16	271.22	4,769.86	244.49		929.61
Hill.....	22,252.63		78.91	22,016.12	1,198.08	2,111.00	3,236.48
Jefferson.....	6,791.74	1,702.77	309.88	10,035.12	369.38		1,092.46
Judith Basin.....	5,575.25	819.62	23.12	10,804.11	316.62	100.00	1,045.71
Lake.....	25,037.02	269.49		34,270.05	1,142.00	1,901.80	2,312.90
Lewis & Clark.....	27,824.64	2,137.73	792.67	20,342.53	1,555.49		6,470.20
Liberty.....	3,261.20		83.95	6,686.02	209.26	400.00	506.38
Lincoln.....	13,995.50	20,583.73		13,758.53	574.09	1,560.00	1,524.09
McCone.....	6,974.79		394.61	13,973.16	245.67	10,558.00	880.97
Madison.....	9,967.44	4,334.35	1,704.36	14,150.52	525.35	505.00	1,813.92
Meagher.....	2,713.05	1,346.86	101.90	5,539.47	113.23		848.09
Mineral.....	2,500.82	463.35		4,283.07	158.44	1,000.00	570.61
Missoula.....	39,760.97	662.73	4.07	25,549.89	2,167.98	580.00	8,625.83
Musselshell.....	5,684.61		45.36	9,935.27	689.17	522.00	1,625.37
Park.....	16,978.14	2,632.12	73.99	15,226.87	1,070.66	2,408.38	3,055.83
Petroleum.....	1,720.76		620.63	2,910.11	102.14	600.00	162.25
Phillips.....	12,897.45	78.36	3,535.43	16,981.75	685.02	4,475.04	1,782.64
Pondera.....	11,385.88	299.25	1,204.19	12,400.10	578.26	1,200.00	1,806.43
Powder River.....	5,667.03	2,824.23	441.18	12,641.56	214.69	4,857.81	776.46
Powell.....	7,450.88	1,326.52	272.10	8,974.53	465.39	650.00	3,600.42
Prairie.....	4,181.44		101.22	7,785.52	231.12	500.00	565.67
Ravalli.....	21,865.10	2,337.39		23,285.72	1,039.04	1,992.65	3,647.37
Richland.....	18,995.39		57.15	21,739.64	925.90	15,046.91	2,063.42
Roosevelt.....	19,914.90		3.94	12,627.71	1,065.22	2,219.28	1,711.83
Rosebud.....	11,844.55	811.74	809.43	20,080.09	498.58		3,021.02
Sanders.....	11,123.30	575.90	29	17,176.05	736.46	2,460.00	1,475.51
Sheridan.....	1,377.06		9.56	14,377.06	880.59	20,892.19	1,297.93
Silver Bow.....	81,286.12	687.00	193.23	22,198.37	2,689.56		11,029.31
Stillwater.....	9,266.66	1,582.66	24.06	12,438.01	537.34	3,425.34	1,428.58
Sweet Grass.....	5,689.97	1,370.15	71.03	8,786.52	242.76	438.37	1,067.83
Teton.....	11,638.06	659.76	328.63	19,416.66	671.09		2,011.54
Toole.....	9,768.17		252.24	13,283.84	493.89	1,461.26	2,522.11
Treasure.....	2,306.48		1.37	121.49	131.49		1,071.58
Valley.....	24,698.61	184.69	11.67	30,620.76	1,135.82	9,014.00	5,137.29
Wheatland.....	5,150.80			6,086.78	357.62		1,070.41
Wibaux.....	3,940.63			7,076.84	296.25	400.00	1,296.50
Yellowstone.....	68,577.94		18.48	43,702.84	3,252.43	1,520.58	13,189.06
TOTALS.....	\$ 854,618.24	\$ 70,188.30	\$ 24,074.85	\$ 913,241.88	\$ 44,670.28	\$ 173,033.05	\$ 150,000.00

SCHEDULE "O-2"—TREASURER'S DISTRIBUTION OF FUNDS—1941-1942

County	Acc't. 105-12 Com. School Int. & Income	Acc't. 104-9 Forest Reserve	Acc't. 104-32 Taylor Grazing Act	Account 113 Public School General	Account 164 Motor Vehicle	Account 217 Com. School Equalization	Account 625 Pub. Sch. Gen. Fund Approp.
Beaverhead.....	\$ 12,800.14	\$ 6,726.08	\$ 5,066.26	\$ 3,449.59	\$ 1,227.10	\$ 2,964.00	\$ 8,033.04
Big Horn.....	36,520.22		127.88	9,474.63	1,032.50	5,417.91	17,272.84
Blaine.....	26,488.72		787.00	7,662.66	1,242.50	1,242.50	18,788.59
Broadwater.....	7,455.95	703.17	761.09	2,127.82	378.00		4,632.04
Carbon.....	29,758.95	2,737.62	741.52	7,088.90	1,086.00	8,319.27	15,130.16
Carters.....	8,271.00	862.23	1,466.40	4,011.26	26.40	8,116.12	8,862.91
Cascade.....	92,944.61	534.72	104.87	15,326.03	5,948.20	18,252.89	37,100.89
Chouteau.....	17,310.76	94.26	284.71	8,127.98	1,094.50	5,890.69	16,228.06
Custer.....	25,066.12		1,401.72	4,241.72	1,401.25	14,420.02	10,127.42
Daniels.....	12,614.90		4.62	4,974.65	597.00	2,464.03	9,748.61
Dawson.....	22,451.19		147.50	5,521.71	1,254.00	12,344.00	14,157.74
Deer Lodge.....	20,787.04	630.37	71.22	3,075.61	1,914.60	3,848.00	8,715.95
Fallon.....	11,382.05		131.67	3,879.04	497.00	8,494.47	7,899.26
Fergus.....	3,594.89	272.66	1,174.90	10,986.09	2,120.50	11,144.17	24,462.03
Flathead.....	61,388.84	1,910.63	2.90	12,573.16	3,310.16	12,473.38	27,776.66
Gallatin.....	41,763.20	4,667.20	32.02	8,972.69	2,749.15	7,800.00	20,297.53
Garfield.....	1,966.61		1,684.23	3,640.44	271.00	4,160.73	7,049.16
Glacier.....	25,767.01	74.98	27.50	5,247.58	1,394.10	2,640.00	11,769.41
Golden Valley.....	3,815.96	69.62	51.68	1,414.62	117.00	1,416.29	3,502.57
Granite.....	6,677.92	1,969.92	280.81	1,646.86	560.00	1,740.00	3,505.85
Hill.....	35,594.04		100.57	7,625.80	1,609.50	7,272.79	16,716.11
Jefferson.....	8,639.60	1,779.61	584.40	3,921.39	562.00	2,132.00	7,463.98
Judith Basin.....	2,361.74	862.29	35.35	2,882.12	448.00	2,132.00	6,831.17
Lake.....	40,475.12	126.80		13,304.18	1,291.76	7,784.90	24,420.50
Lewis & Clark.....	42,077.77	3,288.41	745.68	6,358.28	2,962.20	8,551.19	15,268.79
Liberty.....	2,371.99		109.68	2,457.34	247.10	1,684.00	4,801.17
Lincoln.....	19,978.23	12,980.76		5,345.15	926.00	2,744.00	11,558.29
McCone.....	10,066.37		543.77	5,276.08	832.25	6,237.77	10,172.18
Madison.....	14,935.25	4,731.69	2,099.26	5,285.09	274.40	3,198.00	10,711.16
Meagher.....	2,926.37	1,298.14	80.64	1,697.79	391.00	1,092.00	2,322.08
Mineral.....	1,482.63	799.19		1,539.66	152.00	1,300.00	2,255.38
Missoula.....	63,261.64	761.11	10.08	8,245.21	4,147.00	9,384.26	19,550.19
Musselshell.....	14,124.62		62.58	3,206.30	545.25	4,006.84	7,629.47
Park.....	2,913.28		497.40	4,901.10	1,383.10	2,549.26	10,738.12
Petroleum.....	2,574.86	2,605.76	814.28	1,014.14	43.00	1,015.52	2,228.25
Phillips.....	22,701.27	82.47	2,578.58	6,597.27	870.00	10,001.96	12,226.84
Pondera.....	17,716.08	314.00		4,901.10	934.05	2,649.26	10,738.12
Powder River.....	8,669.27	2,236.32	718.71	5,002.25	255.00	4,904.46	10,035.36
Powell.....	11,429.56	1,306.72	376.90	3,192.64	2,648.97	2,756.00	6,887.27
Prairie.....	6,325.98		156.14	2,422.00	342.00	1,868.00	5,186.02
Ravalli.....	32,639.44	1,712.67		9,034.49	1,892.60	7,455.20	16,504.32
Richland.....	29,203.22		123.20	7,154.38	1,250.40	22,234.26	16,530.50
Roosevelt.....	21,694.72		12.69	8,804.99	1,368.05	7,434.06	17,443.06
Rosebud.....	18,977.93	922.62	1,188.79	6,314.90	787.00	2,432.00	12,105.77
Sanders.....	16,555.58	992.12		6,555.56	684.00	2,736.00	10,738.12
Sheridan.....	21,672.19		14.10	8,205.87	1,053.00	6,092.02	15,942.80
Silver Bow.....	134,077.36	730.86	279.08	6,226.62	6,287.55	12,064.00	22,443.99
Stillwater.....	15,959.66	1,719.66	46.92	4,126.66	921.60	11,567.49	15,760.00
Sweet Grass.....	4,460.25		112.75	2,988.35	580.00	2,016.59	7,162.18
Teton.....	15,107.60	694.60	318.89	7,326.25	1,066.00	4,912.63	12,579.26
Toole.....	15,390.66		350.45	4,626.66	1,066.00	7,662.00	10,738.12
Treasure.....	4,106.62		1.36	1,748.53	217.10	926.00	2,581.29
Valley.....	32,778.67		2,075.47	11,712.40	1,639.55	10,144.07	21,642.53
Wheatland.....	8,112.66	192.85	9.35	1,972.18	506.45	1,576.00	4,676.11
Wibaux.....	6,149.99			2,760.03	344.00	2,843.26	4,825.83
Yellowstone.....	107,800.94		42.38	12,747.49	6,202.30	17,381.66	36,374.29
TOTALS.....	\$ 1,385,215.11	\$ 63,969.87	\$ 27,603.16	\$ 323,112.30	\$ 75,166.22	\$ 335,714.05	\$ 700,000.00

SCHEDULE "P" DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1940-1941	1941-1942		1940-1941	1941-1942
Anaconda	\$ 1,046.66	\$ 1,278.26	Hobson	100.00	100.00
Bainville	100.00	100.00	Joliet	100.00	100.00
Baker	278.07	268.40	Jordan	100.00	100.00
Beart Creek	100.00	100.00	Kalispell	1,182.31	1,230.80
Belgrade	100.00	161.36	Laurel	501.33	440.34
Belt	100.00	116.82	Lavina	100.00	100.00
Big Sandy	100.00	100.00	Lewistown	851.14	1,180.72
Big Timber	238.70	211.30	Libby	452.69	353.39
Bilings	5,062.83	5,154.77	Livingston	947.15	1,100.41
Boulder	100.00	100.00	Malta	365.23	420.20
Bozeman	1,690.36	1,767.20	Manhattan	100.00	103.84
Bridger	105.20	118.53	Miles City	993.91	1,118.09
Broadview	100.00	100.00	Missoula	3,667.35	3,630.18
Browning	156.16	173.62	Moore	100.00	100.00
Butte	5,076.66	6,019.34	Nashua	100.00	100.00
Cascade	100.00	100.00	Philipsburg	247.21	150.68
Chester	100.00	100.00	Plains	118.60	100.00
Chinook	301.72	328.03	Plentywood	337.34	470.84
Choteau	163.48	255.63	Plevna	100.00	100.00
Columbia Falls	100.00	100.00	Folsom	347.37	404.87
Columbus	213.61	256.56	Poplar	135.11	201.68
Conrad	360.08	506.74	Red Lodge	338.65	342.07
Culbertson	105.63	175.17	Ronan	181.80	125.64
Cut Bank	461.70	721.82	Roundup	552.91	475.38
Deer Lodge	365.67	474.94	Ryegate	100.00	100.00
Denton	123.27	157.49	Saco	100.00	100.00
Dillon	491.76	648.17	Scobey	381.90	1,061.96
Dodson	100.00	100.00	Shelby	282.82	603.27
Dutton	100.00	119.08	Sidney	627.23	754.89
East Helena	100.00	100.00	Stanford	173.21	216.01
Elkalaka	100.00	100.00	Stevensville	167.40	122.26
Eureka	100.00	100.00	Terry	106.81	172.34
Fairview	109.61	112.53	Three Forks	131.58	130.38
Forsyth	321.53	277.24	Thompson Falls	117.61	118.89
Fort Benton	293.78	280.03	Townsend	173.37	163.92
Froid	100.00	100.00	Troy	100.00	100.00
Fromberg	211.19	211.19	Twin Bridges	100.00	100.00
Glasgow	745.78	805.17	Valley	106.43	128.40
Glendive	559.25	658.85	Walkerville	100.00	100.00
Grass Range	100.00	100.00	Westby	100.00	100.00
Great Falls	5,149.52	5,880.28	Whitefish	389.99	342.68
Hamilton	468.11	510.35	Whitehall	121.64	190.08
Hardin	417.29	482.56	White Sulphur Springs	129.86	141.28
Harlem	145.89	214.66	Winnett	100.00	100.00
Harlowton	317.75	265.04	Wolf Point	537.34	675.27
Havre	1,006.98	861.06			
Helena	3,119.08	3,322.72			
			TOTAL	\$ 46,729.32	\$ 52,484.01

PART I

GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE EXECUTIVE AND
JUDICIAL DEPARTMENTS



A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 1—Income and Expenditures

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
402	Incidental Expenses 27th Legislative Assembly.....	\$	\$ 6,046.09	\$ 209.53
455	Incidental Expenses 26th Legislative Assembly.....	\$ 4,351.54		
	Total Balances.....	\$ 4,351.54	\$ 6,046.09	\$ 209.53
APPROPRIATIONS				
401	Mileage and Per Diem 27th Legislative Assembly.....	\$ 102,000.00		
402	Per Diem Officers and Attaches 27th Legis. Assembly..	72,000.00		
403	Incidental Expenses 27th Legislative Assembly.....	25,000.00		
	Total Available.....	\$ 204,351.54	\$ 6,046.09	\$ 209.53
EXPENDITURES				
401	Mileage and Per Diem 27th Legislative Assembly.....	\$ 100,884.91		
402	Per Diem Officers and Attaches 27th Legis. Assembly..	71,572.00		
403	Incidental Expenses 27th Legislative Assembly.....	21,497.00	\$ 5,836.56	
	Total Expenditures.....	\$ 193,953.91	\$ 5,836.56	
BALANCES AND REVERSIONS				
455	Incidental Expenses 26th Legislative Assembly.....	\$ 4,351.54		
403	Incidental Expenses 27th Legislative Assembly.....	6,046.09	\$ 209.53	
	Total Balances and Reversions.....	\$ 10,397.63	\$ 209.53	

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 2—Detail of Expenditures

TWENTY-SEVENTH LEGISLATIVE ASSEMBLY

CLASSIFICATION

ACTUAL

Senate

1939 Budget

1941 Budget

OPERATION

"A"
by
Law

July 1, 1940

July 1, 1941

June 30, 1941

June 30, 1942

Per Diem: Lieutenant Governor.....	A	\$ 720.00	\$
Senators	A	33,600.00	
Secretary and Assistants.....	A	1,350.00	
Sergeant-at-Arms and Assistants.....	A	2,270.00	
Clerks and Stenographers.....	A	18,065.00	
Chaplain	A	300.00	
Watchmen	A	385.00	
Others		3,327.00	
Postage		450.00	15.33
Stationery, Record Books and Blanks		1,347.37	
Sundry Office Expense		1,188.70	
Telephone and Telegraph.....		96.05	
Mileage and Travel		2,061.00	
Printing and Binding.....		2,831.82	2,167.17
Investigations		22.85	
General Supplies and Expenses.....		174.08	
Freight, Express and Drayage.....		4.00	4.92
Total Operation.....		\$ 68,393.87	\$ 2,187.42

CAPITAL

Machinery and Appliances.....	\$ 48.13	
Hand Tools and Petty Equipment	9.16	
Library and Reference Books.....	80.95	
Furniture and Fixtures.....		
Total Capital.....	\$ 138.23	

REPAIRS AND REPLACEMENTS

Machinery and Appliances.....	\$ 12.50	
Furniture and Fixtures.....	106.61	
Buildings and Attached Fixtures.....	111.75	
Total Repairs and Replacements.....	\$ 229.26	
Total Senate.....	\$ 68,761.36	\$ 2,187.42

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		
House of Representatives	OPERATION	"A"	1939 Budget	1941 Budget
		by	July 1, 1940	July 1, 1941
		Law	June 30, 1941	June 30, 1942
Per Diem: Speaker.....		A	\$ 720.00	
Members		A	60,600.00	
Chief Clerk and Assistants.....		A	1,350.00	
Sergeant-at-Arms and Assistants.....		A	1,811.00	
Clerks and Stenographers.....		A	36,941.00	
Chaplain		A	300.00	
Watchmen		A	900.00	
Others			4,370.00	
Postage			1,230.00	27.36
Stationery Record Books and Blanks.....			1,775.58	
Sundry Office Supplies			2,293.69	
Telephone and Telegraph.....			305.02	
Freight, Express and Drayage.....			10.00	9.83
Mileage and Travel.....			3,219.21	
Printing and Binding.....			8,424.69	3,611.95
Investigation			86.45	
General Supplies and Expenses.....			462.67	
Total Operation.....			\$ 124,803.61	\$ 3,649.14
CAPITAL				
Machinery and Appliances.....				
Hand Tools and Petty Equipment.....			\$ 63.45	
Furniture and Fixtures.....			94.46	
Library and Reference Books.....			60.00	
Total Capital.....			\$ 217.91	
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures.....			\$ 15.60	
Furniture and Fixtures.....			155.63	
Total Repairs and Replacements.....			\$ 171.13	
Total House of Representatives.....			\$ 125,192.55	\$ 3,649.14
GRAND TOTAL.....			\$ 193,953.91	\$ 5,836.56

B-1—GOVERNOR

Schedule 1—Income and Expenditures

SAM C. FORD, Governor

Elected Term, 1941-1945

	Actual	Actual	Allowed
	1940-1941	1941-1942	1942-1943
BALANCES			
590 Salaries and Expenses.....	\$ 882.76		\$ 519.76
591 Requisitions	2,610.29		846.86
592 Special Investigations			506.00
595 Governor's Mansion	750.07		348.42
Total Balances.....	\$ 4,243.11		\$ 2,221.04
APPROPRIATIONS			
590 Salaries Fixed by Law.....	\$ 13,000.00	\$ 12,250.00	\$ 12,250.00
590 Other Salaries	2,700.00	2,700.00	2,700.00
590 Capital and Repairs	200.00	200.00	200.00
590 Operation	2,300.00	1,600.00	1,600.00
591 Requisitions	4,800.00	3,000.00	3,000.00
592 Special Investigations	1,000.00	750.00	750.00
595 Governor's Mansion	4,000.00	3,300.00	3,300.00
Total Available.....	\$ 32,243.11	\$ 23,800.00	\$ 26,021.04
EXPENDITURES			
590 Salaries Fixed by Law.....	\$ 12,262.44	\$ 12,250.00	
590 Other Salaries	2,700.00	2,737.50	
590 Capital and Repairs	246.87	147.85	
590 Operation	2,661.59	1,594.89	
591 Requisitions	2,951.87	2,152.14	
592 Special Investigations	708.07	244.00	
595 Governor's Mansion	4,715.05	2,951.53	
Total Expenditures.....	\$ 26,345.69	\$ 21,578.96	
BALANCES AND REVERSIONS			
590 Salaries and Expenses.....	\$ 1,112.05	\$ 519.76	
591 Requisitions	458.42	846.86	
592 Special Investigations	291.93	506.00	
595 Governor's Mansion	35.02	248.42	
Total Balances and Reversions.....	\$ 5,897.42	\$ 2,221.04	

B-1—GOVERNOR

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Governor	A	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Acting Governor	A	62.40		100.00	100.00
Secretary	A	2,825.35	3,000.00	3,000.00	3,000.00
Assistant Secretary		2,700.00	2,237.50	2,700.00	2,700.00
Stenographer	A	1,800.00	1,750.00	1,800.00	1,800.00
Postage		419.00	267.50	300.00	300.00
Stationery, Record Books and Blanks		747.86	310.04	500.00	500.00
Sundry Office Supplies		109.95	81.41	75.00	75.00
Telephone and Telegraph		839.32	422.72	600.00	600.00
Travel		270.20	473.48	475.00	475.00
Dues to Governors' Conference		200.00		100.00	100.00
Official Bonds		15.00		15.00	
Legal Advertising		21.00		25.00	
Industrial Accident Insurance		30.10	28.59	50.00	30.00
General Supplies and Expenses		9.15			
Freight, Express and Drayage			1.15	5.00	5.00
Total Operation		\$ 17,724.03	\$ 16,082.39	\$ 17,225.00	\$ 17,185.00
CAPITAL					
Furniture and Fixtures		\$ 122.11	\$ 28.25	\$ 50.00	\$ 50.00
Machinery and Appliances			28.20		
Total Capital		\$ 122.11	\$ 54.45	\$ 50.00	\$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 63.56	\$ 37.80	\$ 50.00	\$ 50.00
Furniture and Fixtures		61.00	55.60	50.00	50.00
Total Repairs and Replacements		\$ 124.56	\$ 93.40	\$ 100.00	\$ 100.00
Total Administration		\$ 17,970.70	\$ 16,230.24	\$ 17,375.00	\$ 17,335.00
Requisitions		2,951.87	2,152.14	2,500.00	2,500.00
Special Investigations		708.07	244.00	750.00	750.00

B-1—GOVERNOR—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Governor's Mansion	"A"				
	by				
OPERATION	Law				
Salaries		\$ 1,656.55	\$ 1,393.91	\$ 1,700.00	\$ 1,700.00
Office Supplies and Expenses		143.30	102.86	115.00	115.00
County and City Taxes		20.16	17.24	20.00	20.00
Fuel, Gas and Light		410.79	400.85	425.00	425.00
Water and Ice		100.57	60.20	75.00	75.00
Janitor's Supplies and Expense		75.97	50.94	50.00	50.00
Gardener's Supplies and Expense		12.02	30.38	20.00	20.00
Other Insurance		44.96		35.00	35.00
Furnishings Consumable		228.85	100.30	100.00	100.00
Industrial Accident Insurance		19.22	18.48	25.00	25.00
General Supplies and Expense		22.15	14.80	15.00	15.00
Total Operation		\$ 2,634.54	\$ 2,190.06	\$ 2,580.00	\$ 2,580.00
CAPITAL					
Buildings and Attached Fixtures			\$ 2.25	\$ 5.00	\$ 5.00
Petty Equipment			50.20	50.00	50.00
Furniture and Fixtures		\$ 631.85	62.10	50.00	50.00
Household Equipment		67.61		10.00	10.00
Machinery and Appliances		9.40			
Total Capital		\$ 708.86	\$ 114.55	\$ 115.00	\$ 115.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 1,125.04	\$ 217.58	\$ 500.00	\$ 500.00
Machinery and Appliances		97.27	36.25	50.00	50.00
Furniture and Fixtures		132.05	245.74	100.00	100.00
Household Equipment					
Land and Land Improvements		17.25	48.40		
Total Repairs and Replacements		\$ 1,371.65	\$ 646.97	\$ 650.00	\$ 650.00
Total Governor's Mansion		\$ 4,715.05	\$ 2,951.58	\$ 3,345.00	\$ 3,345.00
GRAND TOTAL GOVERNOR		\$ 26,345.69	\$ 21,578.96	\$ 23,970.00	\$ 23,930.00

B-2—SECRETARY OF STATE

Schedule 1—Income and Expenditures

SAM W. MITCHELL, Secretary of State

		Elected Term, 1941-1945		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
697	Salaries and Expenses..	\$ 222.15		\$ 929.28
697	Election Expense	1,833.75		2,919.11
	Total Balances.....	\$ 2,055.90		\$ 3,848.39
APPROPRIATIONS				
697	Salaries Fixed by Law.....	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
697	Other Salaries	7,500.00	8,700.00	8,700.00
697	Capital and Repairs	500.00	400.00	400.00
697	Operation	2,000.00		2,000.00
697	Election Expense	15,000.00	3,050.00	15,000.00
697	Salaries Additional Help.....	1,200.00		
	Total Available.....	\$ 35,455.90	\$ 21,350.00	\$ 37,148.39
EXPENDITURES				
697	Salaries Fixed by Law.....	\$ 7,200.00	\$ 7,200.00	
697	Other Salaries	7,495.14	8,169.38	
697	Capital and Repairs	160.57	287.49	
697	Operation	2,025.38	1,713.85	
697	Election Expense	3,252.14	130.89	
697	Salaries Additional Help.....	1,040.00		
	Total Expenditures.....	\$ 21,177.23	\$ 17,501.61	
BALANCES AND REVERSIONS				
697	Salaries and Expenses...	\$ 537.05	\$ 929.28	
697	Election Expense.....	13,581.61	2,919.11	
697	Salaries Additional Help.....	160.00		
	Total Balances and Reversions.....	\$ 14,278.67	\$ 3,848.39	

B-2—SECRETARY OF STATE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 by June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A"				
OPERATION	Law				
Salaries: Secretary of State.....	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Deputy.....	A	3,000.00	3,000.00	3,000.00	3,000.00
Office Employees.....		8,629.46	8,163.38	8,500.00	8,500.00
Postage.....		565.50	560.00	600.00	600.00
Stationery, Record Books and Blanks.....		881.73	770.63	900.00	900.00
Sundry Office Supplies.....		138.91	85.79	150.00	150.00
Telephone and Telegraph.....		177.77	135.18	200.00	200.00
Freight, Express and Drayage.....		1.79			
Travel.....					
Printing and Binding Publications.....		68.15	95.85	100.00	100.00
Official Bonds.....		60.00	45.00	50.00	50.00
Industrial Accident Insurance.....		21.91		25.00	25.00
Subscriptions and Periodicals.....				5.00	5.00
General Supplies and Expenses.....		19.25	21.50	25.00	25.00
Total Operation.....		\$ 17,764.52	\$ 17,083.23	\$ 17,755.00	\$ 17,755.00
CAPITAL					
Machinery and Appliances.....			\$ 116.44	\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment.....			5.00	5.00	5.00
Total Capital.....			\$ 120.44	\$ 205.00	\$ 205.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 160.57	\$ 156.40	\$ 200.00	\$ 200.00
Furniture and Fixtures.....			10.65	50.00	50.00
Total Repairs and Replacements.....		\$ 160.57	\$ 167.05	\$ 250.00	\$ 250.00
Total Administration.....		\$ 17,925.09	\$ 17,370.72	\$ 18,210.00	\$ 18,210.00
ELECTION EXPENSE					
Salaries.....		\$ 1,420.00	\$	\$	\$ 1,000.00
Stationery, Record Books and Blanks.....		186.56	16.50	25.00	200.00
Telephone and Telegraph.....		1.63		25.00	25.00
Printing and Binding.....		1,643.95		50.00	100.00
Freight, Express and Drayage.....			10.64	100.00	100.00
Initiative & Ref. Meas. & Constitutional Amendments.....			18.90		15,000.00
Election Laws.....			84.86	2,500.00	
Total Election Expense.....		\$ 3,252.14	\$ 130.89	\$ 2,700.00	\$ 16,425.00
GRAND TOTAL Secretary of State.....		\$ 21,177.23	\$ 17,801.61	\$ 20,910.00	\$ 34,635.00

B-3—ATTORNEY GENERAL

Schedule 1—Income and Expenditures

JOHN W. BONNER, Attorney General
 HOWARD M. GULLICKSON, Attorney General
 R. V. BOTTOMLY, Attorney General

Elected Term, 1941-1945
 Appointed by Governor
 Appointed by Governor

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
518 Salaries and Expenses.....	\$ 7.38		\$ 679.27
Total Balances.....	7.38		679.27
APPROPRIATIONS			
518 Salaries Fixed by Law.....	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00
518 Other Salaries	3,600.00	6,500.00	6,500.00
518 Capital and Repairs.....	400.00	625.00	625.00
518 Operation	6,500.00	3,225.00	5,130.00
465 Deficiency Law Enforcement..	1,495.20		
Total Available.....	\$ 31,202.58	\$ 29,650.00	\$ 32,234.27
EXPENDITURES			
518 Salaries Fixed by Law.....	\$ 19,200.00	\$ 19,200.00	
518 Other Salaries	3,590.12	6,236.97	
518 Capital and Repairs.....	398.05	549.38	
518 Operation	6,404.67	2,985.38	
465 Deficiency, Law Enforcement...	1,495.20		
Total Expenditures	\$ 31,088.04	\$ 28,970.73	
BALANCES AND REVERSIONS			
518 Salaries and Expenses.....	\$ 114.54	\$ 679.27	
Total Balances and Reversions.	\$ 114.54	\$ 679.27	

B-3—ATTORNEY GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1945 Budget
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Attorney General.....	A	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Assistants	A	12,600.00	12,600.00	12,600.00	12,600.00
Law Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Office Employees, Salaries Not Fixed by Law		4,199.62	3,701.57	4,479.00	4,589.00
Special Assistants			2,558.50	3,200.00	3,200.00
Postage		449.00	286.20	250.00	250.00
Stationery, Record Books and Blanks		415.78	237.80	300.00	300.00
Sundry Office Supplies		243.27	163.65	200.00	200.00
Telephone and Telegraph		480.70	789.43	550.00	550.00
Freight, Express and Drayage		30	79	25.00	25.00
Official Bonds		55.00	120.00	75.00	75.00
Travel		326.22	1,006.83	1,500.00	1,500.00
Printing and Binding		154.25	247.30	600.00	600.00
Printing and Binding Official Opinions and Reports		1,180.15	7.00	25.00	2,500.00
Subscriptions and Periodicals		110.60		25.00	25.00
Industrial Accident Insurance		84.81	66.48	50.00	50.00
General Supplies and Expense		18.50	44.90	100.00	100.00
Total Operation		\$ 26,818.10	\$ 28,421.45	\$ 30,545.90	\$ 33,164.00
CAPITAL					
Machinery and Appliances		\$ 295.00	\$	\$ 300.00	\$ 300.00
Hand Tools and Petty Equipment		7.80		10.00	10.00
Furniture and Fixtures		194.50	25.14	575.00	575.00
Library and Reference Books		385.70	462.30	450.00	450.00
Total Capital		\$ 883.00	\$ 487.44	\$ 1,335.00	\$ 1,335.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 12.35	\$ 62.30	\$ 300.00	\$ 300.00
Furniture and Fixtures			9.54		
Total Repairs and Replacements		\$ 12.35	\$ 61.84	\$ 300.00	\$ 300.00
Total Administration		\$ 27,712.45	\$ 28,970.73	\$ 32,180.00	\$ 34,799.00
LAW ENFORCEMENT DIVISION					
Salaries Not Fixed by Law and Operating Expenses		\$ 1,386.29		\$ 8,000.00	\$ 8,000.00
Travel		492.10		600.00	600.00
Deficiency, Law Enforcement		1,495.20			
Total Law Enforcement		\$ 3,374.59		\$ 8,600.00	\$ 8,600.00
GRAND TOTAL Attorney General		\$ 31,088.04	\$ 28,970.73	\$ 40,780.00	\$ 43,399.00

B-4—STATE TREASURER

Schedule 1—Income and Expenditures

THOMAS E. CAREY, Treasurer

		Elected Term, 1941-1945	
		Actual	Allowed
		1940-1941	1941-1942 1942-1943
BALANCES			
740	Salaries and Expenses.....	\$ 617.14	\$ 221.31
	Total Balances.....	\$ 517.14	\$ 221.31
APPROPRIATIONS			
740	Salaries Fixed by Law.....	\$ 8,400.00	\$ 8,400.00
740	Other Salaries.....	8,000.00	8,000.00
740	Capital and Repairs.....	300.00	300.00
740	Operation.....	2,860.00	1,184.00
740	Premiums on Official Bonds.....		1,120.00
470	Deficiency Appropriation.....	213.78	
	Total Appropriations.....	\$ 19,773.78	\$ 19,104.00
			\$ 19,225.31
RECEIVED FOR DISTRIBUTION			
103-12	Common School Interest and Income Fund.....	\$ 884,606.87	\$ 1,386,213.11
104-9	Forest Reserve Fund.....	70,188.30	63,969.87
104-32	Taylor Grazing Act Fund.....	24,574.85	27,602.15
113	Public School General Fund.....	913,241.88	323,112.30
154	Motor Vehicle Fund.....	150,000.00	75,165.22
201	Oil Production Fund.....	44,670.28	
217	Common School Equalization Fund.....	173,033.05	335,714.05
635	Public School General Fund Appropriation.....		700,000.00
	Total Available.....	\$ 2,280,606.15	\$ 2,930,881.70
EXPENDITURES			
740	Salaries Fixed by Law.....	\$ 8,475.00	\$ 8,400.00
740	Other Salaries.....	8,124.75	8,000.00
740	Capital and Repairs.....	307.78	399.94
740	Operation.....	3,074.08	962.76
740	Burglar Proof Repairs.....	69.50	
740	Premiums on Official Bonds.....		1,120.00
470	Deficiency Appropriation.....	213.78	
	Total Expenditures.....	\$ 20,264.89	\$ 18,882.69
DISTRIBUTION OF TRUST FUNDS			
103-12	Common School Interest and Income Fund.....	\$ 884,606.87	\$ 1,386,213.11
104-9	Forest Reserve Fund.....	70,188.30	63,969.87
104-32	Taylor Grazing Act Fund.....	24,574.85	27,602.15
113	Public School General Fund.....	913,241.88	323,112.30
154	Motor Vehicle Fund.....	150,000.00	75,165.22
201	Oil Production Fund.....	44,670.28	
217	Common School Equalization Fund.....	173,033.05	335,714.05
635	Public School General Fund Appropriation.....		700,000.00
	Total Distribution.....	\$ 2,260,315.23	\$ 2,911,777.70
	Total Distribution and Expenditures.....	\$ 2,280,580.12	\$ 2,930,660.39
BALANCES AND REVERSIONS			
740	Salaries and Expenses.....	\$ 26.03	\$ 221.31
	Total Balances and Reversions.....	\$ 26.03	\$ 221.31

B-4—STATE TREASURER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Treasurer	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Stenographer	A			1,200.00	1,200.00
Office Employees		9,399.75	9,200.00	8,400.00	8,400.00
Postage		260.00	176.00	300.00	300.00
Stationery, Record Books and Blanks		538.49	335.03	500.00	500.00
Sundry Office Supplies		144.10	135.13	200.00	200.00
Telephone and Telegraph		193.56	139.80	250.00	250.00
Freight, Express and Drayage		1.00	32	10.00	10.00
Travel		328.17	64.40	300.00	300.00
Printing and Binding		28.00	15.00	15.00	15.00
Official Bonds		1,555.00	1,120.00	1,120.00	1,120.00
Industrial Accident Board		11.77	13.12	25.00	25.00
Other Insurance		1.52	70.24	125.00*	
General Supplies and Expense		12.47	18.68		
Total Operation		\$ 19,673.83	\$ 18,482.75	\$ 19,645.00	\$ 19,520.00
CAPITAL					
Machinery and Appliances			\$ 100.00	\$ 800.00	\$ 75.00
Hand Tools and Petty Equipment			23.82	25.00	25.00
Furniture and Fixtures			32.90	900.00	75.00
Total Capital			\$ 156.73	\$ 1,725.00	\$ 175.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 322.28	\$ 142.81	\$ 200.00	\$ 75.00
Buildings and Attached Fixtures		368.78	88.50	150.00	150.00
Hand Tools and Petty Equipment			25.00	25.00	25.00
Furniture and Fixtures			4.50	150.00	75.00
Total Repairs and Replacements		\$ 591.06	\$ 243.21	\$ 525.00	\$ 325.00
Total Administration		\$ 20,264.89	\$ 18,882.79	\$ 21,495.00	\$ 20,020.00
DISTRIBUTION TO COUNTIES					
Distribution, Forest Reserve		\$ 70,188.30	\$ 63,968.87		
Distribution, Common School Interest and Income		884,606.87	1,346,213.11		
Distribution, Auto Registration		150,000.00	75,165.22		
Distribution, Oil Production License Tax		44,670.28			
Distribution, Taylor Grazing Act		24,574.85	27,603.15		
Distribution, Common School Equalization		173,033.05	335,714.05		
Distribution, Public School General		913,241.88	323,112.36		
Distribution, Public School General Appropriation			700,000.00		
Total Distribution		\$ 2,260,315.23	\$ 2,911,777.74		
GRAND TOTAL State Treasurer		\$ 2,280,580.12	\$ 2,930,666.39		

*Burglary Insurance for three years.

B-5—STATE AUDITOR

Schedule 1—Income and Expenditures

JOHN J. HOLMES, Auditor

		Elected Term, 1941-1945		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
527	Salaries and Expenses			
261	Highway Appropriations	\$ 4,471.35		\$ 1,097.95
130	Fire Marshal Fund	535.43		112.30
218	Firemen's Disability Fund	7,472.20		
		13,642.86	\$ 13,270.65	7,515.99
	Total Balances	\$ 26,226.52	\$ 13,270.65	\$ 7,726.24
APPROPRIATIONS AND COLLECTIONS				
527	Audit Division—Salaries Fixed by Law	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
527	Audit Division—Other Salaries	5,000.00	5,229.00	5,020.00
527	Audit Division—Capital and Repairs	400.00	400.00	500.00
527	Audit Division—Operation	1,000.00	250.00	470.00
527	Insurance Division—Salaries Fixed by Law	5,700.00	5,700.00	5,700.00
527	Insurance Division—Other Salaries	5,000.00	5,500.00	7,300.00
527	Insurance Division—Capital and Repair	300.00	100.00	100.00
527	Insurance Division—Operation	4,000.00	3,416.00	3,410.00
527	Investment Division—Salaries	3,500.00	3,500.00	3,500.00
527	Investment Division—Operation	1,050.00	780.00	2,000.00
261	Fire Marshal—Salaries Fixed by Law		2,400.00	2,400.00
261	Fire Marshal—Operation		2,400.00	2,400.00
261	Highway Appropriation—Salaries	3,500.00	3,500.00	3,500.00
261	Highway Appropriation—Operation and Expense	2,000.00	3,000.00	3,000.00
130	Fire Marshal Fund	5,723.01		3,000.00
218	Firemen's Disability Fund	60,000.00	\$ 60,000.00	
	Total Appropriations and Collections	\$ 129,951.83	\$ 118,774.66	
218	Transfer from Firemen's Disability Fund	13,642.86	10,487.14	
	Total Available	\$ 119,347.97	\$ 108,272.54	\$ 54,726.24
EXPENDITURES				
527	Audit Division—Salaries Fixed by Law	\$ 6,600.00	\$ 6,600.00	
527	Audit Division—Other Salaries	5,479.23	5,019.55	
527	Audit Division—Capital and Repairs	512.60	531.61	
527	Audit Division—Operation	1,165.52	275.15	
527	Insurance Division—Salaries Fixed by Law	2,722.05	5,700.00	
527	Insurance Division—Other Salaries	2,422.05	7,300.00	
527	Insurance Division—Capital and Repair	453.11	1,180.57	
527	Insurance Division—Operation	4,551.27	61.86	
527	Investment Division—Salaries	3,500.00	3,528.28	
527	Investment Division—Operation	1,304.51	3,721.66	
527	Fire Marshal—Salaries Fixed by Law		606.97	
527	Fire Marshal—Operation		2,400.00	
261	Highway Appropriation—Salaries	3,500.00	3,444.98	
261	Highway Appropriation—Operation and Expenses	3,259.88	2,942.72	
130	Fire Marshal Fund	8,651.22		
218	Firemen's Disability Fund	46,729.32	55,257.55	
	Total Expenditures	\$ 95,766.59	\$ 98,547.20	
BALANCES AND REVERSIONS				
527	Salaries and Expenses	\$ 935.06	\$ 1,097.95	
261	Highway Appropriation	275.45	112.30	
130	Fire Marshal Fund	6,058.89		
218	Firemen's Disability Fund	13,270.65	7,515.99	
	Total Balances and Reversions	\$ 20,581.05	\$ 8,726.24	

B-5—STATE AUDITOR

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Auditor	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Office Employees		8,949.31	8,461.93	9,500.00	9,500.00
Temporary Employees		397.00	394.65		
Postage		350.00	870.00	600.00	600.00
Stationery, Record Books and Blanks		2,333.82	907.27	700.00	2,500.00
Sundry Office Supplies		504.41	486.53	500.00	500.00
Telephone and Telegraph		111.65	72.89	100.00	100.00
Freight, Express and Drayage		11.65	5.85	10.00	10.00
Travel					
Printing and Binding					
Official Bonds		166.50	35.00	50.00	50.00
Subscriptions and Periodicals					
Industrial Accident Insurance		11.92	15.81	20.00	20.00
General Supplies and Expense		19.90	21.75	25.00	25.00
Total Operation		\$ 19,367.16	\$ 17,874.60	\$ 18,105.00	\$ 19,905.00
CAPITAL					
Machinery and Appliances		\$ 300.00			
Hand Tools and Petty Equipment		164.77	1.38		
Furniture and Fixtures		63.75	268.10		
Library and Reference Books		5.46			
Total Capital		\$ 533.98	\$ 269.40		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 13.00	\$ 458.53	\$ 10.00	\$ 10.00
Machinery and Appliances		751.15	600.00	500.00	500.00
Furniture and Fixtures		52.02	51.88	50.00	50.00
Total Repairs and Replacements		\$ 816.17	\$ 510.41	\$ 560.00	\$ 560.00
Total Administration		\$ 20,717.31	\$ 18,654.41	\$ 18,665.00	\$ 20,465.00
Insurance Commission					
OPERATION					
Salaries: Commissioner	A	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Chief Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Office Employees		6,427.05	7,221.82	8,300.00	8,300.00
Temporary Employees		200.00	8.00		
Postage		1,255.00	450.00	800.00	800.00
Stationery, Record Books and Blanks		1,588.65	978.50	900.00	900.00
Sundry Office Supplies		126.36	40.28	75.00	75.00
Telephone and Telegraph		200.47	216.72	200.00	200.00
Freight, Express and Drayage		23.14	15.25	25.00	25.00
Travel		149.70	490.37	350.00	350.00
Printing and Binding		1,034.28	1,068.19	1,000.00	1,000.00
Official Bonds		42.75	35.00	50.00	50.00
Dues to National Association		75.00	75.00	75.00	75.00
Subscriptions and Periodicals		193.22	88.00	100.00	100.00
Industrial Accident Insurance		33.98	15.81	25.00	25.00
General Supplies and Expense			6.00	25.00	25.00
Total Operation		\$ 17,049.70			
Less Credit		36.38			
Total		\$ 17,013.32	\$ 16,408.95	\$ 17,625.00	\$ 17,625.00
CAPITAL					
Machinery and Appliances		\$ 6.82			
Hand Tools and Petty Equipment		206.02			
Furniture and Fixtures		205.28			
Library and Reference Books		16.50		\$ 26.00	\$ 25.00
Total Capital		\$ 434.72		\$ 25.00	\$ 25.00

B-5—STATE AUDITOR—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 18.39	\$ 61.86	\$ 75.00	\$ 75.00
Total Repairs and Replacements.....		\$ 18.39	\$ 61.86	\$ 75.00	\$ 75.00
Total Insurance Division.....		\$ 17,464.43	\$ 16,470.81	\$ 17,725.00	\$ 17,725.00
Investment Division					
OPERATION					
Salaries		\$ 3,900.00	\$ 3,732.96	\$ 4,700.00	\$ 4,700.00
Postage		775.00		200.00	200.00
Stationery, Record Books and Blanks.....		341.46	308.13	300.00	300.00
Sundry Office Supplies.....		91.93	31.50	60.00	60.00
Telephone and Telegraph.....		53.35	75.05	60.00	60.00
Travel		5.25	166.54	125.00	125.00
Printing and Binding.....					
Official Bonds		5.00	5.00	10.00	10.00
Subscriptions and Periodicals.....		8.00	8.00	8.00	8.00
Industrial accident insurance.....		24.52	15.81	30.00	30.00
General Supplies and Expense.....			11.00	10.00	10.00
Freight, Express and Drayage .....			.94		
Total Investment Division.....		\$ 5,204.51	\$ 4,339.93	\$ 5,493.00	\$ 5,493.00
Fire Marshal Division					
OPERATION					
Salaries		\$ 5,077.41	\$ 3,276.95	\$ 6,300.00	\$ 6,300.00
Postage		525.00	180.00	350.00	350.00
Stationery, Record Books and Blanks.....		95.66	178.25	175.00	175.00
Sundry Office Supplies.....		41.15	21.50	50.00	50.00
Telephone and Telegraph.....		79.90	111.91	95.00	95.00
Travel		1,172.55	872.63	1,500.00	1,500.00
Printing and Binding.....		13.28		12.00	12.00
Official Bonds		17.75	10.00	15.00	15.00
Special Investigation		60.75		75.00	75.00
Legal Advertising					
Auto Expense		181.15	114.02	300.00	300.00
Industrial Accident Insurance.....			15.84	15.00	15.00
General Supplies and Expense.....		41.50	21.50	30.00	30.00
Insurance on Cars		22.17	18.29	25.00	25.00
Freight, Express and Drayage .....			.40		
Total Operation.....		\$ 8,326.29	\$ 4,824.60	\$ 8,922.00	\$ 8,922.00
CAPITAL					
Furniture and Fixtures.....		\$ 264.50			
Total Capital.....		\$ 264.50			
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 60.43		\$ 50.00	\$ 50.00
Total Repairs and Replacements.....		\$ 60.43		\$ 50.00	\$ 50.00
Total Fire Marshal Division.....		\$ 8,651.32	\$ 4,824.60	\$ 8,972.00	\$ 8,972.00
GRAND TOTAL State Auditor.....		\$ 52,037.57	\$ 44,289.75	\$ 50,855.00	\$ 52,655.00
State Auditor's Disbursement of Special Fund Monies Made Pursuant to Specific Statutory Enactments:					
Firemen's Disability Distribution.....		\$ 46,729.32	\$ 55,257.55		
Total.....		\$ 46,729.32	\$ 55,257.55		
GRAND TOTAL.....		\$ 98,766.89	\$ 99,547.30		

B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 1—Income and Expenditures

		Elected Term, 1941-1945		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
718	Salaries and Expenses	\$ 125.54	\$	\$ 2,392.73
166	Teachers' Certificate Fund	475.78	2,961.74	3,371.48
294	Appropriation—State Supervised Corres. School	16,060.48		474.82
377	Supervised Corres. School Revolving Fund	116.91		
166	Text Book License Fund			807.88
	Total Balances	\$ 16,778.71	\$ 2,961.74	\$ 7,046.91
APPROPRIATIONS AND COLLECTIONS				
718	Salaries Fixed by Law	\$ 6,100.00	\$ 7,100.00	\$ 7,100.00
718	Other Salaries	5,100.00	4,500.00	4,500.00
718	Capital and Repairs	200.00		200.00
718	Operation	5,200.00	5,350.00	5,350.00
718	High and Rural School Inspectors, Salaries	5,000.00	5,000.00	5,000.00
718	High and Rural School Inspectors, Operation	1,400.00	1,100.00	1,100.00
718	Correspondence Study, Salaries and Expenses		2,000.00	2,000.00
294	Correspondence Study, Salaries and Expenses	4,000.00	17,500.00	17,500.00
377	Correspondence Study, Revolving Fund	2,154.58		
166	Teachers' Certificate Fund	5,737.76	4,694.00	
166	Text Book License Fund		1,245.00	
101	General Fund		1,459.96	
	Total Available	\$ 51,671.05	\$ 53,150.70	\$ 48,296.91
EXPENDITURES				
718	Salaries Fixed by Law	\$ 6,100.00	\$ 7,099.96	
718	Other Salaries	4,612.14	3,553.24	
718	Capital and Repairs	237.93	163.47	
718	Operation	5,217.41	4,777.09	
718	High and Rural School Inspectors, Salaries	5,000.00	4,989.32	
718	High and Rural School Inspectors, Operation	1,396.26	1,056.34	
718	Correspondence Study, Salaries and Expenses		1,207.25	
294	Correspondence Study, Salaries and Expenses	19,122.20	17,025.18	
377	Correspondence Study, Revolving Fund	1,839.37		
163	Teachers' Certificate Fund	3,251.80	4,284.26	
166	Text Book License Fund		437.12	
101	General Fund—Salaries		1,489.96	
	Total Expenditures	\$ 46,877.71	\$ 46,103.79	
BALANCES AND REVERSIONS				
718	Salaries and Expenses	\$ 561.80	\$	\$ 2,392.73
166	Teachers' Certificate Fund	2,961.74		3,371.48
294	Supervised Correspondence Study	938.56		474.82
377	Supervised Correspondence Study Revolving Fund	331.52		
166	Text Book License Fund			807.88
	Total Balances and Reversions	\$ 4,793.34	\$	\$ 7,046.91

B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Superintendent	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Chief Deputy	A	2,500.00	2,499.96	2,500.00	2,500.00
Office Employees		1,612.14	2,577.84	4,500.00	4,500.00
High School Supervisor					
Music Supervisor	A		2,499.96		
Postage		935.00	155.50	600.00	600.00
Stationery, Record Books and Blanks		1,120.13	1,158.75	1,200.00	1,200.00
Sundry Office Supplies		469.46	494.10	500.00	500.00
Telephone and Telegraph		468.58	348.53	500.00	500.00
Freight, Express and Drayage		48.68	29.94	100.00	100.00
Travel		1,352.28	1,773.10	1,600.00	1,600.00
Printing and Binding		653.26	622.31	1,500.00	1,500.00
Official Bonds		46.35	16.00	50.00	50.00
Subscriptions and Periodicals		29.75		100.00	100.00
Industrial Accident Insurance		91.79	81.26	100.00	100.00
General Supplies and Expense		2.13	16.00	150.00	150.00
Total Operation		\$ 15,929.55	\$ 17,180.25	\$ 17,000.00	\$ 17,000.00
CAPITAL					
Machinery and Appliances		\$ 93.56	\$	\$ 250.00	\$ 250.00
Furniture and Fixtures		55.00	62.39	250.00	250.00
Library and Reference Books			15.08	200.00	200.00
Total Capital		\$ 128.56	\$ 77.47	\$ 700.00	\$ 700.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 93.37	\$ 273.12	\$ 150.00	\$ 150.00
Furniture and Fixtures		16.00		150.00	150.00
Total Repairs and Replacements		\$ 109.37	\$ 273.12	\$ 300.00	\$ 300.00
Total Administration		\$ 16,167.48	\$ 17,530.84	\$ 18,000.00	\$ 18,000.00
SUPPLEMENTAL ACTIVITIES					
High School and Rural School Inspection					
Salaries	A	\$ 5,000.00	\$ 4,999.92		
Office Supplies and Expenses		1.44			
Travel		1,394.82	1,056.34		
Total		\$ 6,396.26	\$ 6,066.26		
Examiners for Teachers' Certificate					
OPERATION					
Salaries		\$ 2,276.62	\$ 2,567.14		
Office Supplies and Expenses		730.48	1,020.73		
Travel		253.78	280.29		
Printing and Binding			343.10		
Official Bonds		5.00	15.00		
Industrial Accident Insurance		2.62			
General Supplies and Expense		8.95	55.90		
Refund of Fees			12.00		
Total Operation		\$ 3,247.46	\$ 4,284.26		
CAPITAL					
Library Reference Books		\$ 4.34			
Total Capital		\$ 4.34			
Total Certification		\$ 3,251.80	\$ 4,284.26		

All earnings from
certification fees.

B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
State Supervised Correspondence School		"A" by Law	1939 Budget	1941 Budget	1943 Budget
OPERATION		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Salaries		\$ 15,541.53	\$ 14,477.62	\$ 16,885.00	\$ 16,885.00
Office Supplies and Expenses.....		3,110.52	2,047.49	3,838.00	3,838.00
Travel		68.71	374.17	284.50	284.50
Printing and Binding.....			126.55	325.00	325.00
Subscriptions and Periodicals.....		19.00	4.50	20.00	20.00
Industrial Accident Insurance.....		32.42		20.00	20.00
General Supplies and Expense.....		18.52	15.81	25.00	25.00
Refund of Fees.....		22.00	16.00		
Text Books			997.62		
Total Operation.....		\$ 18,812.70	\$ 18,059.76	\$ 21,397.50	\$ 21,397.50
CAPITAL					
Machinery and Appliances.....		\$ 629.50	\$ 47.70	\$ 30.00	\$ 30.00
Hand Tools and Petty Equipment		22.45	9.20	10.00	10.00
Furniture and Fixtures.....		655.62	21.29	35.00	35.00
Library and Reference Books.....		844.09	22.33	2.50	2.50
Total Capital.....		\$ 2,151.66	\$ 100.52	\$ 77.50	\$ 77.50
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 97.81	\$ 72.15	\$ 100.00	\$ 100.00
Furniture and Fixtures				50.00	50.00
Total Repairs and Replacements.....		\$ 97.81	\$ 72.15	\$ 150.00	\$ 150.00
Total Correspondence School		\$ 21,062.17	\$ 18,232.43	\$ 21,625.00	\$ 21,625.00
SUPERVISION					
High School Supervision from General Fund					
Salary				\$ 2,500.00	\$ 2,500.00
Printing and Stationery				500.00	500.00
Travel				800.00	800.00
Total High School Supervision				\$ 3,800.00	\$ 3,800.00
Supervision from Equalization Fund					
Salaries: Rural				\$ 2,500.00	\$ 2,500.00
Music				2,500.00	2,500.00
Physical Education				2,500.00	2,500.00
Printing and Stationery				1,000.00	1,000.00
Travel				2,000.00	2,000.00
Total				\$ 10,500.00	\$ 10,500.00
Text Book Library From General Fund					
Salary				\$ 1,500.00	\$ 1,500.00
Printing and Stationery				500.00	500.00
Furniture and Fixtures				500.00	500.00
Total Text Book Library				\$ 2,500.00	\$ 2,500.00
GRAND TOTAL Supt. Public Instr....		\$ 46,877.71	\$ 46,103.79	\$ 56,425.00	\$ 56,425.00
Requests for Appropriations from General Fund.....				\$ 26,300.00	\$ 26,300.00
Requests for Approp. from Com. School. Equal. Fund				30,125.00	30,125.00

C-1—SUPREME COURT
Schedule 1—Income and Expenditures

HOWARD A. JOHNSON, Chief Justice, 1947
C. F. Morris, Associate Justice, 1947
Lief Erickson, Associate Justice, 1945
Albert Anderson, Associate Justice, 1945
A. H. Angstman, Associate Justice, 1943
A. T. Porter, Clerk of Court, Deceased, 1945
Peter M. Elgg, Clerk of Court, 1943 (Appointed)

		Actual	Actual	Allowed
	BALANCES	1940-1941	1941-1942	1942-1943
726	Salaries and Expenses.....	\$ 2,163.22		\$ 3,131.77
108	Attorneys' License Fund.....	1,302.48	\$ 2,955.00	1,333.58
	Total Balances.....	\$ 3,465.70	\$ 2,955.00	\$ 4,465.35
	APPROPRIATIONS AND COLLECTIONS			
726	Salaries Fixed by Law.....	\$ 48,100.00	\$ 49,900.00	\$ 49,900.00
726	Other Salaries.....	3,000.00	3,300.00	3,300.00
726	Capital and Repairs.....	300.00	300.00	300.00
726	Operation.....	1,700.00	1,875.00	1,875.00
726	Montana Reports.....	3,700.00	3,615.00	2,410.00
101	General Fund.....	1,337.46		
108	Attorneys' License Fund.....	5,130.00	5,497.15	
	Total.....	\$ 63,327.46	\$ 67,443.15	
108	Less Transfer Attorneys' License Fund.....	1,915.87	5,534.37	
	Total Available.....	\$ 65,177.29	\$ 61,908.78	\$ 62,251.35
	EXPENDITURES			
726	Salaries Fixed by Law.....	\$ 48,762.54	\$ 49,700.00	
726	Other Salaries.....	3,100.00	3,300.00	
726	Capital and Repairs.....	296.66	208.79	
726	Operation.....	1,805.34	1,445.44	
726	Montana Reports.....	2,410.00	2,205.00	
101	General Fund Salaries.....	1,337.46		
108	Attorneys' License Fund.....	1,921.61	1,584.20	
	Total Expenditures.....	\$ 59,633.61	\$ 57,443.43	
	BALANCES AND REVERSIONS			
726	Salaries and Expenses.....	\$ 2,588.68	\$ 3,131.77	
108	Attorneys' License Fund.....	2,955.00	1,333.58	
	Total Balances and Reversions.....	\$ 5,543.68	\$ 4,465.35	

C-1—SUPREME COURT

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1929 Budget	1941 Budget	1943 Budget	
		"A" by Law	July 1, 1941 June 30, 1941	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Justices	A	\$ 37,500.00	\$ 27,500.00	\$ 37,500.00	\$ 27,500.00
Clerk	A	3,000.00	3,000.00	3,000.00	3,000.00
Recorder	A	4,000.00	4,000.00	4,000.00	4,000.00
Marshal	A	2,400.00	2,400.00	2,400.00	2,400.00
Attendant	A	2,400.00	2,200.00	2,400.00	2,400.00
Stenographers		2,200.00	3,200.00	6,600.00	6,600.00
Temporary Employees					
Law Clerk		600.00	600.00	600.00	600.00
Postage		415.00	286.25	400.00	400.00
Stationery, Record Books and Blanks		218.50	205.32	400.00	400.00
Sundry Office Supplies and Expense		163.89	127.33	160.00	160.00
Telephone and Telegraph		754.28	712.56	800.00	800.00
Freight, Express and Drayage		10.74	9.06	20.00	20.00
Travel			3.67	25.00	25.00
Printing and Binding		2,602.73	1,205.00	3,200.00	3,200.00
Official Bonds		20.00	21.25	15.00	15.00
Legal Advertising		1.50	6.00	6.00	6.00
General Supplies and Expense		27.50	14.90	50.00	50.00
Subscriptions and Periodicals			50.00	50.00	50.00
Total Operation		\$ 57,415.34	\$ 55,650.44	\$ 61,626.00	\$ 61,626.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 4.74	\$	\$ 15.00	\$ 15.00
Furniture and Fixtures		141.80	38.62	150.00	150.00
Machinery and Appliances			20.00	300.00	300.00
Library and Reference Books			10.50	35.00	35.00
Total Capital		\$ 146.54	\$ 69.12	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 180.12	\$ 91.67	\$ 300.00	\$ 300.00
Furniture and Fixtures			48.00	400.00	400.00
Total Repairs and Replacements		\$ 180.12	\$ 139.67	\$ 700.00	\$ 700.00
Total Administration		\$ 57,712.00	\$ 55,859.23	\$ 62,826.00	\$ 62,826.00
Attorneys' Licensing Board					
Salaries		\$ 1,015.00	\$ 1,304.60	\$ 1,500.00	\$ 1,500.00
Office Expense			11.00	20.00	20.00
Travel		198.92	268.60	250.00	250.00
Disbarment Cost		707.69		1,000.00	1,000.00
Total Licensing Board		\$ 1,921.61	\$ 1,584.20	\$ 2,770.00	\$ 2,770.00
GRAND TOTAL Supreme Court		\$ 59,633.61	\$ 57,443.43	\$ 65,596.00	\$ 65,596.00

D-1—INTEREST ON BONDS AND WARRANTS

		ACTUAL	
CLASSIFICATION		1939 Budget	1941 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
INTEREST ON BONDS			
116	Highway Debenture Bonds.....	\$ 95,320.00	\$ 54,750.00
117	Refunding Bonds	131,510.00	123,820.00
118	Educational Refunding Bonds.....	17,200.00	3,440.00
119	Capitol Building—Refunding Bonds.....	4,179.18	3,054.18
Total Interest on Bonds.....		\$ 248,509.18	\$ 185,064.18
INTEREST ON INSTITUTIONAL BUILDING BONDS			
111	Mines Residence Hall, Int. & Sink Fund Bonds.....	\$ 8,680.00	\$ 8,400.00
112	Univ. Student Union Bldg., Int. & Sink. Fund Bonds ..	7,830.00	7,640.00
113	College Residence Hall, Int. & Sink. Fund Bonds.....	7,540.00	7,380.00
114	Eastern Montana Int. & Sink. Fund Bonds.....	6,230.00	6,000.00
115	North Montana Int. & Sink. Fund Bonds.....	5,480.00	5,260.00
116	Deaf and Blind, Int. & Sink. Fund Bonds.....	5,940.00	6,320.00
117	Industrial School Int. & Sink. Fund Bonds.....	3,060.00	2,100.00
118	State Hospital Int. & Sink. Fund Bonds.....	10,360.00	17,067.50
119	T. B. Sanitarium Int. & Sink. Fund Bonds.....	7,700.00	7,740.00
119-A	Normal—Dillon Int. & Sink. Fund Bonds.....	3,360.00	3,180.00
119-B	Univ. Journalism Bldg., Int. & Sink. Fund Bonds.....		1,760.00
119-C	Univ. Residence Hall Int. & Sink. Fund Bonds.....	9,101.25	8,530.00
119-D	Univ. Chem.-Pharm. Bldg. Int. & Sink. Fund Bonds.....	9,625.00	9,393.75
119-E	Mines Library-Museum Int. & Sink. Fund Bonds.....	3,685.50	3,585.00
119-F	College Student Union Bldg. Int. & Sink. Fund Bonds.....	8,822.50	8,602.50
Total Interest on Institution Bldg. Bonds.....		\$ 96,351.25	\$ 103,048.25
Total Interest Paid		\$ 344,860.43	\$ 288,112.43



PART II

GENERAL APPROPRIATIONS

FOR ALL BOARDS, DEPARTMENTS
AND COMMISSIONS



E-1—RAILROAD COMMISSION

Schedule 1—Income and Expenditures

AUSTIN B. MIDDLETON, Chairman, 1945
Paul T. Smith, Member, 1947 **Horace F. Casey, Member, 1943**

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
686 Salaries and Expenses.....	\$ 3,394.06		\$ 13,933.21
126 Public Service Commission Fund.....	2,451.41		
134 Gasoline Inspection Fund.....	1,956.55		
135 Motor Carrier Fund.....	28,252.77		
Total Balances.....	\$ 36,104.79		\$ 13,933.21
APPROPRIATIONS AND COLLECTIONS			
686 Salaries Fixed by Law.....	\$ 12,000.00	\$ 22,600.00	\$ 22,600.00
686 Other Salaries.....	10,900.00	35,000.00	35,000.00
686 Capital and Repairs.....	250.00	700.00	700.00
686 Operation.....	4,500.00	22,700.00	22,700.00
686 Pleading I. C. C. Cases.....	3,000.00	2,000.00	2,000.00
686 Publishing Maps.....		5,000.00	5,000.00
686 Fair Trade Practices Act, Salaries and Expenses.....	4,000.00		
126 Public Service Commission Fund.....	7,927.34		
134 Gasoline Inspection Fund.....	5,946.00		
135 Motor Carrier Fund.....	55,515.62		
Total Available.....	\$ 140,143.75	\$ 92,000.00	\$ 105,933.21
EXPENDITURES			
686 Salaries Fixed by Law.....	\$ 12,000.00	\$ 22,567.20	
686 Other Salaries.....	11,529.29	34,058.83	
686 Capital and Repairs.....	163.75	446.59	
686 Operation.....	4,670.86	16,381.47	
686 Pleading I. C. C. Cases.....	861.65	9.30	
686 Publishing Maps.....	750.00	4,603.40	
686 Fair Trade Practices Act, Salaries and Expenses.....	4,235.06		
126 Public Service Commission Fund.....	6,273.31		
134 Gasoline Inspection Fund.....	4,528.95		
135 Motor Carrier Fund.....	49,650.58		
Total Expenditures.....	\$ 94,763.45	\$ 78,066.79	
BALANCES AND REVERSIONS			
686 Salaries and Expenses.....	\$ 3,733.45	\$ 13,933.21	
126 Public Service Commission Fund.....	4,145.44		
134 Gasoline Inspection Fund.....	3,383.50		
135 Motor Carrier Fund.....	34,117.81		
Total Balances and Reversions.....	\$ 45,380.30	\$ 13,933.21	

E-1—RAILROAD COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	by Law				
OPERATION					
Salaries: Commissioners	A	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Secretary	A	3,395.77	3,600.00	3,600.00	3,600.00
Chief Clerk		300.00	300.00	300.00	300.00
Chief Engineer		3,000.00	3,000.00	3,000.00	3,000.00
Auditor		2,932.52	2,594.08	3,000.00	3,000.00
Inspectors	A	260.00	3,000.00	4,500.00	4,500.00
Reporter and Assistant		6,756.00	8,575.10	3,600.00	3,600.00
Rate Clerk and Stenographer	A	231.00	436.50	600.00	600.00
Others		489.45	179.66	300.00	300.00
Postage		314.29	51.79	300.00	300.00
Stationery, Record Books and Blanks		942.95	1,157.17	1,200.00	1,200.00
Sundry Office Supplies and Expenses		4.35	26.24	25.00	25.00
Telegraph and Telephone		2,778.26	2,097.29	2,300.00	2,300.00
Freight, Express and Drayage			21.00	25.00	25.00
Travel		50.50	52.50	50.00	50.00
Printing and Binding		172.75	302.00	300.00	300.00
Official Bonds		750.00	750.00	750.00	750.00
Legal Publications		248.87	232.75	250.00	250.00
Publishing Maps		94.42	106.45	100.00	100.00
Subscriptions and Periodicals		851.65	2,000.00	2,000.00	2,000.00
Industrial Accident Insurance		250.00	242.85	250.00	250.00
Hearing I. C. C. Cases		15.67	123.56	150.00	150.00
Court Expense					
General Supplies and Expense					
Total Operation		\$ 35,950.46	\$ 39,498.94	\$ 43,200.00	\$ 42,450.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 62.76	\$ 296.11		
Furniture and Fixtures		62.50	18.75		
Library and Reference Books					
Total Capital		\$ 126.26	\$ 314.86		
REPAIRS AND REPLACEMENTS					
Machinery, Appliances and Autos.		\$ 170.79	\$ 1.95	\$ 500.00	\$ 500.00
Furniture and Fixtures		1.35	105.54		
Hand Tools and Petty Equipment			9.70		
Total Repairs and Replacements		\$ 172.14	\$ 117.19	\$ 500.00	\$ 500.00
Total Administration		\$ 36,248.85	\$ 39,920.99	\$ 43,700.00	\$ 42,950.00

E-1—RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
SUPPLEMENTAL ACTIVITIES				
Motor Carrier Division	"A" by Law			
OPERATION				
Salaries: Supervisor	\$ 2,000.00			
Field Auditors	12,980.32	\$ 9,200.00	\$ 9,600.00	\$ 9,600.00
Secretary and Counsel	150.00			
Chief Clerk				
Reporter	2,500.00			
Auditor				
Inspector	4,425.02			
Chief Engineer	3,716.68			
Others	6,844.89	8,356.85	6,300.00	6,900.00
Office Supplies and Expenses	6,107.67	754.16	3,400.00	3,400.00
Travel	8,197.32	7,262.36	7,550.00	7,550.00
Printing and Binding	805.81			
M. R. C. License Plates	452.00		450.00	450.00
Legal Expenses	32.00			
Industrial Accident Insurance	83.20	47.40	50.00	50.00
Insurance on Cars	20.27	18.29	20.00	20.00
General Supplies and Expense	80.71	5.00	50.00	50.00
Postage		1,446.78	1,500.00	1,500.00
Total Operation	\$ 48,402.89	\$ 27,090.84	\$ 29,520.00	\$ 29,520.00
CAPITAL				
Hand Tools and Petty Equipment	\$ 2.50			
Furniture and Fixtures	221.76	\$ 14.54		
Library and Reference Books	10.00			
Total Capital	\$ 234.26	\$ 14.54		
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos	\$ 1,010.44		\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment				
Furniture and Fixtures	2.99			
Total Repairs and Replacements	\$ 1,013.43		\$ 500.00	\$ 500.00
Total Motor Carrier Division	\$ 49,650.58	\$ 27,105.38	\$ 30,020.00	\$ 30,020.00
Gasoline Licensing Division				
OPERATION				
Salaries: Inspectors	\$ 3,237.50			
Others				
Stationery, Record Books and Blanks	191.00	\$ 169.95	300.00	300.00
Sundry Office Supplies	15.38	129.50	200.00	200.00
Freight, Express and Drayage	3.52			
Travel	1,051.36			
Total Operation	\$ 4,498.76	\$ 239.45	\$ 500.00	\$ 500.00
CAPITAL				
Machinery and Appliances	\$ 13.25			
Hand Tools and Petty Equipment	17.94			
Total Capital	\$ 30.19			
Total Gasoline Licensing Division	\$ 4,528.95	\$ 239.45	\$ 500.00	\$ 500.00

E-1—RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	1945 Budget
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Electrical Safety Inspection	"A" by Law			
OPERATION				
Salaries		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Travel			600.00	600.00
Total Operation		\$ 2,400.00	\$ 2,000.00	\$ 3,000.00
Total Electrical Safety Inspection		\$ 2,400.00	\$ 3,000.00	\$ 3,000.00
Montana Trade Commission				
OPERATION				
Salaries		\$ 3,252.08	\$ 3,250.00	\$ 3,250.00
Office Supplies and Expenses		110.00	200.00	200.00
Travel		957.48	1,200.00	1,200.00
Printing and Binding		63.55	100.00	100.00
Legal Expense		162.10	200.00	200.00
General Supplies and Expenses		18.00	50.00	50.00
Total Operation		\$ 4,603.40	\$ 5,000.00	\$ 5,000.00
Total Montana Trade Commission		\$ 4,603.40	\$ 5,000.00	\$ 5,000.00
Oil and Gas Division				
OPERATION				
Salaries: Inspector		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Stenographer			780.00	780.00
Travel		1,320.08	1,400.00	1,400.00
Telephone and Telegraph		41.19	50.00	50.00
Office Supplies and Expense		26.30	150.00	150.00
Total Operation		\$ 3,787.57	\$ 4,780.00	\$ 4,780.00
Total Oil and Gas Well Division		\$ 3,787.57	\$ 4,780.00	\$ 4,780.00
Fair Trade Practices Act				
OPERATION				
Salaries		\$ 2,583.06		
Office Supplies and Expense		42.73		
Travel		1,394.89		
Legal Expense		215.00		
General Supplies and Expense		9.50		
Total Operation		\$ 4,245.18		
CAPITAL				
Hand Tools and Petty Equipment		\$ 7.50		
Furniture and Fixtures		82.28		
Total Capital		\$ 89.78		
Total Fair Trade Practices Act		\$ 4,335.06		
GRAND TOTAL Railroad Commission		\$ 94,763.45	\$ 78,066.79	\$ 87,000.00
				\$ 86,250.00

E-2—LIVESTOCK SANITARY BOARD

Schedule 1—Income and Expenditures

Board, Six Members Appointed by Governor		Dr. W. J. Butler, Veterinary Surgeon		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
647	Salaries and Expenses..	\$ 43.85	\$	\$ 9.34
150	Emergency Fund	5,306.00	39,980.00	
151	Livestock Sanitary Board Fund.....	6,123.84	10,380.61	15,337.20
	Total Balances	\$ 11,467.69	\$ 50,370.61	\$ 15,346.54
APPROPRIATIONS AND COLLECTIONS				
647	Salaries and Expenses.....	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
150	Emergency Fund	680.00	42,258.16	
151	Livestock Sanitary Board Fund.....	37,459.66		
151	Transfer to Emergency Fund		20.00	
	Total.....	\$ 93,179.66	\$ 147,648.77	
150	Redemption of Investment	34,000.00		
150	Transfer from Livestock Sanitary Board Fund..		20.00	
	Total Available.....	\$ 138,647.35	\$ 147,628.77	\$ 70,346.54
EXPENDITURES				
647	Salaries and Expenses.....	\$ 55,043.23	\$ 54,990.66	
151	Livestock Sanitary Board Fund.....	33,232.89	37,221.57	
150	Investment		49,000.00	
	Total Expenditures.....	\$ 88,276.12	\$ 132,282.23	
BALANCES AND REVERSIONS				
647	Salaries and Expenses.....	\$	\$ 9.34	
150	Emergency Fund .....	.62	39,980.00	
151	Livestock Sanitary Board Fund.....	10,380.61	15,337.20	
	Total Balances and Reversions.....	\$ 50,371.23	\$ 15,346.54	

E-2—LIVESTOCK SANITARY BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
ADMINISTRATION				
OPERATION				
Salaries: State Veterinarian.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Chief Deputy.....	3,500.00	3,500.00	3,500.00	3,500.00
District Deputies.....	19,800.00	24,800.00	20,500.00	20,900.00
Sheep Inspectors.....	500.25	416.00	500.00	500.00
Resident Deputies.....	5,853.80	5,226.85	6,000.00	6,000.00
Office Employees.....	4,491.89	5,469.66	6,120.00	6,120.00
Dairy Inspectors.....	2,550.00	2,675.00	3,000.00	3,000.00
Meat Inspectors.....	7,748.00	9,713.75	10,000.00	10,000.00
Postage.....	851.00	753.79	800.00	800.00
Stationery, Record Books and Blanks.....	677.59	845.93	800.00	800.00
Sundry Office Supplies.....	156.12	152.92	200.00	200.00
Telephone and Telegraph.....	540.29	584.62	600.00	600.00
Freight, Express and Drayage.....	206.99	271.30	300.00	300.00
Travel: Veterinarian.....	756.29	594.60	900.00	900.00
Chief Deputy.....	1,503.63	802.73	1,200.00	1,200.00
District Deputies.....	10,866.54	10,570.71	12,000.00	13,000.00
Sheep Inspectors.....	518.44	346.30	800.00	800.00
Resident Deputies.....	3,784.44	3,438.41	6,000.00	6,000.00
Commission Members.....	282.50	367.44	400.00	400.00
Dairy Inspectors.....	615.55	726.55	800.00	800.00
Meat Inspectors.....	586.39	489.85	500.00	500.00
Printing and Binding.....	90.82	102.45	150.00	150.00
Official Bonds.....	99.00	103.00	108.00	108.00
Legal Publications.....		12.00	25.00	25.00
Subscriptions and Periodicals.....	40.28	35.25	50.00	50.00
National Association Dues.....	33.00	33.00	33.00	33.00
Industrial accident Insurance.....	430.34	245.25	500.00	500.00
Auto Expense.....	340.96	319.75	1,200.00	1,200.00
Cattle Tags.....	315.70	257.83	400.00	400.00
Insurance on Autos.....	44.34	32.42	50.00	50.00
General Supplies and Expense.....	197.67	119.74	300.00	300.00
Total Operation.....	\$ 72,425.40	\$ 78,194.20	\$ 94,236.00	\$ 94,236.00
CAPITAL				
Furniture and Fixtures.....	\$ 24.36	\$ 7.40	\$ 50.00	\$ 50.00
Library and Reference Books.....	38.00	15.33	50.00	50.00
Machinery, Appliances and Autos.....		131.53	200.00	200.00
Hand Tools and Petty Equipment.....		46.50	50.00	50.00
Total Capital.....	\$ 62.36	\$ 201.36	\$ 350.00	\$ 350.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 706.40	\$ 182.56	\$ 750.00	\$ 750.00
Buildings and Attached Fixtures.....		413.05	200.00	200.00
Total Repairs and Replacements.....	\$ 706.40	\$ 605.65	\$ 950.00	\$ 950.00
Total Administration.....	\$ 73,194.16	\$ 79,001.21	\$ 95,536.00	\$ 95,536.00

E-2—LIVESTOCK SANITARY BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1929 Budget		1943 Budget	
	July 1, 1940 By Law	July 1, 1941 June 30, 1941	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
SUPPLEMENTAL ACTIVITIES				
Livestock Laboratory				
OPERATION				
Salaries		\$ 8,633.52	\$ 6,899.31	\$ 10,500.00
Travel		683.96	305.85	600.00
Consumable Supplies		341.32	231.69	500.00
Other Laboratory Supplies		652.89	355.40	800.00
General Supplies and Expense		44.68	82.78	300.00
Office Supplies and Expenses			1.90	
Chemicals			180.25	200.00
Total Operation.....		\$ 10,297.37	\$ 8,687.28	\$ 12,800.00
CAPITAL				
Library and Reference Books.....		\$ 7.16	\$	\$ 25.00
Scientific Apparatus		7.65	18.90	300.00
Total Capital.....		\$ 14.80	\$ 18.90	\$ 325.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures			\$ 57.50	\$ 50.00
Machinery and Appliances			3.00	50.00
Total Repairs and Replacements			\$ 60.50	\$ 100.00
Total Livestock Laboratory.....		\$ 10,312.17	\$ 8,666.68	\$ 13,225.00
Veterinary Research Laboratory				
OPERATION				
Salaries ..		\$ 2,260.00	\$ 2,500.00	\$ 2,460.00
Travel		186.17	122.35	200.00
General Supplies and Expenses			4.20	50.00
Total Research Laboratory.....		\$ 2,436.17	\$ 2,626.55	\$ 2,710.00
Payment of Slaughtered Stock				
Tuberculosis ..		\$ 63.92	\$ 84.42	\$ 200.00
Dourine and Other Diseases.....		2,269.70	1,783.37	5,000.00
Accidentally killed while dipping			120.00	
Total Slaughtered Stock		\$ 2,333.62	\$ 1,987.79	\$ 5,300.00
GRAND TOTAL Livestock San. Bd.		\$ 88,276.12	\$ 92,282.23	\$ 116,771.00
Estimated Income:				
Taxes	\$ 15,000.00			
Meat Inspection	10,500.00			
Interstate Inspections	1,500.00			
Other Income	500.00		\$ 27,500.00	\$ 27,500.00
Taxes	\$ 15,000.00		\$ 89,271.00	\$ 89,271.00
Additional Request:				
Poultry Disease Control			\$ 10,000.00	\$ 10,000.00
Appropriation Requested			\$ 99,271.00	\$ 99,271.00

E-3—LIVESTOCK COMMISSION

Schedule 1—Income and Expenditures

Board of Six Members Appointed by Governor		Paul Raftery, Secretary to Commission		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
645	Salaries and Expenses.....	\$ 1.36	\$	\$ 19.12
646	Predatory Animal Control.....			
114	Bounty Fund	3,404.39	\$ 19,020.33	\$ 845.02
128	Stock Estray Fund	45,259.30	48,996.81	34,037.80
149	Livestock Commission Fund	28,733.14	46,825.28	67,694.71
	Total Balances.....	\$ 72,498.18	\$ 113,942.42	\$ 102,596.65
APPROPRIATIONS AND COLLECTIONS				
645	Salaries and Expenses.....	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
646	Predatory Animal Control.....	10,000.00	10,000.00	10,000.00
114	Bounty Fund	32,130.63	41,513.91	
128	Stock Estray Fund	20,866.02	40,238.47	
149	Livestock Commission Fund.....	75,512.27	89,447.40	
114	Redemption of Investment.....	5,000.00		
264	Bounty Fund Salary of One Clerk	1,440.00	1,440.00	1,440.00
	Total Available.....	\$ 242,947.11	\$ 322,072.20	\$ 139,036.65
EXPENDITURES				
645	Salaries and Expenses.....	\$ 26,000.92	\$ 24,980.88	
646	Predatory Animal Control.....	10,000.00	10,000.00	
114	Bounty Fund	21,514.69	60,083.22	
128	Stock Estray Fund	18,228.52	34,407.48	
149	Livestock Commission Fund.....	52,520.13	68,577.97	
264	Bounty Fund Salary of One Clerk	1,440.00	1,440.00	
	Total Expenditures.....	\$ 128,704.26	\$ 119,496.55	
128	Investment		19,980.00	
	Total		\$ 219,476.55	
BALANCES AND REVERSIONS				
645	Salaries and Expenses.....	\$.43	\$	\$ 19.12
646	Predatory Animal Control.....			
114	Bounty Fund	19,020.33		846.02
128	Stock Estray Fund	48,996.81	34,037.80	
149	Livestock Commission Fund	46,825.28	67,694.71	
	Total Balances and Reversions.....	\$ 113,942.85	\$ 102,596.65	

E-3—LIVESTOCK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Secretary		\$ 4,200.00	\$ 4,300.00	\$ 4,300.00	\$ 4,800.00
Office Employee		9,720.43	12,924.29	13,352.00	13,352.00
Attorneys Employed		300.00	300.00	300.00	300.00
Stock Inspectors—State Deputies		52.50	3.00	50.00	50.00
Trappers and Hunters—Bounty Fund		7,043.53	45,888.66	3,000.00	3,000.00
Regular Inspectors		40,658.80	46,810.19	57,800.00	57,800.00
Trappers and Hunters		10,000.00	9,468.52	10,000.00	10,000.00
Bounty Clerk		1,440.00	1,555.00	1,440.00	1,440.00
Market Inspectors			20.00		
Postage		3,176.85	1,142.52	1,500.00	1,500.00
Stationery, Record Books and Blanks		2,711.11	2,516.92	2,500.00	2,500.00
Sundry Office Supplies and Expense		633.52	758.97	500.00	500.00
Telephone and Telegraph		766.96	1,035.05	800.00	800.00
Freight, Express and Drayage		127.52	384.48	250.00	250.00
Travel		\$ 9,957.38	12,243.03	12,000.00	12,000.00
Printing and Binding			33.90	100.00	100.00
Official Bonds		165.00	234.19	330.00	230.00
Legal Advertising		69.00	13.75	50.00	50.00
County Clerks Fee for Bounty Claims		50.80	48.85	300.00	300.00
Industrial Accident Insurance		518.85	448.88	450.00	450.00
Auto Expense			89.93	450.00	450.00
Insurance on Cars			4.97	16.00	16.00
Legal Services		194.75		100.00	100.00
Rent and Horse Hire		1,647.00	1,771.25	2,000.00	2,000.00
Horse Feed, Shoes, etc.		83.51	411.59	250.00	250.00
Sundry Expense—Bounty Fund		65.60	614.79	300.00	300.00
General Supplies and Expense		454.88	178.71	350.00	350.00
Refunds			23.75		
Other Insurance			11.00		
Total Operation		\$ 93,816.34	\$ 142,487.09	\$ 112,798.00	\$ 112,798.00
CAPITAL					
Machinery, Appliances and Autos		\$ 566.25	\$ 2,876.24	\$ 1,500.00	\$ 1,500.00
Hand Tools and Petty Equipment		116.84	34.74	100.00	100.00
Furniture and Fixtures		1,232.21	1,624.25	1,000.00	1,000.00
Total Capital		\$ 1,915.30	\$ 4,535.23	\$ 2,600.00	\$ 2,600.00
REPAIRS AND REPLACEMENTS					
Machinery, Appliances and Autos		\$ 327.17	\$ 93.66	\$ 350.00	\$ 250.00
Hand Tools and Petty Equipment		3.00	4.00	25.00	25.00
Furniture and Fixtures		59.17	23.29	50.00	50.00
Total Repairs and Replacements		\$ 389.34	\$ 120.95	\$ 325.00	\$ 325.00
Total Administration		\$ 96,120.95	\$ 147,143.27	\$ 115,723.00	\$ 116,773.00
Bounty Claims and Estray Payments					
Bounty Claims		\$ 14,354.76	\$ 17,944.80		
Estray Payments		18,228.52	34,407.48		
Total		\$ 32,583.28	\$ 52,352.28		
GRAND TOTAL Livestock Commission		\$ 128,704.26	\$ 199,485.65	\$ 115,723.00	\$ 115,723.00
General Fund Approp. for Livestock Commission				\$ 25,000.00	\$ 25,000.00
General Fund Approp. for Predatory Animal Control				10,000.00	10,000.00
Balance to be paid from Livestock Commission Fund See Letter Presented.					

E-4—BUREAU OF CIVILIAN REHABILITATION

Schedule 1—Income and Expenditures

Board of Education		Leif Fredricks, Chief of Bureau		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
555	Salaries and Expenses.....	\$ 1,695.36	\$	\$ 2,242.53
104-18	Vocational Rehabilitation U. S. Aid.....	2,358.91	177.75	2,917.69
	Total Balances.....	\$ 3,964.27	\$ 177.75	\$ 4,260.13
APPROPRIATIONS AND COLLECTIONS				
555	Salary of Supervisor.....	\$ 3,000.00	\$ 2,400.00	\$ 2,400.00
555	Operation.....	5,640.00	5,000.00	5,000.00
555	Maintenance of Trainees.....	13,000.00	13,000.00	13,000.00
555	Salary of Field Agent.....	1,800.00	1,800.00	1,800.00
555	Salary of Stenographer.....	1,560.00	1,560.00	1,560.00
104-18	Civilian Rehabilitation U. S. Aid.....	17,623.25	21,965.53	
	Total Available.....	\$ 46,593.62	\$ 45,843.28	\$ 28,020.13
EXPENDITURES				
555	Salary of Supervisor.....	\$ 3,000.00	\$ 2,400.00	
555	Operation.....	3,655.54	2,841.92	
555	Maintenance of Trainees.....	13,811.50	12,915.55	
555	Salary of Field Agent.....	1,800.00	1,800.00	
555	Salary of Stenographer.....	1,560.00	1,660.00	
104-18	Civilian Rehabilitation U. S. Aid.....	19,810.41	20,065.68	
	Total Expenditures.....	\$ 43,637.45	\$ 41,583.15	
BALANCES AND REVERSIONS				
555	Salaries and Expenses.....	\$ 2,778.32	\$ 2,242.53	
104-18	Civilian Rehabilitation U. S. Aid.....	177.75	2,017.60	
	Total Balances and Reversions.....	\$ 2,956.07	\$ 4,260.13	

E-4—BUREAU OF CIVILIAN REHABILITATION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Supervisor		\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
Office Employees		3,083.50	3,588.70	4,140.00	4,140.00
Field Agent		4,700.00	4,800.00	4,800.00	4,800.00
Postage		260.60	198.50	300.00	300.00
Stationery, Record Books and Blanks.....		318.11	433.31	450.00	450.00
Sundry Office Supplies.....		114.83	61.45	100.00	100.00
Telephone and Telegraph.....		213.57	262.76	250.00	250.00
Freight, Express and Drayage.....		3.74			
Office Rent					
Travel of Supervisor and Field Agent		4,000.34	3,818.37	4,000.00	4,000.00
Travel of Trainees.....		271.00	300.00	300.00	300.00
Printing and Binding		65.75		50.00	50.00
Tuition to Educational Institutions.....		8,817.55	8,061.60	9,000.00	9,000.00
Instruction		1,769.53	854.14	1,000.00	1,000.00
Instructional Supplies		1,225.12	952.40	1,150.00	1,150.00
Artificial Appliances		892.50	1,368.05	1,500.00	1,500.00
Maintenance of Trainees.....		13,811.50	13,306.05	15,000.00	15,000.00
Medical Examinations		83.00	65.50	100.00	100.00
Industrial Accident Insurance.....		26.65	26.91	27.00	27.00
General Supplies and Expense.....		44.00	36.60	25.00	25.00
Subscriptions			25.00	25.00	25.00
Total Operation.....		\$ 43,140.23	\$ 41,527.34	\$ 43,617.00	\$ 43,617.00
CAPITAL					
Hand Tools and Petty Equipment.....		\$ 21.86			
Furniture and Fixtures.....		374.45	\$ 55.81	\$ 100.00	\$ 100.00
Total Capital.....		\$ 396.31	\$ 55.81	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 100.91		\$ 50.00	\$ 50.00
Total Repairs and Replacements.....		\$ 100.91		\$ 50.00	\$ 50.00
GRAND TOTAL Civilian Rehabilitation.....		\$ 43,637.45	\$ 41,583.15	\$ 43,767.00	\$ 43,767.00
Federal Funds				\$ 20,000.00	\$ 20,000.00
Appropriation Requested				\$ 23,767.00	\$ 23,767.00

E-5—MONTANA COMMISSION FOR BLIND

Schedule 1—Income and Expenditures

Appointed by Commission		Sharon R. Cromeenee, Supervisor	
		Actual	Allowed
		1941-1942	1942-1943
BALANCES			
672	Salaries and Expenses.....		\$ 37.76
APPROPRIATIONS			
672	Salary of Supervisor.....	\$ 1,200.00	\$ 1,200.00
672	Expenses	1,000.00	1,000.00
	Total Available.....	\$ 2,200.00	\$ 2,237.76
EXPENDITURES			
672	Salary of Supervisor.....	\$ 1,200.00	
672	Expenses	962.24	
	Total Expenditures.....	\$ 2,162.24	
BALANCES AND REVERSIONS			
672	Salaries and Expenses.....	\$	37.76

E-5—MONTANA COMMISSION FOR BLIND

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
	Salaries	\$ 1,244.90	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
	Office Supplies and Expenses.....	406.36	300.00	300.00	300.00
	Travel	256.39	800.00	800.00	800.00
	Industrial Accident Insurance.....	3.63	3.63	3.63	3.63
	General Supplies and Expenses.....	12.89			
	Total Operation.....	\$ 1,924.77	\$ 3,503.63	\$ 3,503.63	
CAPITAL					
	Machinery and Appliances.....	\$ 77.00			
	Hand Tools and Petty Equipment	70.27			
	Furniture and Fixtures.....	28.40			
	Library and Reference Books.....	61.80	\$ 40.00	\$ 40.00	
	Total Capital.....	\$ 237.47	\$ 40.00	\$ 40.00	
	Total Administration	\$ 2,162.24	\$ 3,543.63	\$ 3,543.63	
	Home Teaching Adult Blind Supplies and Service..		\$ 60.00	\$ 60.00	
	Vending Stand Fixtures (two stands @ \$250.00)...		\$ 500.00	\$ 500.00	
Summer School for Adult Blind					
	Partial Subsistence \$25 for 12		\$ 300.00	\$ 300.00	
	Instruction Fees		250.00	200.00	
	Supplies		250.00	250.00	
	Janitor		45.00	45.00	
	Talking Book Service		\$ 100.00	\$ 100.00	
	GRAND TOTAL Mont. Com. for Blind.....	\$ 2,162.24	\$ 5,098.63	\$ 5,098.63	

E-6—BOARD OF ENTOMOLOGY

Schedule 1—Income and Expenditures

Board Composed of: State Entomologist; Secretary, Board of Health;
State Veterinary. Dr. W. F. Cogswell, Chairman

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
574 Salaries and Expenses.....	\$ 461.17		\$ 354.86
Total Balances.....	\$ 461.17		\$ 354.86
APPROPRIATIONS			
574 Salaries and Expenses.....	\$ 500.00	\$ 500.00	\$ 500.00
Total Available.....	\$ 951.17	\$ 500.00	\$ 854.86
EXPENDITURES			
574 Salaries and Expenses.....	\$ 163.50	\$ 145.14	
Total Expenditures.....	\$ 163.50	\$ 145.14	
BALANCES AND REVERSIONS			
574 Salaries and Expenses.....	\$ 787.67	\$ 354.86	
Total Balances and Reversions.....	\$ 787.67	\$ 354.86	

E-6—BOARD OF ENTOMOLOGY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries	\$ 27.00		\$ 1,800.00	\$ 1,800.00
Office Supplies and Expense.....	90.59	\$ 4.69		
Travel	32.53			
Laboratory Supplies and Expense.....	15.38		700.00	700.00
Total Operation.....	\$ 163.50	\$ 4.69	\$ 2,500.00	\$ 2,500.00
CAPITAL				
Scientific Apparatus		\$ 140.45		
Total Capital		\$ 140.45		
GRAND TOTAL Board of Entomology	\$ 163.50	\$ 145.14	\$ 2,500.00	\$ 2,500.00

E-9—BOARD OF HEALTH

Schedule 1—Income and Expenditures

Board of Five Members Appointed by Governor		Dr. W. F. Cogswell, Secretary		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
604 Industrial Hygiene			\$	\$ 1,341.94
604 Crippled Children				3,835.24
604 Salaries and Expenses	\$ 1,805.00			3,822.66
604 Child Welfare Work	261.60			55.00
372 Revolving Fund	6,570.68			
104-12 Maternal and Child Health U. S. Aid	30,696.04	\$ 28,123.40		15,262.29
104-13 Public Health U. S. Aid	23,032.33	15,018.26		12,788.87
104-20 Venereal Disease Control, U. S. Aid	8,457.45	6,881.98		8,746.36
104-21 Crippled Children U. S. Aid Fund				7,189.94
Total Balances	\$ 69,222.43	\$ 50,023.64		\$ 53,042.30
APPROPRIATIONS AND COLLECTIONS				
604 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
604 Other Salaries	30,000.00	30,000.00		30,000.00
604 Capital and Repairs	300.00	300.00		300.00
604 Operation	1,500.00	1,500.00		1,500.00
604 Child Welfare Work	9,000.00	9,000.00		9,000.00
604 Industrial Hygiene		8,000.00		8,000.00
604 Crippled Children		40,000.00		40,000.00
604 General Contingencies		20,000.00		20,000.00
372 Revolving Fund	27,873.77			
104-12 Maternal and Child Health, U. S. Aid	59,815.00	48,823.32		
104-13 Public Health U. S. Aid	68,931.00	73,123.46		
104-20 Venereal Disease Control, U. S. Aid	18,008.50	18,008.50		
104-21 Crippled Children U. S. Aid		45,383.60		
104-20 Transfer from Public Health, U. S. Aid	261.60			
Total	\$ 279,527.80			
104-13 Transfer to Venereal Disease Control, U. S. Aid	261.60			
Total Available	\$ 279,266.20	\$ 349,572.92		\$ 166,842.30
EXPENDITURES				
604 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00		
604 Other Salaries	29,996.35	29,364.23		
604 Capital and Repairs		215.65		
604 Operation		143.80		
604 Child Welfare Work	9,261.03	8,945.00		
604 Industrial Hygiene		6,658.06		
604 Crippled Children		36,184.76		
604 General Contingencies		18,253.56		
372 Revolving Fund	31,217.44			
104-12 Maternal and Child Health, U. S. Aid		61,694.43		
104-13 Public Health, U. S. Aid	75,683.47	75,352.85		
104-20 Venereal Disease Control, U. S. Aid	9,462.07	16,545.12		
104-21 Crippled Children, U. S. Aid		38,193.06		
Total Expenditures	\$ 223,408.00	\$ 286,530.62		
BALANCES AND REVERSIONS				
604 Salaries and Expenses	\$ 3,608.65	\$ 3,822.66		
604 Child Welfare		55.00		
604 Industrial Hygiene		1,341.94		
604 Crippled Children		9,835.24		
372 Revolving Fund	3,326.91			
104-12 Maternal and Child Health, U. S. Aid	28,123.40	15,262.29		
104-13 Public Health, U. S. Aid	15,018.26	12,788.87		
104-20 Venereal Disease Control, U. S. Aid	6,881.98	8,746.36		
104-21 Crippled Children U. S. Aid Fund		7,189.94		
Total Balances and Reversions	\$ 56,858.20	\$ 53,042.30		

E-9—BOARD OF HEALTH

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Secretary	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Office Employees		2,125.00	6,258.35	3,500.00	3,500.00
Compensation of Board Members..		120.00	72.32	150.00	150.00
Dentist			2,291.67		
Postage		96.26	386.16	1,000.00	1,000.00
Stationery Record Books and Blanks.....		308.12	238.28	400.00	400.00
Sundry Office Supplies.....		969.25	228.00	1,250.00	1,250.00
Telephone and Telegraph.....		212.09	138.67	250.00	250.00
Freight, Express and Drayage.....		7.50		100.00	100.00
Travel		820.78	292.80	500.00	500.00
Printing and Binding Publications.....		377.17		300.00	300.00
Official Bonds		10.00	5.00	20.00	20.00
Legal Publications		13.60		25.00	25.00
Subscriptions and Periodicals.....		34.00	22.00	25.00	25.00
Industrial Accident Insurance.....		374.85	430.74	450.00	450.00
General Supplies and Expense.....		558.36	582.29	500.00	500.00
Insurance on Cars.....		106.61			
Total Operation.....		\$ 11,035.08	\$ 15,984.28	\$ 13,470.00	\$ 13,470.00
CAPITAL					
Machinery, Appliances and Autos.....		\$ 316.00	\$	\$ 750.00	\$ 750.00
Furniture and Fixtures.....		214.84	104.66	250.00	250.00
Library Reference Books.....		36.88	27.50	50.00	50.00
Scientific Apparatus			68.35		
Total Capital.....		\$ 565.72	\$ 198.51	\$ 1,050.00	\$ 1,050.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures.....		\$ 880.89	\$ 372.50	\$ 500.00	\$ 500.00
Machinery, Appliances and Autos.....		801.48	86.80	600.00	600.00
Furniture and Fixtures.....		5.25	10.90	50.00	50.00
Library and Reference Books.....		51.05		50.00	50.00
Total Repairs and Replacements.....		\$ 1,738.67	\$ 470.20	\$ 1,100.00	\$ 1,100.00
Total Administration		\$ 13,339.47	\$ 16,652.99	\$ 15,620.00	\$ 15,620.00
SUPPLEMENTAL ACTIVITIES					
Child Welfare					
OPERATION					
Salaries and Expenses		\$ 9,317.17	\$ 9,153.33	\$ 9,000.00	\$ 9,000.00
Travel		95.40			
Dentist Salary				2,500.00	2,500.00
Total Operation		\$ 9,412.57	\$ 9,153.33	\$ 11,500.00	\$ 11,500.00
Total Child Welfare		\$ 9,412.57	\$ 9,153.33	\$ 11,500.00	\$ 11,500.00

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Pure Food and Drug Division				
OPERATION				
Salaries	\$ 4,185.00	\$ 5,055.00	\$ 7,350.00	\$ 7,350.00
Postage	79.25	289.87	275.00	275.00
Stationery, Record Books and Blanks	644.13	311.57	500.00	500.00
Sundry Office Supplies	449.12	74.10	300.00	300.00
Telephone and Telegraph	76.30	69.32	75.00	75.00
Freight, Express and Drayage	37.51	18.51	125.00	125.00
Travel	891.71		1,500.00	1,500.00
Laboratory Supplies	804.75	223.25	500.00	500.00
Subscriptions and Periodicals	2.50	5.00	25.00	25.00
General Supplies and Expense	311.17	231.20	250.00	250.00
Printing and Binding		61.20	50.00	50.00
Purchase of Samples		161.20	150.00	150.00
Total Operation	\$ 7,481.54	\$ 6,500.22	\$ 11,100.00	\$ 11,100.00
CAPITAL				
Library and Reference Books	\$ 10.50	\$ 18.50		
Total Capital	\$ 10.50	\$ 18.50		
Total Pure Food and Drug Division	\$ 7,492.04	\$ 6,519.12	\$ 11,100.00	\$ 11,100.00
State Epidemiologist				
OPERATION				
Salaries	\$ 2,600.00	\$ 2,350.00	\$ 3,600.00	\$ 3,600.00
Office Supplies and Expense	757.10	115.29	500.00	500.00
Travel	368.75	186.33	500.00	500.00
Vaccines and Anti-Toxins	1,452.07	1,949.25	1,000.00	1,000.00
General Supplies and Expense	66.67	40.60	100.00	100.00
Pamphlets and Subscriptions		2.00	25.00	25.00
V. D. Drugs—Lit. and Supplies			5,000.00	5,000.00
Printing and Binding			500.00	500.00
Scientific Equipment			100.00	100.00
Total Operation	\$ 6,435.59	\$ 4,673.07	\$ 11,325.00	\$ 11,325.99
CAPITAL				
Scientific Apparatus		\$ 76.50		
Total Capital		\$ 76.50		
Total State Epidemiologist	\$ 6,435.59	\$ 4,749.57	\$ 11,325.00	\$ 11,325.99
Hygienic Bacteriological Laboratory				
OPERATION				
Salaries: Bacteriologist	\$ 3,600.00	\$ 4,287.50	\$ 4,000.00	\$ 4,000.00
Office Assistant	1,068.39	1,166.55	2,700.00	2,700.00
Technician	4,075.00	500.00	2,600.00	2,600.00
Laboratory Helpers	1,166.35	2,580.15	2,700.00	2,700.00
Postage	259.26	305.50	475.00	475.00
Stationery, Record Books and Blanks	621.65	398.64	600.00	600.00
Sundry Office Supplies	904.44	345.73	750.00	750.00
Telephone and Telegraph	65.40	43.15	125.00	125.00
Freight, Express and Drayage			60.00	50.00
Travel	31.42	32.75	150.00	150.00
Laboratory Supplies	2,519.92	149.84	1,500.00	1,500.00
Livestock and Poultry	175.98	23.60	200.00	200.00
Subscriptions and Periodicals	32.50	42.00	60.00	50.00
General Supplies and Expense	774.16	347.31	500.00	500.00
Printing and Binding		111.25	125.00	125.00
Total Operation	\$ 15,894.47	\$ 10,340.97	\$ 17,625.00	\$ 17,625.00

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1929 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Furniture and Fixtures.....	\$ 6.76	\$ 63.22	\$ 150.00	\$ 150.00
Library and Reference Books.....	23.61	10.00	50.00	50.00
Total Capital.....	\$ 30.26	\$ 73.22	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 16.36			
Buildings and Attached Fixtures.....		\$ 75.70		
Total Repairs and Replacements.....	\$ 16.36	\$ 75.70		
Total Bacteriological Laboratory.....	\$ 15,941.09	\$ 10,489.89	\$ 17,725.00	\$ 17,725.00
Water Analysis and Inspection				
OPERATION				
Salaries: Director.....	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Office Assistants and Stenographers.....	1,680.00	788.33	4,080.00	4,080.00
Laboratory Assistant.....	2,175.00	941.00	1,920.00	1,920.00
Postage.....	148.00	143.37	100.00	100.00
Stationery, Record Books and Blanks.....	289.51	21.29	50.00	50.00
Sundry Office Supplies.....	414.47	63.37	150.00	150.00
Telephone and Telegraph.....	127.42	101.49	100.00	100.00
Freight, Express and Drayage.....	679.02	234.67	750.00	750.00
Travel.....	952.93	222.97	750.00	750.00
Printing and Binding.....	9.23	110.20	100.00	100.00
Laboratory Supplies.....	277.13	222.23	300.00	300.00
Subscriptions and Postals.....	35.79	15.05	25.00	25.00
General Supplies and Expenses.....	256.93	145.29	250.00	250.00
Total Operation.....	\$ 11,266.70	\$ 7,309.96	\$ 12,775.00	\$ 12,775.00
CAPITAL				
Furniture and Fixtures.....	\$ 100.30		\$ 50.00	\$ 50.00
Library and Reference Books.....	12.68		40.00	40.00
Scientific Apparatus.....		\$ 90.53	40.00	40.00
Total Capital.....	\$ 112.88	\$ 90.53	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 314.25			
Total Repairs and Replacements.....	\$ 314.25			
Total Water Analysis.....	\$ 11,683.83	\$ 7,400.49	\$ 12,875.00	\$ 12,875.00
Department of Vital Statistics				
OPERATION				
Salaries.....	\$ 7,732.63	\$ 3,233.23	\$ 7,860.00	\$ 7,860.00
Office Supplies and Expenses.....	2,825.95	1,309.68	2,500.00	2,500.00
Travel.....	2.62		50.00	50.00
Printing and Binding.....	143.00	585.45	500.00	500.00
General Supplies and Expenses.....	322.77	184.50	150.00	150.00
Pamphlets and Subscriptions.....		187.50	150.00	150.00
Total Operation.....	\$ 11,026.87	\$ 5,460.46	\$ 11,210.00	\$ 11,210.00

E-9—BOARD OF HEALTH—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Furniture and Fixtures..		\$ 45.80			
Total Capital..		\$ 45.80			
REPAIRS AND REPLACEMENTS					
Machinery and Appliances..		\$ 97.56			
Total Repairs and Replacements..		\$ 97.56			
Total Vital Statistics.....		\$ 11,170.23	\$ 5,460.46	\$ 11,210.00	\$ 11,210.00
Public Health—U. S. Aid					
OPERATION					
Salaries: Director		\$ 2,100.00	\$ 875.00		
Plague Control		2,061.33	1,895.65		
Sanitary Inspector		9,755.67	4,768.13		
Laboratory and Office Employees		8,083.84	28,747.29		
Nurses		21,029.70	19,000.58		
Industrial Hygiene Employees		10,618.23			
Clinic Fees		470.00	445.00		
Office Supplies and Expense		444.15	7,205.84		
Travel		7,430.57	6,919.32		
Tuition for Nurses		392.00	389.68		
Laboratory Supplies		1,019.64	1,987.88		
Drugs and Vaccines			325.22		
Phamphlets and Subscriptions		94.75	370.52		
Industrial Accident Insurance		475.14			
General Supplies and Expense		978.34	713.28		
Total Operation		\$ 64,993.46	\$ 73,653.39		
CAPITAL					
Machinery, Appliances and Autos ..		\$ 1,255.01	\$ 80.00		
Hand Tools and Petty Equipment ..		10.00	27.20		
Furniture and Fixtures		4,642.92	286.04		
Library and Reference Books		54.88	50.78		
Scientific Apparatus		2,202.28	424.50		
Total Capital		\$ 8,265.09	\$ 862.52		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures ..		\$ 2,416.57	\$ 18.49		
Furniture and Fixtures		7.95	769.47		
Machinery and Appliances			48.98		
Scientific Apparatus					
Total Repairs and Replacements ..		\$ 2,424.52	\$ 836.94		
Total Public Health—U. S. Aid		\$ 75,683.47	\$ 75,352.85		

This expenditure will depend upon the allocation of Federal Funds to the State of Montana for activities in accordance with Title VI of the Social Security Act.

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Maternal and Child Health, U. S. Aid	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Directors		\$ 4,778.57	\$ 6,018.48		
Clerks and Stenographers		7,541.13	8,474.36		
Nurses and Dentist		27,518.65	25,884.17		
Clinic Fees		2,907.85	2,075.91		
Office Supplies and Expenses		3,044.88	3,428.49		This expenditure will depend upon the allocation
Travel		10,098.06	8,030.17		of Federal Funds to the
Tuition for Nurses		75.00	289.15		State of Montana for ac-
Laboratory Supplies		1,110.79	201.16		tivities in accordance with
Drugs and Vaccines		153.61	3,164.03		Title V of the Social Se-
Pamphlets and Subscriptions		1,018.36	1,586.99		curity Act.
General Supplies and Expenses		1,327.64	529.46		
Total Operation		\$ 59,574.64	\$ 59,682.37		
CAPITAL					
Machinery, Appliances and Autos		\$ 459.00	\$ 686.99		
Hand Tools and Petty Equipment		81.50	14.85		
Furniture and Fixtures		231.49	599.14		
Library and Reference Books		93.19			
Scientific Apparatus		407.90	151.68		
Total Capital		\$ 1,273.08	\$ 1,452.66		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 4.70	\$ 189.65		
Furniture and Fixtures		935.22			
Machinery and Appliances			345.82		
Scientific Apparatus			24.03		
Total Repairs and Replacements		\$ 939.92	\$ 559.40		
Total Maternal and Child Health, U. S. Aid		\$ 61,787.64	\$ 61,694.43		
Veneral Disease—U. S. Aid					
OPERATION					
Salaries		\$ 4,378.00	\$ 6,862.69		
Office Supplies and Expenses		319.95	1,597.86		This expenditure will depend upon the allocation
Laboratory Supplies		269.80	4,337.51		of Federal Funds to the
Drugs and Vaccines		4,338.20	2,592.79		State of Montana for ac-
Pamphlets and Subscriptions		139.12	93.55		tivities in accordance with
General Supplies and Expenses		18.00	90.03		the Veneral Disease Con-
Travel			155.47		trol Act.
Tuition for Nurses			29.30		
Total Operation		\$ 9,462.07	\$ 15,759.46		
CAPITAL					
Furniture and Fixtures			\$ 55.10		
Library and Reference Books			18.15		
Scientific Apparatus			588.50		
Total Capital			\$ 661.75		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 93.56		
Buildings and Attached Fixtures			26.00		
Furniture and Fixtures			4.35		
Total Repairs and Replacements			\$ 123.91		
Total Veneral Disease—U. S. Aid		\$ 9,462.07	\$ 16,545.12		

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	1939 Budget	1941 Budget		1943 Budget	
Industrial Hygiene Division	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries		\$ 7,768.06	\$ 8,080.00	\$ 8,080.00	
Office Supplies and Expenses		74.30	500.00	500.00	
Travel		312.19	1,500.00	1,500.00	
Printing and Binding			25.00	25.00	
Laboratory Supplies			500.00	500.00	
Pamphlets and Subscriptions			50.00	50.00	
General Supplies and Expenses			750.00	750.00	
Total Industrial Hygiene Division		\$ 8,154.55	\$ 11,405.00	\$ 11,405.00	
Crippled Children					
OPERATION					
Salaries		\$ 13,804.47	\$ 13,390.00	\$ 13,390.00	
Office Supplies and Expenses		741.37	850.00	850.00	
Travel		5,772.48	7,400.00	7,400.00	
Hospital Fees		36,537.31	17,500.00	17,500.00	
Doctors' Fees		14,739.42	9,450.00	9,450.00	
Clinic Expenses		2,165.46	2,850.00	2,850.00	
Pamphlets and Subscriptions		9.50	25.00	25.00	
General Supplies and Expenses		434.38	375.00	375.00	
Total Operation		\$ 74,204.39	\$ 51,850.00	\$ 51,850.00	
CAPITAL					
Furniture and Fixtures		\$ 77.48	\$ 75.00	\$ 75.00	
Library and Reference Books		41.18	25.00	25.00	
Total Capital		\$ 118.66	\$ 100.00	\$ 100.00	
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 34.77	\$ 50.00	\$ 50.00	
Total Repairs and Replacements		\$ 34.77	\$ 50.00	\$ 50.00	
Total Crippled Children Division		\$ 74,357.82	\$ 52,000.00	\$ 52,000.00	
GRAND TOTAL Board of Health		\$ 223,408.00	\$ 296,550.62	\$ 154,760.00	\$ 154,760.00

Supplemented by Federal Government money.

E-10—STATE EXAMINER **Schedule 1—Income and Expenditures**

Appointed by Governor
Term: Four Years

W. A. Brown State Examiner
and Superintendent of Banks

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
575 Salaries and Expenses.....	\$ 4,859.50	\$	\$ 8,914.41
575 Permanent Revolving Fund.....	4,986.67		2,419.10
230 Trust Account, Banking Department..	16,305.81	18,267.06	20,128.45
Total Balances.....	\$ 26,161.98	\$ 18,267.06	\$ 31,461.96
APPROPRIATIONS AND COLLECTIONS			
575 Salaries Fixed by Law.....	\$ 32,400.00	\$ 21,900.00	\$ 21,900.00
575 Other Salaries.....	6,480.00	14,100.00	14,000.00
575 Capital and Repairs.....	600.00	400.00	400.00
575 Operation.....	12,000.00	15,000.00	15,000.00
575 Permanent Revolving Fund.....	3.33	2,600.00	
227 Special Examiners Fund.....	1,376.92		
230 Trust Account, Banking Department..	2,189.51	2,179.60	
Total Available.....	\$ 81,211.75	\$ 74,346.66	\$ 82,861.96
EXPENDITURES			
575 Salaries Fixed by Law.....	\$ 27,891.99	\$ 19,880.00	
575 Other Salaries.....	3,710.72	11,022.74	
575 Capital and Repairs.....	151.98	247.58	
575 Operation.....	11,584.45	11,255.27	
575 Permanent Revolving Fund.....		80.90	
227 Special Examiners Fund.....	1,237.04		
230 Trust Account, Banking Department..	228.26	318.21	
Total Expenditures.....	\$ 44,914.44	\$ 42,884.70	
BALANCES AND REVERSIONS			
575 Salaries and Expenses.....	\$ 12,990.26	\$ 8,914.41	
575 Permanent Revolving Fund.....	5,000.00	2,419.10	
227 Special Examiners Fund.....	39.89		
230 Trust Account, Banking Department..	18,267.06	20,128.45	
Total Balances and Reversions.....	\$ 36,297.21	\$ 31,461.96	

E-10—STATE EXAMINER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1944 Budget
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: State Examiner.....	A	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Deputy Examiner.....	A	3,000.00	3,000.00	3,000.00	3,000.00
Bank Examiners.....		4,141.12	4,132.17	5,700.00	5,700.00
State Examiners.....	A	5,872.83	10,183.20	10,800.00	10,800.00
Office Employees.....		3,750.00	3,750.00	7,020.00	7,020.00
Chief Examiner.....		3,600.00	3,600.00	3,600.00	3,600.00
Postage.....		278.00	408.75	700.00	700.00
Stationery, Record Books and Blanks.....		1,325.05	451.54	900.00	900.00
Sundry Office Supplies and Expense.....		115.83	130.03	200.00	200.00
Telephone and Telegraph.....		324.91	364.88	400.00	400.00
Freight, Express and Drayage.....				25.00	25.00
Travel: Bank Examiners.....		2,078.51	2,410.77	2,500.00	2,500.00
State Examiners.....		8,808.76	8,106.53	9,000.00	9,000.00
Printing and Binding Publications.....		19.50		300.00	300.00
Official Bonds.....		112.50	200.00	250.00	250.00
Subscriptions and Periodicals.....		12.00	12.00	25.00	25.00
Industrial Accident Insurance.....		91.40	86.94	100.00	100.00
General Supplies and Expense.....			12.00	100.00	100.00
Total Operation.....		\$ 44,534.20	\$ 42,218.91	\$ 50,020.00	\$ 50,020.00
CAPITAL					
Hand Tools and Petty Equipment.....		\$ 16.00	\$ 18.00	\$ 100.00	\$ 100.00
Furniture and Fixtures.....		102.34	273.10	100.00	100.00
Total Capital.....		\$ 117.34	\$ 291.10	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 34.64	\$ 56.48	\$ 100.00	\$ 100.00
Total Repairs and Replacements.....		\$ 34.64	\$ 56.48	\$ 100.00	\$ 100.00
Total State Examiner.....		\$ 44,686.18	\$ 42,566.49	\$ 50,320.00	\$ 50,320.00
Dividends Paid by Closed Banks					
Farmers and Mechanics Bank, Plains.....		\$ 5.59			
American Bank & Trust Co., Missoula.....		4.64	.55		
First State Bank, Livingston.....		13.37			
State Bank, Plentywood.....		2.75			
Vegan Brothers Bank, Butte.....		19.25			
Conrad Banking Co., Great Falls.....		146.19	57.01		
Stanton Trust & Savings Bank, Great Falls.....		36.47	7.82		
Merchants' Bank, Livingston.....			221.31		
First State Bank, Jordan.....			3.13		
Great Western Bldg. & Loan, Kalispell.....			27.34		
Granite County Bank, Philipsburg.....			1.05		
Total Dividends.....		\$ 228.26	\$ 318.21		
GRAND TOTAL State Examiner.....		\$ 44,914.44	\$ 42,884.70	\$ 50,320.00	\$ 50,320.00

A Revolving Fund of \$2,500.00 which will be reimbursed is also requested.

E-11—ADJUTANT GENERAL

Schedule 1—Income and Expenditures

Appointed by Governor
At the Pleasure of the Governor

E. M. Birely
Adjutant General

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
504 Salaries and Expenses	\$ 13,568.52		\$ 23,505.91
Total Balances...	\$ 13,568.52		\$ 23,505.91
APPROPRIATIONS			
504 Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
504 Other Salaries	7,000.00	7,000.00	7,000.00
504 Capital and Repairs	1,314.45	275.00	275.00
504 Rentals	10,000.00	12,800.00	22,800.00
504 Operation	9,745.00	9,745.00	9,745.00
504 Expense Additional Units and Rebuilding Armory	18,000.00		
459 Deficiency Appropriation	605.90		
Total Available	\$ 63,233.88	\$ 32,820.00	\$ 66,325.91
EXPENDITURES			
504 Salaries Fixed by Law	\$ 3,000.00	\$ 1,200.00	
504 Other Salaries	4,160.00	3,775.00	
504 Capital and Repairs	1,304.30	150.33	
504 Rentals	3,286.50	940.00	
504 Operation	10,002.24	3,944.75	
504 Expense Additional Units and Rebuilding Armory	6,263.35		
459 Deficiency Appropriation	605.90		
Total Expenditures	\$ 28,622.29	\$ 9,314.09	
BALANCES AND REVERSIONS			
504 Salaries and Expenses	\$ 34,610.59	\$ 23,505.91	
Total Balances and Reversions	\$ 34,610.59	\$ 23,505.91	

E-11—ADJUTANT GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1944 Budget
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Adjutant General.....	A	\$ 3,000.00	\$ 1,200.00	\$ 3,000.00	\$ 3,000.00
Office Employees		3,658.00	2,718.00	3,900.00	3,900.00
Others		1,168.50	961.50	1,000.00	1,000.00
Postage		138.15		125.00	75.00
Stationery, Record Books and Blanks.....		22.05	30.60	50.00	50.00
Sundry Office Supplies and Expense.....		91.78	75.56	75.00	75.00
Telephone and Telegraph.....		1,310.90	274.45	300.00	300.00
Freight, Express and Drayage		12.91		100.00	100.00
Travel		1,207.39	182.68	200.00	200.00
Printing and Binding.....					
Official Bonds		190.25	5.00	25.00	25.00
Uniform Allowances		2,730.00			
Rental, Allowances to Companies.....		3,186.50	940.00	24,324.74	24,324.74
Quarterly Allowances		1,245.00			
Training Camp Expenses.....		695.64	70.86		
Vaccinations		88.50			
Examining Men for Companies.....		320.00			
Dues to National Guard Association.....		185.00	95.00	100.00	100.00
Storage and Other Expense of Trucks.....		279.82	35.00		
Subscriptions and Periodicals.....		8.00		10.00	10.00
Industrial Accident Insurance		27.53	59.02	100.00	100.00
General Supplies and Expense		29.08	509.85	250.00	250.00
Armory Expense		6,117.98			
Total Operation.....		\$ 25,818.32	\$ 7,219.43	\$ 33,559.74	\$ 33,509.74
CAPITAL					
Hand Tools and Petty Equipment		\$ 43.73	\$ 5.30	\$ 25.00	\$ 25.00
Furniture and Fixtures.....		166.72	44.16	200.00	200.00
Library and Reference Books			6.30	10.00	10.00
Total Capital.....		\$ 210.44	\$ 55.66	\$ 235.00	\$ 235.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 96.06	\$ 27.73	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment		3.20		10.00	10.00
Furniture and Fixtures.....		2.50		5.00	5.00
Total Repairs and Replacements.....		\$ 101.76	\$ 27.73	\$ 65.00	\$ 65.00
Total Administration.....		\$ 26,130.52	\$ 7,302.82	\$ 33,859.74	\$ 33,809.74
Physical Plant					
OPERATION					
Salaries		\$ 1,406.50	\$ 1,160.00		
Telephone and Telegraph		35			
Freight, Express and Drayage		3.85	15.00		
Fuel—Gas		25.77	18.60		
Light and Power		39.67	41.23		
General Supplies and Expense		34.93	275.70		
Water			33.81		
Total Operation		\$ 1,500.67	\$ 1,544.33		
CAPITAL					
Buildings and Attached Fixtures			\$ 400.00		
Hand Tools and Petty Equipment .....			.30		
Total Capital			\$ 400.30		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 992.10	\$ 65.94		
Hand Tools and Petty Equipment .....			.70		
Total Repairs and Replacements.....		\$ 992.10	\$ 66.64		
Total Physical Plant		\$ 2,492.77	\$ 2,611.27		
GRAND TOTAL Adjutant General		\$ 28,623.29	\$ 9,914.09	\$ 33,859.74	\$ 33,809.74

E-12—BOARD OF HAIL INSURANCE

Schedule 1—Income and Expenditures

Board of Five Members		E. K. Bowman, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
252	Administration Appropriation . . . . .	..\$ .80		\$ OD 231.63
137	Hail Insurance Fund.....	67,710.71	\$ 45,517.57	54,100.76
	Total Balances.....	\$ 67,711.51	\$ 45,517.57	\$ 53,869.13
APPROPRIATIONS AND COLLECTIONS				
252	Administration Appropriation	\$ 12,765.00	\$ 13,699.00	
137	Hail Insurance Fund	82,614.09	170,379.55	\$ 13,299.00
258	Deficiency Appropriation	39.60		
	Total.....	\$ 95,418.69	\$ 229,586.12	
137	Less Transfer to 136.....	12,765.00	15,500.00	
	Total Available.....	\$ 150,365.20	\$ 214,096.12	\$ 67,168.13
EXPENDITURES				
252	Administration Appropriation	\$ 12,679.06	\$ 13,930.63	
137	Hail Insurance Fund.....	52,602.62	146,296.36	
258	Deficiency Appropriation	39.60		
	Total Expenditures.....	\$ 104,721.29	\$ 160,226.99	
BALANCES AND REVERSIONS				
252	Administration Appropriation	\$ 86.74	\$ OD 231.63	
137	Hail Insurance Fund.....	45,517.57	54,100.76	
	Total Balances and Reversions.....	\$ 45,643.91	\$ 53,869.13	

E-12—BOARD OF HAIL INSURANCE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A" By Law				
OPERATION					
Salaries: Chairman	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Per Diem of Board Members.....		73.50	98.00	100.00	100.00
Office Employees		1,941.83	2,078.17	2,200.00	2,200.00
Per Diem of Adjusters and Collectors		1,374.50	2,477.25	2,500.00	2,200.00
Others		257.50	58.07	200.00	200.00
Postage		359.00	332.00	350.00	350.00
Stationery, Record Books and Blanks		888.62	398.55	600.00	500.00
Sundry Office Supplies and Expense.....		61.21	54.04	100.00	100.00
Telephone and Telegraph.....		326.03	423.52	400.00	400.00
Freight, Express and Drayage.....		25.49	14.83	50.00	50.00
Office Rent		300.00	300.00	300.00	300.00
Travel		3,837.42	3,807.55	3,500.00	3,500.00
Printing and Binding Publications		8.00	199.45	100.00	100.00
Official Bonds		83.10	50.40	75.00	75.00
Legal Advertising		196.08	100.12	350.00	350.00
Subscriptions and Periodicals		4.00	4.00	4.00	4.00
Industrial Accident Insurance		15.66	18.58	25.00	25.00
General Supplies and Expense.....		90.50	41.31	75.00	75.00
Insurance on Cars.....		22.17		35.00	35.00
Total Operation.....		\$ 12,660.72	\$ 13,454.25	\$ 13,564.00	\$ 13,564.00
CAPITAL					
Furniture and Fixtures			\$ 88.40	\$ 50.00	\$ 50.00
Total Capital			\$ 88.40	\$ 50.00	\$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 57.94	\$ 387.98	\$ 200.00	\$ 200.00
Total Repairs and Replacements.....		\$ 57.94	\$ 387.98	\$ 200.00	\$ 200.00
Total Administration.....		\$ 12,718.66	\$ 13,930.63	\$ 13,814.00	\$ 13,814.00
From Hail Insurance Fund					
Payment of Losses		\$ 91,817.23	\$ 145,488.23	Whatever is needed	
Refund of Premiums		185.30	411.16		
Court Cost			396.87		
Total Losses and Refunds		\$ 92,002.53	\$ 146,296.36		
GRAND TOTAL Hail Insurance		\$ 104,721.29	\$ 160,226.99	\$ 13,814.00	\$ 13,814.00

E-13—INDUSTRIAL ACCIDENT BOARD

Schedule 1—Income and Expenditures

Board of Three Members

J. Burke Clements, Chairman

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
626	Salaries and Expenses.....	\$ 63	\$	\$ 27.66
139	Industrial Accident Fund.....	109,437.28	26,192.55	107,697.51
140	Administrative Fund	401.28	1,677.58	547.82
141	Reserve Fund	2,715.90	87,715.90	6,973.27
226	Volunteer Firemen's Comp. Fund.....	10,893.62	10,628.37	13,345.91
Total Balances.....		\$ 123,448.61	\$ 126,114.40	\$ 127,596.57
APPROPRIATIONS AND COLLECTIONS				
626	Salaries Fixed by Law.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
626	Salaries and Expenses	35,000.00	35,400.00	35,400.00
139	Industrial Accident Fund.....	1,318,000.00	1,355,000.00	
140	Administrative Fund	34,310.04	32,600.00	
141	Reserve Fund	85,000.00	45,000.00	
226	Volunteer Firemen's Comp. Fund		2,773.54	
Total Available.....		\$ 1,600,758.65	\$ 1,641,887.94	\$ 167,996.57
EXPENDITURES				
626	Salaries Fixed by Law.....	\$ 5,000.00	\$ 5,000.00	
626	Salaries and Expenses.....	34,989.70	35,372.94	
139	Industrial Accident Fund.....	1,401,244.73	1,313,495.64	
140	Administrative Fund	33,133.74	33,629.76	
141	Reserve Fund		126,737.63	
226	Volunteer Firemen's Comp. Fund.....	266.25	56.00	
Total Expenditures.....		\$ 1,474,633.42	\$ 1,514,291.37	
BALANCES AND REVERSIONS				
626	Salaries and Expenses.....	\$ 10.83	\$ 27.66	
139	Industrial Accident Fund.....	26,192.55	107,697.51	
140	Administrative Fund	1,577.58	547.82	
141	Reserve Fund	87,715.90	5,753.27	
226	Volunteer Firemen's Comp. Fund.....	10,628.37	13,345.91	
Total Balances and Reversions		\$ 126,125.23	\$ 127,596.57	

E-13—INDUSTRIAL ACCIDENT BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	1944 Budget
		"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration		A				
OPERATION						
Salaries: Chairman			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Office Employees			26,807.03	27,556.35	30,000.00	30,000.00
Inspector			17,655.00	17,991.12	17,500.00	17,500.00
Per Diem of Others			909.50	761.20	1,000.00	1,000.00
Postage			4,535.00	4,432.00	4,800.00	4,800.00
Stationery, Record Books and Blanks			3,261.46	3,683.32	3,500.00	3,500.00
Sundry Office Supplies and Expenses			766.06	1,603.19	750.00	750.00
Telephone and Telegraph			2,551.23	2,471.36	2,500.00	2,500.00
Freight, Express and Drayage			4.67	19.48		
Travel			6,149.13	5,615.60	6,000.00	6,000.00
Auto Expense			1,060.02	1,120.94	1,200.00	1,200.00
Printing and Binding			3.75	695.36	700.00	700.00
Official Bonds			275.00	280.00	300.00	300.00
Industrial Accident Insurance			102.61	95.99	100.00	100.00
Medical Referee and Investigation Expense			741.46	324.38	500.00	500.00
Insurance on Cars			115.68	128.03	200.00	200.00
General Supplies and Expense			128.55	355.00	200.00	200.00
Expense of Audit			982.91		1,000.00	1,000.00
Total Operation			\$ 71,189.06	\$ 70,994.32	\$ 75,050.00	\$ 75,050.00
CAPITAL						
Hand Tools and Petty Equipment			\$ 23.18	\$ 51.13		
Furniture and Fixtures			160.75	650.09		
Library and Reference Books			3.50	14.35		
Scientific Apparatus				57.69		
Total Capital			\$ 187.40	\$ 803.16	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 11.00	\$ 58.51		
Machinery, Appliances and Autos			1,671.24	1,950.99		
Furniture and Fixtures			53.32	181.74		
Scientific Apparatus			11.42	2.77		
Hand Tools and Petty Equipment				11.21		
Total Repairs and Replacements			\$ 1,746.98	\$ 2,205.22	\$ 2,500.00	\$ 2,500.00
Total Administration			\$ 73,123.44	\$ 74,002.70	\$ 78,050.00	\$ 78,050.00
PAYMENT OF COMPENSATION						
Payment of Compensation			\$ 1,401,244.73	\$ 1,313,495.04		
Payment of Compensation on Volunteer Firemen			265.25	156.00		
Investments from Reserve Fund				126,737.63		
Total Compensation			\$ 1,401,509.98	\$ 1,440,228.67		
GRAND TOTAL Indus. Accident Bd.			\$ 1,474,633.42	\$ 1,514,991.37	\$ 78,050.00	\$ 78,050.00
Anticipated Earnings					30,000.00	30,000.00
Appropriation Request					\$ 48,050.00	\$ 48,050.00

E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

Schedule 1—Income and Expenditures

Industrial Accident Board		J. Burke Clements, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
540	Salaries and Expenses.....	\$ 108.98		\$ 62.28
	Total Balances.....	\$ 108.98		\$ 62.28
APPROPRIATIONS				
540	Salaries and Expenses.....	\$ 350.00	\$ 350.00	\$ 350.00
	Total Available	\$ 458.98	\$ 350.00	\$ 412.28
EXPENDITURES				
540	Salaries and Expenses.....	\$ 348.05	\$ 287.72	
	Total Expenditures.....	\$ 348.05	\$ 287.72	
BALANCES AND REVERSIONS				
540	Salaries and Expenses.....	\$ 110.93	\$ 62.28	
	Total Balances and Reversions.....	\$ 110.93	\$ 62.28	

E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A"	July 1, 1940	July 1, 1941	July 1, 1943	July 1, 1944
OPERATION	By Law	June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
Salaries		\$ 180.00	\$ 140.00		
Travel		150.05	123.72		
Legal Advertising		18.00	24.00		
Total Operation.....		\$ 348.05	\$ 287.72	\$ 350.00	\$ 350.00

E-15—BOARD OF EDUCATION

Schedule 1—Income and Expenditures

Eleven Members Board of Education

Elizabeth Ireland, Secretary

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
568	Board of Education Appropriation.....	\$ 27.20		\$ 15.85
766	Vocational Education Appropriation.....	607.71		.98
769	World War Orphans' Education.....	1,264.34		
104-14	Vocational Education—Defense Workers, U. S. Aid.....		\$ 13,886.14	35,671.90
104-16	Vocational Education, U. S. Aid.....	875.38		24.51
104-17	George-Dean Fund.....	484.44	2,882.56	711.56
278	Board of Education.....			579.15
293	Clerk, Equalization Fund.....			10.00
295	Visual Education.....			146.48
	Total Balances.....	\$ 3,198.97	\$ 16,768.70	\$ 37,163.53
APPROPRIATIONS AND COLLECTIONS				
278	Board of Education.....		\$ 1,000.00	\$ 1,000.00
568	Board of Education Appropriation.....	\$ 1,100.00	1,000.00	1,000.00
756	Vocational Education Appropriation.....	20,000.00	20,000.00	20,000.00
769	World War Orphans' Education.....	1,549.05		
293	Clerk, Equalization Fund.....	1,800.00	1,800.00	1,800.00
295	Visual Education.....		6,000.00	6,000.00
104-14	Vocational Education—Defense Workers, U. S. Aid.....	128,119.60	356,356.17	
104-16	Vocational Education, U. S. Aid.....	39,895.68	37,742.43	
104-17	George-Dean Fund.....	91,685.60	85,102.22	
461	Deficiency Appropriation.....	1,143.36		
	Total Available.....	\$ 288,893.26	\$ 525,769.52	\$ 66,963.53
EXPENDITURES				
278	Board of Education.....		\$ 420.85	
568	Board of Education Appropriation.....	\$ 1,022.61	984.15	
756	Vocational Education Appropriation.....	20,563.36	19,999.02	
293	Clerk Equalization Fund.....	1,454.20	1,790.60	
295	Visual Education.....		5,353.52	
104-14	Vocational Education—Defense Workers, U. S. Aid.....	114,323.46	334,570.41	
104-16	Vocational Education, U. S. Aid.....	40,771.06	37,717.92	
104-17	George-Dean Fund.....	89,297.48	87,270.12	
461	Deficiency Appropriation.....	1,143.36		
	Total Expenditures.....	\$ 268,456.53	\$ 488,605.99	
BALANCES AND REVERSIONS				
278	Board of Education.....	\$	\$ 575.15	
568	Board of Education Appropriation.....	103.59	15.85	
756	Vocational Education Appropriation.....	44.35	.98	
769	World War Orphans' Education.....	3,144.29		
293	Clerk, Equalization Fund.....	376.80	10.00	
295	Visual Education.....		146.48	
104-14	Vocational Education—Defense Workers, U. S. Aid.....	13,886.14	35,671.90	
104-16	Vocational Education, U. S. Aid.....		24.51	
104-17	George-Dean Fund.....	2,882.56	714.66	
	Total Balances and Reversions.....	\$ 26,436.73	\$ 37,163.53	

E-15—BOARD OF EDUCATION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salary of Clerk.....		\$ 1,424.20	\$ 1,790.00	\$ 1,800.00	\$ 1,800.00
Travel		2,001.57	1,302.94	2,000.00	2,000.00
General Supplies and Expense		165.00			
Telephone and Telegraph			102.06		
Total Operation.....		\$ 3,591.17	\$ 3,195.00	\$ 3,800.00	\$ 3,800.00
Vocational Education—State Funds					
OPERATION					
Salaries		\$ 9,587.86	\$ 11,414.99	\$ 11,000.00	\$ 11,000.00
Office Supplies and Expense		564.44	2,081.94	1,750.00	1,750.00
Travel		2,558.57	2,082.55	2,140.00	2,140.00
Printing and Binding		667.57	91.28	600.00	600.00
Reimbursements to High Schools.....		6,235.34	2,988.95	3,000.00	3,000.00
Industrial Accident Insurance		22.63	8.99	10.00	10.00
General Supplies and Expense		22.32	51.50	150.00	150.00
Total Operation.....		\$ 20,098.89	\$ 19,721.30	\$ 19,650.00	\$ 19,650.00
CAPITAL					
Machinery and Appliances		\$ 97.81			
Furniture and Fixtures		47.18	\$ 176.91	\$ 175.00	\$ 175.00
Hand Tools and Petty Equipment			8.00	25.00	25.00
Total Capital.....		\$ 144.99	\$ 184.91	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 215.53		\$ 150.00	\$ 150.00
Machinery and Appliances.....		103.95	92.81		
Total Repairs and Replacements		\$ 319.48	\$ 92.81	\$ 150.00	\$ 150.00
Total From State Funds.....		\$ 20,562.36	\$ 19,999.02	\$ 20,000.00	\$ 20,000.00
Vocational Education—Federal Aid					
Salaries		\$ 5,046.24	\$ 4,555.50	Provided by Federal Funds	
Office Supplies and Expense		512.05	159.11		
Travel		521.27	1,155.48		
Reimbursements to High Schools.....		28,663.26	28,160.46		
Reimbursements to Agriculture College.....		2,630.33	1,886.15		
Reimbursements to State University.....		2,405.70	1,775.79		
General Supplies and Expense.....		88.11			
Printing and Binding			25.43		
Total from Federal Aid Fund.....		\$ 40,771.06	\$ 37,717.92		
Vocational Education—George Deas Fund					
OPERATION					
Salaries		\$ 9,322.45	\$ 10,117.24	Provided by Federal Funds	
Office Supplies and Expense		831.80	1,057.21		
Travel		4,656.23	3,137.75		
Printing and Binding		17.29	3.27		
Reimbursements to High Schools.....		68,251.16	71,219.22		
Reimbursements to Agriculture College.....		4,952.53	1,287.53		
Reimbursements to State University.....		1,632.32			
Reimbursements to Northern Montana College.....		60.00	100.00		
Subscriptions and Periodicals			254.79		
General Supplies and Expenses					
Total Operation.....		\$ 89,287.78	\$ 87,232.01		

E-15—BOARD OF EDUCATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	A By Law	ACTUAL		REQUESTS	
		1943 Budget	1942 Budget	1943 Budget	July 1, 1944 June 30, 1944
CAPITAL		July 1, 1944 June 30, 1944	July 1, 1944 June 30, 1944	July 1, 1944 June 30, 1944	July 1, 1944 June 30, 1944
Library and Reference Books			\$ 26.11		
Total Capital			\$ 26.11		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 5.78			
Total Repairs and Replacements		\$ 5.78			
Total George-Dean Fund		\$ 59,557.49	\$ 97,276.12		
Vocational Education—Defense Workers U. S. Aid					
OPERATION					
Salaries		\$ 49,457.83	\$ 149,549.78	Provided by Federal Funds	
Office Supplies and Expenses		1,331.83	3,413.31		
Travel		1,395.37	5,241.02		
Printing and Binding					
Instructional Supplies		24,334.15	143,478.97		
Reimbursements to High Schools		37,173.86	9,729.89		
General Supplies		44.91	93.14		
Industrial Accident Insurance					
Total Operation		\$ 113,419.79	\$ 334,192.05		
CAPITAL					
Furniture and Fixtures		\$ 41.67	\$ 91.53		
Library and Reference Books		329.79	256.31		
Machinery and Appliances					
Total Capital		\$ 371.46	\$ 347.84		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 332.81			
Total Repairs and Replacements		\$ 332.81			
Total Vocational Education Defense Work U. S. Aid		\$ 114,082.44	\$ 334,540.01		
Visual Education					
OPERATION					
Salaries			\$ 1,989.34	\$ 1,700.00	\$ 1,700.00
Office Supplies and Expenses			524.04	500.00	500.00
Travel			524.41	700.00	700.00
Funds Purchased				4,500.00	4,500.00
Total Operation			\$ 4,454.46	\$ 10,000.00	\$ 10,000.00
CAPITAL					
Machinery and Appliances			\$ 401.88	\$ 150.00	\$ 250.00
Library and Reference Books			335.78		
Total Capital			\$ 1,259.65	\$ 250.00	\$ 250.00
Total Visual Education			\$ 5,681.52	\$ 10,250.00	\$ 10,250.00
GRAND TOTAL Board of Education		\$ 264,416.53	\$ 619,615.95	\$ 24,850.00	\$ 14,550.00
Requests for Approp. from General Fund				\$ 21,500.00	\$ 21,500.00
Requests for Approp. from School Equal. Fund				12,650.00	12,650.00
Requests for Approp. from Mingle Fund				1,000.00	1,000.00

E-16—STATE ENTOMOLOGIST

Schedule 1—Income and Expenditures

H. B. Mills, State Entomologist

		Actual		Approved
		1940-1941	1941-1942	1942-1943
BALANCES				
573	Salaries and Expenses.....	\$ 222.86	\$	\$ 1,472.90
573	Salaries and Expenses, Apiculture Division.....		313.00	904.66
125	Bee Keepers' Fund.....			
	Total Balance.....	\$ 222.86	\$ 313.00	\$ 1,472.90
APPROPRIATIONS AND COLLECTIONS				
573	Salaries and Expenses.....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
573	Salaries and Expenses, Apiculture Division.....		2,500.00	2,500.00
125	Bee Keepers' Fund.....	313.00	904.66	
781	Bee Inspection Expenses.....	850.00		
	Total Available.....	\$ 7,163.00	\$ 9,404.66	\$ 8,500.00
EXPENDITURES				
573	Salaries and Expenses.....	\$ 5,611.76	\$ 6,527.16	
573	Salaries and Expenses, Apiculture Division.....		2,500.00	
125	Bee Keepers' Fund.....		904.66	
781	Bee Inspection Expenses.....	647.23		
	Total Expenditures.....	\$ 6,258.99	\$ 9,931.82	
BALANCES AND REVERSIONS				
573	Salaries and Expenses.....	\$ 611.10	\$ 1,472.90	
573	Salaries and Expenses, Apiculture Division.....			
125	Bee Keepers' Fund.....	313.00	904.66	
781	Bee Inspection Expenses.....	2.70		
	Total Balances and Reversions.....	\$ 926.80	\$ 2,377.56	

E-16—STATE ENTOMOLOGIST

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1942 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
OPERATION	"A" by L&W			
Salaries	\$ 2,282.79	\$ 2,379.60	\$ 4,600.00	\$ 4,600.00
Postage	45.00	50.38	50.00	50.00
Stationery, Record Books and Blanks	79.56	26.46	50.00	50.00
Sundry Office Supplies and Expense	10.00	62.13	15.00	40.00
Telephone and Telegraph	154.23	60.39	100.00	100.00
Freight, Express and Drayage		8.80	10.00	10.00
Travel	2,143.87	1,046.13	1,000.00	1,000.00
Subscriptions and Periodicals	25.00	25.00	25.00	25.00
Industrial Accident Insurance	62.23	110.10	110.00	110.00
Grasshopper Eradication	101.20		150.00	150.00
Laboratory Supplies	31.94		40.00	40.00
Insurance on Cars	65.87	18.29	18.00	18.00
General Supplies and Expense	46.98	5.16	25.00	25.00
Printing and Binding		2.35		
Total Operation.....	\$ 5,115.87	\$ 4,020.44	\$ 6,218.00	\$ 6,218.00
CAPITAL				
Machinery and Appliances		\$ 451.00		
Total Capital		\$ 451.00		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 495.91	\$ 45.66	\$ 100.00	\$ 100.00
Total Repairs and Replacements.....	\$ 495.91	\$ 45.66	\$ 100.00	\$ 100.00
Total State Entomologist.....	\$ 5,611.78	\$ 4,527.10	\$ 6,318.00	\$ 6,318.00
Apiculture Division				
OPERATION				
Salaries	\$ 190.12	\$ 2,228.96	\$ 2,600.00	\$ 2,600.00
Office Supplies and Expense	47.39	3.88	40.00	40.00
Travel	29.60	520.77	600.00	600.00
General Supplies and Expense	5.29	19.38	10.00	10.00
Legal Advertising		3.00	30.00	30.00
Total Operation.....	\$ 272.41	\$ 2,782.99	\$ 3,280.00	\$ 3,280.00
CAPITAL				
Machinery and Appliances.....	\$ 536.32			
Furniture and Fixtures	38.50		\$ 20.00	\$ 20.00
Total Capital.....	\$ 574.82		\$ 20.00	\$ 20.00
Total Apiculture Division.....	\$ 847.23	\$ 2,782.99	\$ 3,300.00	\$ 3,300.00
GRAND TOTAL State Entomologist.....	\$ 6,459.01	\$ 7,310.09	\$ 9,618.00	\$ 9,618.00

E-17—TEXT BOOK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 139, Laws of 1941

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
	BALANCES			
731	Expenses	\$ 300.00		
	APPROPRIATIONS			
731	Expenses	\$ 550.00		
468	Deficiency Appropriation	182.61		
	Total Available..	\$ 1,032.61		
	EXPENDITURES			
731	Expenses	\$ 600.00		
468	Deficiency Appropriation	182.61		
	Total Expenditures..	\$ 782.61		
	BALANCES AND REVERSIONS			
731	Expenses	\$ 250.00		
	Total Balances and Reversions	\$ 250.00		

E-17—TEXT BOOK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries		\$ 158.00			
Travel		589.61			
Legal Advertising		35.00			
Total Text Book Commission..		\$ 782.61			

E-18—STATE LAW LIBRARY

Schedule 1—Income and Expenditures

Control Board, Seven Members

Mrs. A. J. Clarke, Librarian

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
642	Salaries and Expenses.....	\$ 40.96	\$	\$ 186.48
148	Law Library Book Fund.....	3,310.71	3,319.02	6,677.35
	Total Balances.....	\$ 3,351.67	\$ 3,319.02	\$ 6,863.83
APPROPRIATIONS AND COLLECTIONS				
642	Salaries Fixed by Law.....	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
642	Capital and Repairs.....	300.00	400.00	200.00
642	Operation.....	300.00	400.00	400.00
642	Legislative Reference Bureau.....	75.00	75.00	75.00
148	Law Library Book Fund.....	2,327.10	6,176.44	
	Total Available.....	\$ 10,663.77	\$ 14,670.46	\$ 11,828.83
EXPENDITURES				
642	Salaries Fixed by Law.....	\$ 4,299.96	\$ 4,299.96	
642	Capital and Repairs.....	306.46	314.89	
642	Operation.....	269.90	313.57	
642	Legislative Reference Bureau.....	64.95	60.10	
148	Law Library Book Fund.....	2,328.79	2,818.11	
	Total Expenditures.....	\$ 7,269.96	\$ 7,806.63	
BALANCES AND REVERSIONS				
642	Salaries and Expenses.....	\$ 74.79	\$	\$ 186.48
148	Law Library Book Fund.....	3,319.02		6,677.35
	Total Balances and Reversions.....	\$ 3,393.81	\$	\$ 6,863.83

E-18—STATE LAW LIBRARY

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945	
OPERATION						
Salaries: Librarian	A	\$ 2,499.96	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	
Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00	
Postage		5.00	15.04	35.00	35.00	
Stationery, Record Books and Blanks		12.91	14.96	25.00	25.00	
Sundry Office Expense		118.59	101.67	15.00	15.00	
Telephone and Telegraph		40		110.00	110.00	
Freight, Express and Drayage		100.00	175.90	50.00	50.00	
Travel		5.00	5.00	5.00	5.00	
Official Bonds		28.00				
General Supplies and Expense		64.85	60.10	75.00	75.00	
Legislative Reference Bureau						
Total Operation		\$ 4,634.71	\$ 4,673.63	\$ 4,675.00	\$ 4,675.00	
CAPITAL						
Furniture and Fixtures		\$ 105.48		\$ 50.00		
Library and Reference Books		2,373.31	\$ 3,039.96	300.00	\$ 200.00	
Hand Tools and Petty Equipment		3.17				
Total Capital		\$ 2,478.79	\$ 3,043.13	\$ 350.00	\$ 200.00	
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 93.56	\$ 12.36	\$ 50.00	\$ 50.00	
Furniture and Fixtures		62.90	77.51	100.00	50.00	
Total Repairs and Replacements		\$ 156.46	\$ 89.87	\$ 150.00	\$ 100.00	
GRAND TOTAL Law Library		\$ 7,269.96	\$ 7,806.63	\$ 5,175.00	\$ 4,975.00	

E-19—HISTORICAL SOCIETY OF MONTANA

Schedule 1—Income and Expenditures

Board of Five Trustees		Mrs. J. W. Scott, Librarian		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
610	Salaries and Expenses.....	\$ 814.13	\$	\$ 314.41
145	Historical Society Library Fund ..		90.23	156.23
	Total Balances.....	\$ 814.13	\$ 90.23	\$ 470.64
APPROPRIATIONS				
610	Salaries	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
610	Capital and Repairs.....	1,500.00	1,500.00	1,500.00
610	Operation	700.00	700.00	700.00
145	Historical Society Library Fund	140.23	66.00	
	Total Available	\$ 7,464.36	\$ 6,856.23	\$ 6,970.64
EXPENDITURES				
610	Salaries	\$ 4,200.00	\$ 4,200.00	
610	Capital and Repairs.....	2,268.77	1,453.72	
610	Operation	732.23	525.87	
145	Historical Society Library Fund.....	50.00		
	Total Expenditures.....	\$ 7,251.00	\$ 6,185.59	
BALANCES AND REVERSIONS				
610	Salaries and Expenses.....	\$ 112.13	\$	\$ 314.41
145	Historical Society Library Fund	90.23		156.23
	Total Balances and Reversions..	\$ 202.36	\$	\$ 470.64

E-19—HISTORICAL SOCIETY OF MONTANA

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Librarian	A	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Temporary Employees		143.00		150.00	150.00
Postage		131.00		100.00	100.00
Stationery, Record Books and Blanks		54.27	105.31	100.00	100.00
Sundry Office Supplies		58.03	190.01	150.00	150.00
Telephone and Telegraph		101.18	29.72	125.00	125.00
Freight, Express and Drayage		35.77	8.05	50.00	50.00
Travel		30.50	67.03	100.00	100.00
Printing and Binding		56.85		100.00	100.00
Subscriptions and Periodicals		68.00	30.50	75.00	75.00
Dues to National Association		27.00	9.00	25.00	25.00
General Supplies and Expense		72.85	6.25	100.00	100.00
Official Bonds			10.00	10.00	10.00
Total Operation		\$ 4,982.23	\$ 4,725.87	\$ 5,285.00	\$ 5,285.00
CAPITAL					
Furniture and Fixtures		\$ 126.00	\$ 150.70	\$ 500.00	\$ 500.00
Library and Reference Books		2,142.77	1,009.02	2,500.00	2,500.00
Total Capital		\$ 2,268.77	\$ 1,159.72	\$ 3,000.00	\$ 3,000.00
GRAND TOTAL, Historical Society		\$ 7,251.00	\$ 6,185.59	\$ 8,285.00	\$ 8,285.00

E-20—BOARD OF EXAMINERS

Schedule 1—Income and Expenditures

Governor Secretary of State Attorney General		W. L. Fitzsimmons, Clerk of Board		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
582	Salaries and Expenses.....	\$ 1,265.56		\$ 493.72
	Total Balances.....	\$ 1,265.56		\$ 493.72
APPROPRIATIONS				
582	Salaries Fixed by Law.....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
582	Other Salaries	6,675.00	6,675.00	6,675.00
582	Capital and Repairs	325.00	400.00	400.00
582	Operation	1,835.00	1,760.00	1,775.00
	Total Available.....	\$ 13,700.56	\$ 12,435.00	\$ 12,943.72
EXPENDITURES				
582	Salaries Fixed by Law.....	\$ 3,600.00	\$ 3,600.00	
582	Other Salaries	6,542.43	6,504.17	
582	Capital and Repairs	40.64	350.13	
582	Operation	1,375.17	1,486.98	
	Total Expenditures.....	\$ 11,558.24	\$ 11,941.28	
BALANCES AND REVERSIONS				
582	Salaries and Expenses.....	\$ 2,142.32	\$ 493.72	
	Total Balances and Reversions..	\$ 2,142.32	\$ 493.72	

E-20—BOARD OF EXAMINERS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Clerk of Board	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Assistant Clerk		2,700.00	2,700.00	2,700.00	2,700.00
Office Employees		4,061.25	3,804.17	5,475.00	5,475.00
Postage		103.00		125.00	125.00
Stationery, Record Books and Blanks			555.25	350.00	350.00
Sundry Office Supplies		52.88	61.90	50.00	50.00
Telephone and Telegraph		141.39	132.90	150.00	150.00
Travel		285.40	202.09	400.00	400.00
Legal Advertising		303.65	238.50	300.00	300.00
Association Dues		250.00	250.00	250.00	250.00
Industrial Accident Insurance		10.02	7.93	10.00	10.00
Printing and Binding .....			.86	15.00	15.00
General Supplies and Expenses					
Total Operation		\$ 11,517.50	\$ 11,591.15	\$ 13,425.00	\$ 13,425.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 17.19	\$ 12.00	\$ 25.00	\$ 25.00
Furniture and Fixtures		5.30	20.63	50.00	50.00
Library and Reference Books		3.90		10.00	10.00
Machinery and Appliances			17.65	65.00	65.00
Total Capital		\$ 26.89	\$ 50.28	\$ 150.00	\$ 150.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 7.75	\$ 299.85	\$ 75.00	\$ 75.00
Furniture and Fixtures		6.00		75.00	75.00
Total Repairs and Replacements		\$ 13.75	\$ 299.85	\$ 150.00	\$ 150.00
GRAND TOTAL Board of Examiners		\$ 11,558.24	\$ 11,941.28	\$ 13,725.00	\$ 13,725.00

E-21—STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 1—Income and Expenditures

Under Board of Examiners		William Hosking, State Accountant		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
502	Salaries and Expenses.....	\$ 1,686.02		\$ 1,352.38
	Total Balance.....	\$ 1,686.02		\$ 1,352.38
APPROPRIATIONS				
502	Salaries Fixed by Law.....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
502	Other Salaries.....	7,000.00	7,000.00	7,000.00
502	Capital and Repairs.....	300.00	300.00	200.00
502	Operation.....	3,370.00	1,350.00	3,500.00
	Total Available.....	\$ 16,356.02	\$ 12,650.00	\$ 16,052.38
EXPENDITURES				
502	Salaries Fixed by Law.....	\$ 4,000.00	\$ 4,000.00	
502	Other Salaries.....	6,000.00	6,213.55	
502	Capital and Repairs.....	27.00	576.58	
502	Operation.....	3,087.32	807.49	
	Total Capital.....	\$ 13,114.32	\$ 11,297.62	
BALANCES AND REVERSIONS				
502	Salaries and Expenses.....	\$ 3,241.70	\$ 1,352.38	
	Total Balances and Reversions.....	\$ 3,241.70	\$ 1,352.38	

E-21—STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: State Accountant.....	A	\$ 4,000.00	\$ 4,900.00	\$ 4,000.00	\$ 4,000.00
Others		6,000.00	6,213.55	7,000.00	7,000.00
Postage		50.00	30.00	100.00	50.00
Stationery, Record Books and Blanks.....		143.50	172.19	250.00	200.00
Sundry Office Supplies.....		50.80	44.19	150.00	100.00
Telephone and Telegraph.....		121.80	109.04	150.00	150.00
Travel		332.51	452.07	600.00	600.00
Printing and Binding.....		2,361.51		100.00	2,100.00
Industrial Accident Insurance.....		16.80		10.00	10.00
Total Operation		\$ 13,087.32	\$ 11,021.04	\$ 12,360.00	\$ 14,510.00
CAPITAL					
Machinery and Appliances			\$ 22.10	\$ 100.00	\$
Furniture and Fixtures.....			183.75	25.00	50.00
Total Capital			\$ 205.85	\$ 125.00	\$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 27.00	\$ 70.73	\$ 50.00	\$ 100.00
Furniture and Fixtures				100.00	25.00
Total Repairs and Replacements		\$ 27.00	\$ 70.73	\$ 150.00	\$ 125.00
GRAND TOTAL State Accountant and Budget Office.....		\$ 13,114.32	\$ 11,297.62	\$ 12,635.00	\$ 14,685.00

E-22—STATE ENGINEER

Schedule 1—Income and Expenditures

State Engineer, Fred E. Buck

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
571	Salaries and Expenses.....	\$ 130.22		\$ 1,272.80
255	Carey Land Act Appropriation.....	262.57		144.00
	Total Balances.....	\$ 392.79		\$ 1,416.80
APPROPRIATIONS				
571	Salaries Fixed by Law.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
571	Other Salaries.....	2,400.00	2,400.00	2,400.00
571	Capital, Repairs and Operation.....	847.00	847.00	847.00
571	Survey of Interstate Waters.....	1,250.00	5,000.00	5,000.00
571	Stream Gauging—Salaries and Expenses.....	9,000.00	9,000.00	13,300.00
571	Installation of Gauging Stations.....	—	5,575.00	—
255	Carey Land Act Appropriation.....	477.00	477.00	477.00
117	Carey Land Act Board Fund.....	—	55.80	—
	Total Available.....	\$ 17,366.79	\$ 26,454.80	\$ 26,440.80
EXPENDITURES				
571	Salaries Fixed by Law.....	\$ 3,000.00	\$ 3,000.00	
571	Other Salaries.....	2,398.19	2,374.96	
571	Capital, Repairs and Operation.....	863.63	567.66	
571	Survey of Interstate Waters.....	1,277.41	4,084.22	
571	Stream Gauging—Salaries and Expenses.....	8,998.52	9,000.00	
571	Installation of Gauging Station.....	—	5,672.26	
255	Carey Land Act Appropriation.....	525.28	323.00	
117	Carey Land Act Board Fund.....	—	55.80	
	Total Expenditures.....	\$ 17,065.44	\$ 25,038.00	
BALANCES AND REVERSIONS				
571	Salaries and Expenses.....	\$ 87.06	\$ 1,272.80	
255	Carey Land Act Appropriation.....	214.29	—	144.00
	Total Balances and Reversions.....	\$ 301.35	\$ 1,416.80	

E-22—STATE ENGINEER

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A"	By Law				
OPERATION						
Salaries: State Engineer.....	A		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Assistant Engineers.....			1,125.00	1,450.00	1,200.00	1,200.00
Others.....			1,274.19	874.86	1,200.00	1,200.00
Postage.....				30.00	50.00	50.00
Stationery, Record Books and Blanks.....			159.41	196.06	175.00	175.00
Sundry Office Supplies.....			22.37	33.46	35.00	35.00
Telephone and Telegraph.....			115.53	83.64	100.00	100.00
Freight, Express and Drayage.....			.45	9.32	10.00	10.00
Travel.....			317.81	114.72	250.00	250.00
Official Bonds.....			10.00	57.05	20.00	20.00
Subscriptions and Periodicals.....			14.00		15.00	15.00
Industrial Accident Insurance.....			59.64	13.93	60.00	60.00
General Supplies and Expense.....			25.36		30.00	30.00
Office Rent.....					600.00	600.00
Total Operation.....			\$ 6,123.76	\$ 5,868.14	\$ 6,745.00	\$ 6,745.00
CAPITAL						
Hand Tools and Petty Equipment.....			\$ 18.40	\$ 2.81		
Furniture and Fixtures.....			6.00	1.55		
Library and Reference Books.....			17.00	1.55		
Scientific Apparatus.....			5.50	2.92		
Total Capital.....			\$ 50.90	\$ 7.28	\$ 50.00	\$ 50.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances.....			\$ 88.16	\$ 1.00		
Furniture and Fixtures.....				16.20		
Scientific Apparatus.....						
Total Repairs and Replacements.....			\$ 88.16	\$ 17.20	\$ 52.00	\$ 52.00
Total Administration.....			\$ 6,262.82	\$ 5,892.62	\$ 6,847.00	\$ 6,847.00
Stream Gauging						
OPERATION						
Salaries: Gaugers.....			\$ 3,468.32	\$ 2,764.86		
Engineers.....			1,682.21	1,376.62		
Labor.....			352.25	836.88		
Clerks and Stenographers.....			2,272.50	2,906.88		
Others.....			350.00	865.23		
Office Supplies and Expense.....			12.51	12.80		
Travel.....			6.31	173.95		
Installation of Gauging Stations.....			150.16	4,677.60		
Insurance on Cars.....			66.51	54.87		
General Supplies and Expense.....			23.72	13.05		
Industrial Accident Insurance.....				9.14		
Total Operation.....			\$ 8,494.49	\$ 13,691.28		
CAPITAL						
Hand Tools and Petty Equipment.....			\$ 25.23	\$ 21.24		
Furniture and Fixtures.....			67.00			
Library and Reference Books.....						
Scientific Apparatus.....			3.21	65.79		
Buildings and Attached Fixtures.....				11.95		
Machinery and Appliances.....						
Total Capital.....			\$ 95.44	\$ 98.98		

E-22—STATE ENGINEER—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 410.00	\$ 882.00		
Total Repairs and Replacements.....		\$ 410.00	\$ 882.00		
Total Stream Gauging.....		\$ 8,999.93	\$ 14,672.26	\$ 14,675.00	\$ 14,675.00
Carey Land Act Board					
From Carey Land Act Funds					
Salaries.....		\$ 408.87	\$ 325.00		
Office Supplies and Expense.....		8.80			
Travel.....		106.61			
Legal Advertising.....			8.00		
Refunds.....			55.80		
Total Carey Land Act Board.....		\$ 525.28	\$ 388.80	\$ 478.00	\$ 478.00
Survey of Interstate Waters					
OPERATION					
Salaries: Engineers.....		\$ 326.13	\$ 2,280.00		
Labor.....		28.00			
Clerks and Stenographers.....		271.63	723.50		
Others.....		91.60	366.21		
Office Supplies and Expense.....		178.00	71.54		
Travel.....		356.15	566.48		
General Supplies and Expenses.....			36.48		
Total Operation.....		\$ 1,252.41	\$ 4,044.32		
CAPITAL					
Library and Reference Books.....		25.00			
Total Capital.....		\$ 25.00			
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....			\$ 40.00		
Total Repairs and Replacements.....			\$ 40.00		
Total Survey.....		\$ 1,277.41	\$ 4,084.32	\$ 5,000.00	\$ 5,000.00
GRAND TOTAL State Engineer.....		\$ 17,065.44	\$ 25,038.00	\$ 27,000.00	\$ 27,000.00
Appropriation from General Fund.....				\$ 26,522.00	\$ 26,522.00
Appropriation from Carey Land Act Fund.....				478.00	478.00

E-23—STATE HIGHWAY COMMISSION

Schedule 1—Income and Expenditures

Board of Five Members

H. W. Holmes, Chief Engineer

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
138	Highway Fund	\$ 113,848.69	\$ 216,497.93	\$ 1,247,192.71
104-10	Highway Trust Fund.....	1,603,278.87	974,626.75	727,239.71
	Total Balances.....	\$ 1,617,127.66	\$ 1,191,124.68	\$ 1,974,432.42
COLLECTIONS				
138	Highway Fund	\$ 6,063,603.78	\$ 4,966,149.57	
104-10	Highway Trust Fund.....	3,278,180.19	2,463,587.47	
	Total.....	\$ 9,968,911.63	\$ 8,629,861.72	
138	Transfer from Gas Drawback Fund	\$ 332,978.99	\$ 278,301.77	
104-10	Net Transfer from Highway Fund to Highway Trust Fund.....	1,669,419.08	574,925.82	
	Total.....	\$11,961,309.60	\$ 9,474,089.31	
138	Less Transfer to Interest and Sinking.....	\$ 600,985.00	\$ 258,795.96	
138	Less Transfer to Highway Trust.....	1,669,419.08	574,925.82	
	Total Available.....	\$ 9,790,905.52	\$ 8,640,367.53	\$ 1,974,432.42
EXPENDITURES				
138	Highway Fund	\$ 3,385,975.15	\$ 3,331,398.77	
104-10	Highway Trust Fund.....	6,163,835.77	3,285,900.33	
	Total Expense of Highway Dept.....	\$ 8,549,810.92	\$ 6,617,299.10	
138	State Auditor (See E-5).....	\$ 6,899.96	\$ 6,387.70	
138	Board of Equalization (See E-54).....	23,633.72	22,748.62	
138	Agricultural Department (See E-55).....	6,076.24	5,999.69	
138	Purchasing Department (See E-56).....	13,500.00	13,500.00	
	Total Expenditures.....	\$ 8,609,780.84	\$ 6,665,935.11	
BALANCES				
138	Highway Fund	\$ 216,497.93	\$ 1,247,192.71	
104-10	Highway Trust Fund.....	974,626.75	727,239.71	
	Total Balances.....	\$ 1,191,124.68	\$ 1,974,432.42	

E-23—STATE HIGHWAY COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
Administration	"A" by Law	July 1, 1941 June 30, 1942
OPERATION		
Per Diem of Commissioners.....	\$ 1,180.00	\$ 1,820.00
Salaries: Chief Engineer and Staff.....	15,934.29	11,893.29
District Engineer and Staff.....	41,834.18	41,296.77
Office Employees.....	63,961.47	64,096.35
Shop Employees.....	20,548.33	18,755.38
Postage.....	8,436.46	5,467.58
Office Supplies and Expenses.....	9,736.31	9,706.72
Telephone and Telegraph.....	4,185.26	4,259.58
Freight, Express and Drayage.....	517.21	651.27
Travel of Commissioners.....	1,615.12	1,719.15
Travel of Chief Engineer and Staff.....	5,097.18	1,572.10
Travel of District Engineer and Staff.....	755.40	1,322.22
Travel of Shop Employees.....	1,953.65	433.75
Travel of Office Employees.....	2,380.65	2,228.85
Audit of Records.....	96.00	
Publications and Association Dues.....	408.89	458.89
Industrial Accident Ins. and Official Bonds.....	5,907.11	4,487.29
Drafting Supplies.....	843.53	426.58
Testing Supplies.....	1,508.72	971.09
Blueprint Supplies.....	1,715.41	1,660.67
Maintenance of Office Equipment.....	1,190.40	848.28
Heat, Light, Power and Rent.....	7,417.74	7,221.43
Rent, Capitol Building.....	600.00	600.00
Sundry Supplies and Expense.....	1,262.11	807.36
Fire and Liability Insurance.....	1,167.16	
Legal Fees.....	161.66	
Sale of Debentures.....	118.64	101.84
I. E. M. Machine Expense.....	2,106.89	2,831.47
Helena Office Bldg.—Salaries of Janitors, etc.....	7,840.25	8,143.01
Helena Office Bldg.—Heat, Light and Supplies.....	3,449.31	3,139.55
Standard Plans and Specifications.....		145.00
Total Administration.....	\$ 212,529.08	\$ 187,068.18
TOURIST TRAFFIC		
Salaries.....	\$ 4.32	\$ 59.52
Highway Maps and Photos.....	5,303.35	6,108.29
Tourist Advertising.....	896.00	1,860.78
Transportation.....	5.58	65.00
Telephone and Telegraph.....	15.11	57.76
Office Supplies.....	29.33	
Sundry Supplies.....	74.25	14.37
Freight, Express and Drayage.....	461.39	193.72
Postage.....	160.50	
Total Tourist Traffic.....	\$ 6,939.83	\$ 8,307.44
Claims Paid for Counties and Others.....	\$ 2,137.52	2,340.43*
Pre-Construction		
ROUTING, PLANS AND SURVEYS		
Salaries.....	\$ 132,176.56	\$ 119,220.44
Travel, Subsistence and Supplies.....	4,698.42	13,777.03
Total Routing Plans and Surveys.....	\$ 136,773.98	\$ 132,997.47

E-23—STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		
	"A"	1939 Budget	1941 Budget
HIGHWAY MAINTENANCE	by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
Supervision			
Salaries		\$ 28,145.07	\$ 29,033.35
Auto and Sundry Expense.....		4,939.42	5,101.23
Total Supervision.....		\$ 33,084.49	\$ 34,134.58
Maintenance			
Salaries: Field Work.....		\$ 925,547.50	\$ 1,067,944.80
Supplies and Materials.....		1,072,564.51	1,071,752.57
Industrial Accident Insurance.....		43,319.07	47,902.88
Fire and Liability Insurance.....		18,357.13	483.29
Signs.....		5,653.32	797.58
Stock Pile and Gravel Production.....		74,564.85	155,046.49
Gasoline Distribution.....		30,716.96	22,774.73
Total Maintenance.....		\$ 2,160,605.34	\$ 2,367,702.34
Total Highway Maintenance.....		\$ 2,193,689.83	\$ 2,401,836.92
Right-of-Way			
Salaries		\$ 11,711.57	\$ 10,017.32
Expenses		8,277.05	3,556.84
Fencing Allowance		70,468.57	35,888.61
Damages		59,513.86	52,260.98
Purchase of Right-of-Way Including Judgment.....		65,291.24	49,559.93
Court Costs and Miscellaneous.....		822.91	1,072.30
Gravel Pits		2,239.58	784.65
Total Right-of-Way.....		\$ 218,324.48	\$ 153,140.53
CAPITAL OUTLAY			
Engineering Equipment		\$ 2,440.26	\$ 4,239.43
Automobiles		3,228.28	6,329.87
Trucks		67,735.85	65,644.77
Graders and Miscellaneous Equipment.....		85,747.43	100,845.18
Office, Mobile and Maintenance Stores.....		2,001.32	3,749.66*
Shop Buildings		98,846.45	26,590.99
Division Shop Tools		8,194.64	4,458.02
Total Capital Outlay.....		\$ 268,194.73	\$ 208,358.61

E-23—STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		
	"A"	1939 Budget	1941 Budget
FEDERAL AID PROJECTS	by	July 1, 1940	July 1, 1941
Construction Supervision	Law	June 30, 1941	June 30, 1942
Salaries		\$ 370,320.86	\$ 308,816.16
Travel, Subsistence, etc.....		77,772.71	49,354.55
Total Construction Supervision.....		\$ 448,102.57	\$ 358,170.71
Less 55% Paid by U. S. As Construction.....		246,456.97	\$ 196,993.89
Net Construction Supervision.....		\$ 201,646.60	\$ 161,176.82
Construction			
Payments to Contractors.....		\$ 5,323,273.86	\$ 2,564,410.79
Paid by U. S. as Construction Supervision.....		246,456.97	196,993.89
Total Construction.....		\$ 5,569,730.83	\$ 2,761,404.68
Total Federal Aid Projects.....		\$ 5,771,377.43	\$ 3,922,581.50
Less Miscellaneous Equipment Rentals.....		\$ 192,038.02	\$ 157,674.49
Less Claims Outstanding.....		76,508.08	246,976.63
Plus Accounts Receivable.....		7,396.14	
GRAND TOTAL State Highway Com.....		\$ 8,549,810.92	\$ 6,617,299.10
HIGHWAY DEBENTURES			
Interest and Sinking Fund		\$ 469,880.04	\$ 22,645.04
Balance on Hand		\$ 468,880.04	\$ 22,645.04
Transfer from Highway Fund.....		500,995.00	258,755.96
Total.....		\$ 969,865.04	\$ 281,441.00
Interest Paid		95,220.00	54,750.00
Bonds Redeemed		852,000.00	
Balance on Hand.....		\$ 22,645.04	\$ 226,691.00

All revenue from five-cent Gasoline Tax as provided by law. In addition thereto all moneys received for construction or maintenance of highways from the Federal Government or other sources.

E-24—COMMISSIONER OF LANDS AND INVESTMENTS

Schedule 1—Income and Expenditures

Board of Four Members		J. W. Walker, Commissioner		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
640	Salaries and Expenses..	\$ 12.74		\$ 2,750.16
	Total Balances..	\$ 12.74		\$ 2,750.16
APPROPRIATIONS				
640	Salaries Fixed by Law..	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
640	Other Salaries	16,000.00	16,000.00	16,000.00
640	Capital and Repairs.....	375.00	375.00	375.00
640	Operation	3,000.00	3,000.00	4,000.00
640	Field Agent, Salary Fixed by Law.	3,250.00	3,250.00	3,250.00
640	Field Agent, Other Salaries.....	6,000.00	6,000.00	6,000.00
640	Field Agent Expenses	6,600.00	6,600.00	6,600.00
640	Field Agent Additional Fieldmen..	5,000.00	5,000.00	5,000.00
	Total Available.....	\$ 47,237.74	\$ 47,225.00	\$ 49,975.16
EXPENDITURES				
640	Salaries Fixed by Law....	\$ 6,000.00	\$ 4,296.77	
640	Other Salaries	15,964.99	16,000.00	
640	Capital and Repairs.....	337.25	359.51	
640	Operation	4,002.49	3,556.86	
640	Field Agent—Salary Fixed by Law	3,250.00	3,250.00	
640	Field Agent—Other Salaries.....	6,000.86	5,596.13	
640	Field Agent—Expenses	6,602.06	5,645.65	
640	Field Agent—Additional Fieldmen..	5,000.00	4,969.92	
	Total Expenditures..	\$ 47,157.65	\$ 44,474.84	
BALANCES AND REVERSIONS				
640	Salaries and Expenses..	\$ 80.09	\$ 2,750.16	
	Total Balances and Reversions	\$ 80.09	\$ 2,750.16	

E-24—COMMISSIONER OF LANDS AND INVESTMENTS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Commissioner	A	\$ 3,600.00	\$ 3,600.00	\$ 5,000.00	\$ 5,000.00
Deputy	A	2,400.00	686.77		
Office Employees		15,964.95	16,000.00	15,360.00	15,360.00
Postage		1,288.00	1,036.00	1,200.00	1,200.00
Stationery, Record Books and Blanks		1,034.98	1,240.85	1,000.00	1,000.00
Sundry Office Expense		198.21	239.12	500.00	500.00
Telephone and Telegraph		291.74	310.15	250.00	350.00
Freight, Express and Drayage		36.59	26.98	50.00	50.00
Filing Fees		16.00			
Travel		400.48	369.02	1,000.00	1,000.00
Printing and Binding Publications		248.15	9.85		250.00
Official Bonds		160.72	126.25	100.00	100.00
Legal Advertising		151.35	531.95	1,750.00	1,500.00
Industrial Accident Insurance		30.77	25.69	50.00	50.00
Court Fees and Expense of Proceedings		157.50	4.00		
General Supplies and Expenses			37.00		
Total Operation		\$ 25,967.48	\$ 24,253.63	\$ 26,360.00	\$ 26,360.00
CAPITAL					
Machinery, Appliances and Autos		\$ 7.80			
Hand Tools and Petty Equipment		17.35	7.95	25.00	25.00
Furniture and Fixtures		33.47	128.60	250.00	250.00
Total Capital		\$ 58.62	\$ 136.55	\$ 275.00	\$ 275.00
REPAIRS AND REPLACEMENTS					
Machinery, Appliances and Autos		\$ 278.63	\$ 193.73	\$ 250.00	\$ 250.00
Furniture and Fixtures			29.23	50.00	50.00
New Floor Covering				600.00	
Total Repairs and Replacements		\$ 278.63	\$ 222.96	\$ 900.00	\$ 300.00
Total Administration		\$ 26,304.73	\$ 24,613.14	\$ 27,535.00	\$ 26,935.00
State Land Agent					
OPERATION					
Salaries: Land Agent and Assistant Commissioner	A	\$ 3,250.00	\$ 3,280.25	\$ 4,000.00	\$ 4,000.00
Deputies		6,204.88	6,000.00	6,600.00	6,600.00
Others		2,117.15	2,764.25	3,300.00	3,500.00
Postage		210.00	420.00		
Stationery, Record Books and Blanks		30.96	44.22		
Sundry Office Expense		2.00	14.88	25.00	25.00
Travel		8,923.19	6,953.51	8,600.00	8,600.00
Official Bonds		12.50		25.00	25.00
Industrial Accident Insurance		25.64	29.43	50.00	50.00
General Supplies and Expense		8.00	186.00		
Total Operation		\$ 20,790.32	\$ 19,728.54	\$ 22,600.00	\$ 22,600.00

E-24—COMMISSIONER OF LANDS AND INVESTMENTS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Furniture and Fixtures.....		\$ 62.60			
Machinery and Appliances			\$ 102.66	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment			25.60	50.00	50.00
Total Capital.....		\$ 62.60	\$ 127.66	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures			\$ 5.50	\$ 50.00	\$ 50.00
Total Repairs and Replacements			\$ 5.50	\$ 50.00	\$ 50.00
Total State Land Agent.....		\$ 20,852.92	\$ 19,861.70	\$ 22,850.00	\$ 22,850.00
Total Comm'r. Lands and Investments		\$ 47,157.65	\$ 44,474.84	\$ 50,385.00	\$ 49,785.00
The Following Items Paid from Farm Loan Interest and Sinking					
Payment of Taxes.....		\$ 778.76	\$ 122.11		
Continuation of Abstract.....		48.00	44.60		
General Supplies and Expense		5.97			
Court Fees and Expense of Proceedings			136.08		
Travel Expense in Quieting Title			66.12		
Sheriff's Mileage on Publications and Cost of Sale			2.15		
Total		\$ 832.73	\$ 360.46		
GRAND TOTAL Commissioner State Lands and Investments.....		\$ 47,990.38	\$ 44,835.30		

E-25-32—FISH AND GAME DEPARTMENT

Schedule 1—Income and Expenditures

Board of Five Members**Dr. J. S. McFarland, Warden**

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
131 Fish and Game Fund.....	\$ 100,393.27	\$ 76,600.65	\$ 23,709.00
104-11 Federal P. R. Fish and Game Fund.....			12,245.28
Total Balances.....	\$ 100,393.27	\$ 76,600.65	\$ 35,954.28
APPROPRIATIONS AND COLLECTIONS			
131 Fish and Game Fund.....	\$ 306,887.42	\$ 327,908.77	
104-11 Federal P. R. Fish and Game Fund.....		32,348.73	
Total Available.....	\$ 407,280.69	\$ 436,858.15	\$ 35,954.28
EXPENDITURES			
131 Fish and Game Fund.....	\$ 330,680.04	\$ 379,800.42	
104-11 Federal P. R. Fish and Game Fund.....		20,103.45	
Total Expenditures.....		\$ 399,903.87	
131 Purchasing Agent (See E-56)		1,000.00	
Total	\$ 330,680.04	\$ 400,903.87	
BALANCES AND REVERSIONS			
131 Fish and Game Fund.....	\$ 76,600.65	\$ 23,709.00	
104-11 Federal P. R. Fish and Game Fund.....		12,245.28	
Total Balances and Reversions.....	\$ 76,600.65	\$ 35,954.28	

E-25-32—FISH AND GAME DEPARTMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	
Administration				
OPERATION				
Salaries: Game Warden	A	\$ 3,740.00	\$ 3,600.00	
Chief Clerk		2,812.50	2,700.00	
Office Employees		7,043.02	8,457.83	
Supt. of Fisheries		2,446.76	3,300.00	
Others		1,636.57	2,174.70	
Game Manager		1,893.38		
Postage		1,322.75	1,229.19	
Stationery, Record Books and Blanks		517.27	1,622.87	
Sundry Office Expense		461.96	549.04	
Telephone and Telegraph		843.57	1,131.32	
Freight, Express and Drayage		169.47	325.18	
Office Rent, Capitol Building		1,300.00	1,500.00	
Auto Travel—Game Warden		495.76	576.12	
Other Travel—Game Warden		361.72	554.17	
Auto Travel—Chief Deputy		160.89	35.74	
Other Travel—Chief Deputy		78.85	3.45	
Auto Travel—Supt. of Fisheries		331.70	484.87	
Other Travel—Supt. of Fisheries		424.30	953.61	
Travel of Others		54.10	42.11	
Auto Travel—Game Manager		462.39		
Other Travel—Game Manager		188.75		
Printing Publications		210.75	1,475.51	
Printing Licenses		4,425.98	3,987.05	
Official Bonds		480.00	409.03	
Advertising and Notices		2,535.50	777.15	
Rent and Lease of Land		84.50	562.62	
Industrial Accident Insurance		3,212.23	3,856.06	
Association Dues		75.00	50.00	
Legal Costs		1,360.18	247.53	
Expense of Fairs		446.63	31.22	
Insurance on Autos		75.19	105.08	
Maps and Surveys		2,034.66	3,001.80	
Board of Prisoners		740.38	455.10	
Other Field Expense		3,722.93	338.65	
Auditing Expense		225.00	131.33	
General Supplies and Expense		167.87	4,198.83	
Total Operation		\$ 48,242.51	\$ 48,878.16	
CAPITAL				
Land and Land Improvements		\$ 7.00	\$ 25.47	
Machinery, Appliances and Horse Trailers		894.51	1,182.34	
Furniture and Fixtures		186.71	172.86	
Buildings and Attached Fixtures			32.98	
Scientific Apparatus			284.75	
Total Capital		\$ 1,088.22	\$ 1,709.40	
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 253.81	\$ 200.82	
Furniture and Fixtures			10.95	
Total Repairs and Replacements		\$ 253.81	\$ 211.77	
COMMISSIONERS' EXPENSE				
Per Diem of Commissioners		\$ 1,745.00	\$ 1,555.00	
Travel		2,254.48	1,732.08	
General Supplies and Expenses			19.76	
Total Commissioners' Expense		\$ 3,999.48	\$ 3,366.84	

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL	
		1939 Budget	1941 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
DEPUTIES AND SPECIAL DEPUTIES			
Salaries: Regular Deputies		\$ 39,187.74	\$ 44,067.08
Special Deputies		18,653.45	18,092.66
Special Field Work		2,466.89	1,260.70
Miscellaneous Expense		1,455.74	1,673.66
Subsistence		2,715.93	4,144.39
Transportation		25,321.51	25,594.23
Shells		10.90	
Uniforms			495.95
Total Operation		\$ 90,789.36	\$ 93,277.52
CAPITAL			
Boats and Motors		\$ 64.89	\$ 227.09
Total Capital		\$ 64.89	\$ 227.09
Total Deputies' Expense		\$ 90,854.25	\$ 93,504.61
MISCELLANEOUS			
Salaries: Hunters and Trappers		\$ 130.00	\$ 2,805.00
Others		2,091.98	1,955.59
Bird Food and Salt		1,065.10	1,474.06
Poison and Traps		49.00	61.40
Bounty Expense		16,941.00	1,734.00
Miscellaneous		1,791.43	1,820.63
Bounties			5,293.00
Total Miscellaneous		\$ 22,058.71	\$ 15,143.74
Stream Survey			
Salaries		\$ 100.00	\$ 1,100.00
Travel		22.50	962.86
Miscellaneous Expense			23.90
Total Stream Survey		\$ 122.50	\$ 2,102.76
Total Administration		\$ 166,620.48	\$ 164,917.28
Game Farm—Warm Springs			
OPERATION			
Salaries and Wages		\$ 9,388.38	\$ 8,308.20
Office Supplies and Expense		96.49	105.58
Travel		336.20	86.55
Auto and Truck Expense		483.38	484.28
Heat, Light and Water		385.76	528.51
Bird Food		2,772.17	4,055.82
Hardware and Sundry Supplies		105.36	17.90
Insurance		17.32	15.87
Distribution of Game Birds		121.85	58.91
Miscellaneous		37.56	
Subsistence			7.70
Total Operation		\$ 13,735.08	\$ 13,698.17
CAPITAL			
Land and Land Improvement		\$ 10.78	\$ 14.51
Buildings and Attached Fixtures		1,870.23	256.00
Hand Tools and Petty Equipment		27.24	
Autos and Trucks		602.70	
Total Capital		\$ 2,511.92	\$ 270.51

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures.....	\$ 6.20	\$ 33.01
Autos and Trucks.....	239.87	56.69
Breeding Stock.....	1,284.00	1,753.00
Land and Land Improvements		15.95
Machinery, Appliances and Autos		5.60
Total Repairs and Replacements.....	\$ 1,530.07	\$ 1,870.16
Total Game Farm—Warm Springs..	\$ 17,777.07	\$ 16,838.84
Gardiner Elk Station		
OPERATION		
Salaries and Wages.....	\$ 1,928.69	\$ 1,472.94
Office Supplies and Expense.....	50.04	19.22
Travel.....	28.13	16.49
Auto and Truck Expense.....	36.24	13.10
Heat, Light and Water.....	42.88	80.10
Subsistence.....	40.86	436.36
Hardware and Sundry Supplies.....	36.29	2.66
Insurance.....	1.09	
Miscellaneous.....	161.42	249.09
Total Operation.....	\$ 1,925.71	\$ 2,289.96
CAPITAL		
Land and Land Improvements.....	\$ 33.55	
Buildings and Attached Fixtures.....	843.58	50.00
Furniture and Fixtures.....	26.00	
Machinery and Appliances		7.50
Total Capital.....	\$ 903.13	\$ 57.50
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures		\$ 9.32
Total Repairs and Replacements		\$ 9.32
Total Game Farm—Gardiner.....	\$ 2,828.84	\$ 2,356.78
Game Farm—Billings		
OPERATION		
Salaries and Wages.....	\$ 7,113.95	\$ 6,583.06
Office Supplies and Expense.....	67.55	66.06
Travel.....	6.53	45.80
Auto and Truck Expense.....	335.70	365.31
Heat, Light and Water.....	301.64	411.77
Bird Food	2,681.92	2,654.21
Hardware and Sundry Supplies.....	32.53	31.37
Insurance.....	17.93	15.87
Distribution of Fish.....	166.08	49.02
Miscellaneous	68.23	37.90
Total Operation.....	\$ 10,900.96	\$ 10,263.37
CAPITAL		
Land and Land Improvements.....	\$ 61.60	
Buildings and Attached Fixtures.....	9,183.00	244.42
Hand Tools and Petty Equipment.....	88.92	6.34
Machinery, Appliances and Autos		126.80
Total Capital.....	\$ 9,333.52	\$ 377.66

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	1939 Budget		1941 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures.....		\$ 64.62	\$ 22.07	
Hand Tools and Petty Equipment.....		18.70	1.00	
Automobile and Trucks.....		39.70	46.13	
Breeding Stock.....		1,148.00	1,659.00	
Land and Land Improvements.....			7.50	
Machinery, Appliances and Autos.....			7.50	
Total Repairs and Replacements.....		\$ 1,270.92	\$ 1,723.20	
Total Game Farm—Billings.....		\$ 21,505.40	\$ 12,364.13	
Hatcheries				
OPERATION				
Salaries and Wages.....		\$ 46,722.05	\$ 49,980.80	
Office Supplies and Expense.....		1,928.74	1,889.72	
Travel.....		879.96	837.56	
Auto and Truck Expense.....		6,021.17	6,813.52	
Heat, Light and Water.....		1,941.46	2,157.70	
Fish Foods.....		14,088.26	17,152.29	
Rents.....		33.40	44.00	
Subsistence.....		501.09	959.51	
Hardware and Sundries.....		1,255.56	637.55	
Hatchery Supplies.....		812.35	615.06	
Distribution of Fish.....		46.33	33.62	
Insurance.....		419.28	337.21	
Miscellaneous.....		42.89	38.64	
Total Operation.....		\$ 74,693.64	\$ 81,497.29	
CAPITAL				
Land and Land Improvements.....		\$ 1,981.36	\$ 670.60	
Buildings and Attached Fixtures.....		22,078.00	885.48	
Machinery and Appliances.....		331.85	294.68	
Hand Tools and Petty Equipment.....		196.62	13.35	
Furniture and Fixtures.....		119.04	25.38	
Automobile and Trucks.....		4,428.68	1,462.21	
Scientific Apparatus.....		2,472.11	4.60	
Fish Traps.....		195.96	240.81	
Mechanical Fish Screens.....		3,671.86	1,686.90	
Fish Tanks.....		152.52	80.00	
Rearing Ponds.....		1,746.65	2,701.40	
Maps—Survey and Plans.....			3.50	
Total Capital.....		\$ 38,371.66	\$ 8,160.91	
REPAIRS AND REPLACEMENTS				
Land and Land Improvements.....		\$ 345.26	\$ 13.95	
Buildings and Attached Fixtures.....		5,044.73	1,123.28	
Machinery and Appliances.....		267.94	150.28	
Hand Tools and Petty Equipment.....		116.41	80.14	
Furniture and Fixtures.....		164.60	13.35	
Automobiles and Trucks.....		1,337.68	1,461.10	
Fish Traps.....		65.50	122.10	
Mechanical Fish Screens.....		262.85	406.67	
Fish Tanks.....		24.33	107.99	
Rearing Ponds.....		124.03	49.47	
Egg Cases.....		1.20		
Boats and Motors.....		33.57	92.26	
Scientific Apparatus.....			2.25	
Total Repairs and Replacements.....		\$ 7,768.19	\$ 3,630.94	
Total Hatcheries.....		\$ 120,832.39	\$ 93,289.14	

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION

Pittman and Robertson—Federal Aid

Administration

"A"
by
Law

1939 Budget

1941 Budget

July 1, 1940
June 30, 1941July 1, 1941
June 30, 1942

OPERATION

Salaries	\$ 303.93	\$ 4143.96
Office Supplies and Expense	12.16	654.92
Travel	8.10	549.65
Automobiles and Trucks		496.96
Rent		375.00
Insurance and Compensation		30.04
Miscellaneous		18.00
Total Operation	\$ 324.19	\$ 6,268.53

CAPITAL

Machinery and Appliances	\$ 194.52
Hand Tools and Petty Equipment	48.36
Furniture and Fixtures	578.84
Autos and Trucks	3.54
Scientific Apparatus	174.97
Maps—Surveys and Plans	23.00
Total Capital	\$ 1,023.23

REPAIRS AND REPLACEMENTS

Machinery and Appliances	\$ 9.50
Furniture and Fixtures	11.15
Autos and Trucks	932.09
Total Repairs and Replacements	\$ 952.74
Total Administration	\$ 324.19
Total	\$ 8,244.50

Pittman and Robertson—Research

OPERATION

Salaries	\$ 475.00	\$ 38,858.28
Office Supplies and Expenses	1.12	567.70
Travel	59.90	6,003.70
Automobiles and Trucks		2,004.11
Heat		807.43
Rent		1.25
Subsistence		3,097.76
Hardware and Sundry Supplies		91.76
Insurance and Compensation		117.37
Field Supplies		256.38
Films		47.64
Miscellaneous		214.89
Total Operation	\$ 536.02	\$ 52,068.27

CAPITAL

Land and Land Improvements	\$ 32.00
Machinery and Appliances	134.56
Hand Tools and Petty Equipment	2,108.56
Furniture and Fixtures	15.80
Autos and Trucks	6,083.38
Snowmobiles and Toboggans	3,721.47
Horses	541.73
Scientific Apparatus	732.18
Maps—Surveys and Plans	224.43
Total Capital	\$ 13,593.81

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	1939 Budget	1941 Budget
	"A" By July 1, 1940	July 1, 1941
	Law June 30, 1941	June 30, 1942
REPAIRS AND REPLACEMENTS		
Machinery and Appliances		\$.75
Hand Tools and Petty Equipment		6.55
Autos and Trucks		255.36
Snowmobiles and Toboggans		204.19
Horses		26.75
Scientific Apparatus		3.17
Total Repairs and Replacements.....		\$ 536.77
Total Research.....	\$ 536.02	\$ 66,198.85
Pittman and Robertson—Development Beaver		
OPERATION		
Salaries	\$ 225.00	\$ 2,964.70
Office Supplies and Expense.....		76.46
Travel	25.40	112.05
Autos and Truck Expense.....	4.25	305.41
Subsistence		208.58
Hardware and Sundry Supplies		80
Insurance and Compensation		59.31
Field Supplies		1.63
Miscellaneous		25.72
Total Operation	\$ 254.65	\$ 3,755.66
CAPITAL		
Machinery and Appliances		\$ 24.56
Hand Tools and Petty Equipment		2,251.43
Autos and Trucks		804.18
Scientific Apparatus		1.00
Total Capital.....		\$ 3,091.17
REPAIRS AND REPLACEMENTS		
Hand Tools and Petty Equipment		\$ 5.95
Snowmobiles and Toboggans		5.60
Total Repairs and Replacements		\$ 11.55
Total Development—Beaver	\$ 254.65	\$ 6,858.38
Pittman and Robertson—Restocking Project		
OPERATION		
Salaries	\$ 2,067.71	
Office Supplies and Expenses		644.09
Autos and Trucks		428.86
Subsistence		51.97
Hardware and Sundry Supplies		251.69
Field Supplies		131.00
Miscellaneous		72.91
Total Operation		\$ 3,683.69

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942
CAPITAL			
Buildings and Attached Fixtures			\$ 164.28
Machinery and Appliances			305.49
Hand Tools and Petty Equipment			32.78
Maps, Surveys and Plans			8.65
Total Capital			\$ 515.10
REPAIRS AND REPLACEMENTS			
Autos and Trucks			\$ 54.69
Snowmobiles and Toboggans			9.48
Total Repairs and Replacements			\$ 64.17
Total Restocking Project			\$ 4,262.96
Pittman and Robertson—Posting of Preserves			
OPERATION			
Salaries			\$ 25.98
Travel			31.90
Autos and Trucks			.94
Field Supplies			8.83
Total Operation			\$ 67.65
CAPITAL			
Hand Tools and Petty Equipment			\$ 58.01
Total Capital			\$ 58.01
Total Posting of Preserves			\$ 125.66
Pittman and Robertson—Water Facilities			
OPERATION			
Salaries			\$ 404.62
Office Supplies and Expenses			1,287.56
Travel			140.35
Autos and Trucks			10.65
Subsistence			13.18
Hardware and Sundry Supplies			39.94
Field Supplies			.74
Total Operations			\$ 1,897.04
CAPITAL			
Land and Land Improvements			\$ 3,357.78
Machinery and Appliances			10.00
Hand Tools and Petty Equipment			61.06
Total Capital			\$ 3,428.84

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	1929 Budget	1941 Budget
	"A" by Law	July 1, 1941 June 30, 1941
REPAIRS AND REPLACEMENTS		
Autos and Trucks		\$ 48.67
Total Repairs and Replacements		\$ 48.67
Total Water Facilities		\$ 5,374.55
Total Pittmann and Robertson	\$ 1,114.86	\$ 91,064.90
Game Farm—Fort Peck		
OPERATION		
Salaries		\$ 6,806.38
Office Supplies and Expenses		301.23
Travel		10.60
Autos and Trucks		602.40
Heat, Light and Water		126.39
Bird Food		1,776.46
Hardware and Sundry Supplies		185.80
Miscellaneous		255.10
Total Operation		\$ 10,078.36
CAPITAL		
Land and Land Improvements		\$ 305.67
Buildings and Attached Fixtures		5,875.64
Machinery, Appliances and Autos		3,542.50
Hand Tools and Petty Equipment		74.04
Furniture and Fixtures		79.33
Total Capital		\$ 9,877.18
REPAIRS AND REPLACEMENTS		
Land and Land Improvements		\$ 31.85
Buildings and Attached Fixtures		77.61
Autos and Trucks		7.80
Total Repairs and Replacements		\$ 117.26
Total Game Farm—Fort Peck		\$ 20,072.80
GRAND TOTAL Fish and Game Dept.	\$ 330,680.04	\$ 399,903.87

All revenue received for the credit of the Fish and Game fund should be appropriated for the use of the Fish and Game Department subject to all statutory provisions, in addition thereto, All Federal funds which may be received for the use of the Fish and Game Department.

E-35—PREPAREDNESS AND ADVISORY COMMISSION

Schedule 1—Income and Expenditures

Commission Eleven Members; Chapter 142, Laws 1941

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
780 Appropriation—Salaries and Expenses.....		\$ 2,000.86	\$ 114.53
APPROPRIATIONS			
780 Salaries and Expenses.....	\$ 2,500.00		
Total.....	\$ 2,600.00	\$ 2,000.86	
EXPENDITURES			
780 Salaries and Expenses.....	\$ 499.14	\$ 1,886.33	
BALANCES			
780 Appropriation—Salaries and Expenses.....	\$ 2,000.86	\$ 114.53	

E-35—PREPAREDNESS AND ADVISORY COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries.....			\$ 451.61		
Office Supplies and Expenses.....		\$ 214.11	\$ 1,209.05		
Travel.....		286.03	221.97		
General Supplies and Expenses.....			1.76		
Total Operation.....		\$ 499.14	\$ 1,884.33		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....			\$ 2.00		
Total Repairs and Replacements.....			\$ 2.00		
Total Preparedness Commission.....		\$ 499.14	\$ 1,886.33		
OPERATION					
Salaries.....				\$ 10,000.00	\$ 10,000.00
Telephone.....				600.00	600.00
Telegraph.....				125.00	125.00
Travel.....				4,000.00	4,000.00
Office Supplies and Expenses.....				1,600.00	1,600.00
Total Operation.....				\$ 16,225.00	\$ 16,225.00
For Emergencies.....				8,775.00	8,775.00
Total Preparedness Commission.....				\$ 25,000.00	\$ 25,000.00

E-36—CAPITOL CUSTODIAN

Schedule 1—Income and Expenditures

Appointed by Governor		W. F. McComas, Custodian (Deceased) Henry Schreiner, Custodian		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
547	Salaries and Expenses.....	\$ 820.26		\$ 7,274.34
	Total Balances.....	\$ 820.26		\$ 7,274.34
APPROPRIATIONS				
547	Salaries Fixed by Law.....	\$ 25,490.00	\$ 25,490.00	\$ 25,490.00
547	Salaries of Postmaster and Assistant.....	3,000.00	3,000.00	3,000.00
547	Capital and Repairs.....	5,000.00	10,000.00	5,000.00
547	Operation.....	12,500.00	12,500.00	12,500.00
547	Salaries Substitute Postmaster and Assistant.....	125.00	125.00	125.00
547	Expense Delivering Mail.....	180.00	180.00	180.00
	Total Available.....	\$ 47,115.26	\$ 51,295.00	\$ 53,569.34
EXPENDITURES				
547	Salaries Fixed by Law.....	\$ 25,411.23	\$ 24,869.62	
547	Salaries Postmaster and Assistant.....	3,000.00	3,000.00	
547	Capital and Repairs.....	4,870.10	4,848.08	
547	Operation.....	13,957.87	10,957.56	
547	Salaries Substitute Postmaster and Assistant.....	125.00	125.00	
547	Expense Delivering Mail.....	180.00	180.00	
	Total Expenditures.....	\$ 46,644.00	\$ 44,020.66	
BALANCES AND REVERSIONS				
547	Salaries and Expenses.....	\$ 471.26	\$ 7,274.34	
	Total Balances and Reversions.....	\$ 471.26	\$ 7,274.34	

E-36—CAPITOL CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	1944 Budget
			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant	"A"	by				
OPERATION	Law					
Salaries: Custodian	A		\$ 1,999.98	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Engineer and Assistants	A		3,481.55	3,788.00	3,890.00	3,810.00
Temporary Employees	A		1,515.61	1,602.91	(2,450.00)	2,450.00
Gardeners, Yardmen and Utility	A		1,220.83	853.78	(
Janitors	A		17,632.18	15,974.01	21,000.00	21,000.00
Watchman	A		564.52	1,500.00	1,500.00	1,500.00
Postmaster and Assistant	A		3,125.00	3,125.00	3,125.00	3,125.00
Carpenter	A		2,040.00	2,040.00	2,040.00	2,040.00
Postage			6.00		(
Office Expenses			3.62	22.40	(100.00)	100.00
Telephone and Telegraph			288.55	255.40	275.00	275.00
Heat and Gas			737.11	1,173.23	4,300.00	4,300.00
Light and Power			5,396.67	3,534.34	4,000.00	4,000.00
Water			1,031.60	524.98	1,200.00	1,200.00
Engine Room Supplies and Expense			75.66	75.43	300.00	300.00
Janitors' Supplies and Expense			1,303.43	1,142.20	1,800.00	1,800.00
Florists' and Gardeners' Supplies and Expenses			35.87	7.56	250.00	250.00
Official Bonds			32.60	27.60	30.00	30.00
Boiler Insurance and Inspection			96.58	25.00	75.00	75.00
Furnishings Consumable			69.02	541.71	600.00	600.00
Industrial Accident Insurance			607.23	602.60	610.00	610.00
General Supplies			340.00	345.47	500.00	500.00
Total Operation			\$ 41,773.90	\$ 39,172.58	\$ 49,855.00	\$ 49,855.00
CAPITAL						
Machinery and Appliances			\$ 375.00	\$ 661.74	\$ 650.00	\$ 650.00
Hand Tools and Petty Equipment			199.28	198.45	250.00	250.00
Furniture and Fixtures			11.94	30.00	600.00	600.00
Land and Land Improvements				10.00		
Building and Attached Fixtures				84.20		
Total Capital			\$ 586.22	\$ 965.09	\$ 1,500.00	\$ 1,500.00
REPAIRS AND REPLACEMENTS						
Land and Land Improvements			\$ 190.10	\$ 344.16	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures			3,903.88	3,103.39	5,000.00	6,000.00
Machinery and Appliances			138.06	213.97	150.00	150.00
Hand Tools and Petty Equipment			5.50	78.50	200.00	200.00
Furniture and Fixtures			46.34	142.98	300.00	300.00
Total Repairs and Replacements			\$ 4,283.88	\$ 3,882.99	\$ 10,150.00	\$ 7,150.00
GRAND TOTAL Custodian			\$ 46,644.00	\$ 44,020.66	\$ 61,505.00	\$ 58,605.00

E-37—G. A. R. CUSTODIAN

Schedule 1—Income and Expenditures

Appointed by Governor

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
587 Salary of Custodian.....	\$ 317.50		\$ 420.00
APPROPRIATIONS			
587 Salary of Custodian.....	\$ 900.00	\$ 900.00	\$ 900.00
Total Available.....	\$ 1,217.50	\$ 900.00	\$ 1,320.00
EXPENDITURES			
587 Salary of Custodian.....	\$ 900.00	\$ 480.00	
Total Expenditures.....	\$ 900.00	\$ 480.00	
BALANCES AND REVERSIONS			
587 Salary of Custodian.....	\$ 317.50	\$ 420.00	
Total Balances and Reversions.....	\$ 317.50	\$ 420.00	

E-37—G. A. R. CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1943 Budget July 1, 1943 June 30, 1944	1944 Budget July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salary of Custodian.....		\$ 900.00	\$ 480.00	\$ 900.00	\$ 900.00
Total Operation.....		\$ 900.00	\$ 480.00	\$ 900.00	\$ 900.00

E-41—MILK CONTROL BOARD

Schedule 1—Income and Expenditures

Board of Three Members

		G. A. Norris, Secretary	
		Actual	Allowed
		1940-1941	1941-1942 1942-1943
BALANCES			
671	Appropriation—Salaries and Expenses.....		
210	Milk Control Board Fund.....	\$ 602.70	\$ OD 298.20
	Total Balances.....	\$ 602.70	\$ OD 298.20
APPROPRIATIONS AND COLLECTIONS			
671	Appropriation—Salaries and Expenses.....	\$ 9,000.00	\$ 9,000.00
210	Milk Control Board Fund.....	\$ 9,634.21	
	Total Available.....	10,236.91	\$ 9,000.00 \$ 8,701.80
EXPENDITURES			
671	Appropriation—Salaries and Expenses.....	\$ 9,298.20	
210	Milk Control Board Fund.....	\$ 10,013.60	
	Total Expenditures.....	\$ 10,013.60	\$ 9,298.20
BALANCES AND REVERSIONS			
671	Appropriation—Salaries and Expenses.....		\$ OD 298.20
210	Milk Control Board Fund.....	\$ 223.31	
	Total Balances and Reversions.....	\$ 223.31	\$ OD 298.20

E-41—MILK CONTROL BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1941 Budget		1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Secretary		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Others		2,516.74	1,967.65	2,415.56	2,415.56
Postage		356.00	155.00	155.00	155.00
Stationery, Record Books and Blanks		310.81	122.37	122.37	122.37
Sundry Office Expense		139.78	33.41	33.41	33.41
Telephone and Telegraph		346.83	331.19	331.19	331.19
Freight, Express and Drayage		2.75	.48	.48	.48
Travel		2,982.66	3,423.67	3,587.56	3,587.56
Official Bonds		25.00	15.00	15.00	15.00
Legal Advertising		68.77	115.18	115.18	115.18
Subscriptions and Periodicals		7.03	4.00	4.00	4.00
General Supplies and Expense		75.77	59.16	59.16	59.16
Refunds		13.50	5.00		5.00
Total Operation		\$ 9,855.65	\$ 9,246.11	\$ 9,847.91	\$ 9,847.91
CAPITAL					
Machinery and Appliances		\$ 88.00	\$ 24.14	\$ 24.14	\$ 24.14
Hand Tools and Petty Equipment		8.52	16.50	16.50	16.50
Furniture and Fixtures		45.69	2.50	2.50	2.50
Total Capital		\$ 142.21	\$ 43.14	\$ 43.14	\$ 43.14
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 14.74	\$ 8.95	\$ 58.95	\$ 58.95
Furniture and Fixtures		1.00		50.00	50.00
Total Repairs and Replacements		\$ 15.74	\$ 8.95	\$ 108.95	\$ 108.95
GRAND TOTAL Milk Control		\$ 10,013.60	\$ 9,298.20	\$ 10,000.00	\$ 10,000.00

E-43—STATE TEMPERANCE COMMISSION

Schedule 1—Income and Expenditures

Commission of Three Members

Maggie Smith Hathaway, Secretary

		Actual 1940-1941
BALANCES		
240	Temperance Commission Fund.....	\$. 2,906.05
COLLECTIONS		
240	Temperance Commission Fund.....	\$ 5,000.00
	Total Available.....	\$ 7,906.05
EXPENDITURES		
240	Temperance Commission Fund.....	\$. 2,313.75
	Total Expenditures.....	\$ 2,313.75
BALANCES		
240	Temperance Commission Fund.....	\$ 5,592.30

NOTE: This department discontinued by Ch. 14, Laws of 1941.

E-43—STATE TEMPERANCE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		1939 Budget
Administration	"A"	
	by	July 1, 1940
OPERATION	Law	June 30, 1941
Salaries.....		\$ 1,025.81
Office Supplies and Expense.....		164.46
Travel.....		9.22
Legal Advertising.....		642.50
Subscriptions and Periodicals.....		456.76
General Supplies and Expense.....		15.00
Total Operation.....		\$ 2,313.75

E-46—UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 1—Income and Expenditures

Board of Three Members		Barclay Craighead, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
765	Appropriation—Employment Service	\$ 3.55	\$	\$ 9,468.59
104-28	Unemployment Compensation Admin. Fund.	4,839.67	4,949.87	2,719.56
104-29	Unemployment Compensation Clearing Account	183,676.73	3,727.80	383.67
104-30	Unemployment Compensation Benefit Fund	188,642.45	78,796.90	27,857.40
104-31	Unemployment Compensation Trust Acct.—Fed. Gov't	5,706,304.41	4,831,066.70	6,416,340.92
	Total Balances.....	\$ 6,082,966.81	\$ 4,918,541.27	\$ 6,456,770.14
APPROPRIATIONS AND COLLECTIONS				
765	Appropriation—Employment Service	\$ 13,021.26	\$ 13,021.26	\$ 13,021.26
104-28	Unemployment Compensation Admin. Fund.	290,780.32	245,151.55	
104-29	Unemployment Compensation Clearing Account	2,844,451.07	3,083,453.87	
104-31	Unemployment Compensation Trust Acct.—Fed. Gov't	136,866.35	133,474.22	
	Total Available.....	\$ 9,368,285.82	\$ 8,393,644.17	\$ 6,469,791.40
104-30	Transfer from Trust Acct. to Benefit Acct.	2,850,000.00	1,635,000.00	
104-31	Transfer from Clearing Acct. to Trust Acct.	3,024,000.00	3,086,800.00	
104-31	Transfer from Trust Acct., Action Fed. Authorities* ..	1,186,104.06		
	Total.....	\$ 11,056,181.76	\$ 13,115,444.17	
EXPENDITURES				
765	Appropriation—Employment Service	\$ 12,995.82	\$ 3,552.67	
104-28	Unemployment Compensation Admin. Fund.	290,770.12	247,381.56	
104-30	Unemployment Compensation Benefit Fund	2,959,845.55	1,685,939.50	
	Total.....	\$ 3,263,611.50	\$ 1,936,871.03	
104-29	Transfer to Trust Account	3,024,000.00	3,086,800.00	
104-31	Transfer to Benefit Account.....	2,850,000.00	1,635,000.00	
	Total Deductions.....	\$ 9,137,611.50	\$ 6,658,674.03	
BALANCES AND REVERSIONS				
765	Appropriation—Employment Service	\$ 28.99	\$ 9,468.59	
104-28	Unemployment Compensation Admin. Fund.	4,949.87	2,719.56	
104-29	Unemployment Compensation Clearing Account	3,727.80	383.67	
104-30	Unemployment Compensation Benefit Fund	78,796.90	27,857.40	
104-31	Unemployment Compensation Trust Account	4,831,066.70	6,416,340.92	
	Total Balance and Reversions.....	\$ 4,918,570.26	\$ 6,456,770.14	

*Monies collected from railroad employees and returned to same by Federal authority.

E-46—UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
	"A" by July 1, 1940 June 30, 1941 Law	July 1, 1941 June 30, 1942
Administration		
OPERATION		
Per Diem of Board Members	\$ 426.00	\$ 710.00
Salaries: Chairman	5,339.96	5,129.96
Office Employees	117,482.75	109,182.44
Fieldmen	22,571.01	20,412.34
Attorney	3,420.00	2,916.00
Chief U. C. Division	3,796.00	2,999.99
Managers and E. S. Director	12,929.03	6,869.68
Interviewers	57,128.30	32,148.04
Others	2,200.00	3,447.55
Postage	6,428.00	504.50
Stationery, Record Books and Blanks	15,880.81	12,735.78
Sundry Office Supplies	3,016.20	5,111.94
Telephone and Telegraph	4,255.92	7,471.90
Freight, Express and Drayage	400.18	412.81
Rent	5,485.50	9,819.85
Light, Heat, Power and Water	1,877.56	2,004.12
Travel	18,651.94	17,464.94
Printing and Binding	2,042.50	622.16
Official Bonds	401.45	48.75
Legal Advertising	43.32	499.40
Subscriptions and Periodicals	81.50	92.00
Industrial Accident Insurance	385.59	275.28
General Supplies and Expense	919.70	534.25
Total	\$ 284,260.81	\$ 241,459.68
CAPITAL		
Machinery, Appliances and Autos	\$ 1,284.67	\$ 1,429.15
Hand Tools and Petty Equipment	36.28	128.63
Furniture and Fixtures	1,473.02	2,139.00
Library and Reference Books	35.00	29.50
Total Capital	\$ 2,889.07	\$ 3,726.33
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	\$ 773.70	\$ 35.95
Machinery, Appliances and Autos	2,792.81	2,132.25
Furniture and Fixtures	53.74	37.65
Total Repairs and Replacements	\$ 3,620.25	\$ 2,195.85
Total Unemployment Compensation	\$ 290,770.13	\$ 247,381.86
No Requests, Letter Submitted.		

E-46—UNEMPLOYMENT COMPENSATION COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		
	1939 Budget	1941 Budget	
Employment Service Division—State Funds	"A"	July 1, 1940	July 1, 1941
OPERATION	by Law	June 30, 1941	June 30, 1942
Salaries: Director			
District Managers	\$ 175.00	\$	220.00
Interviewers	5,155.00		
Office Employees	305.00		
Others			750.00
Office Supplies and Expense	11.80		75.99
Telephone and Telegraph	646.57		10.65
Rent	1,840.00		390.00
Light, Heat, Power and Water	141.77		
Travel	4,715.18		925.57
Official Bonds			217.00
General Supplies and Expense			500.00
Total Operation	\$ 12,994.32	\$	3,988.31
REPAIRS AND REPLACEMENTS			
Machinery and Appliances	\$ 1.50	\$	464.36
Total Employment Service Division	\$ 12,995.82	\$	3,562.67
Payment of Benefits	\$ 2,959,845.55	\$	1,685,939.50
GRAND TOTAL Unemployment Compensation Com. .	\$ 3,263,611.50	\$	1,936,874.03

No Requests, Letter Submitted.

E-48—STATE HIGHWAY PATROL

Schedule 1—Income and Expenditures

Under Supervision Highway Commission		Charles Sheridan, Supervisor		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
186	Balance Highway Patrol Revolving Fund	\$ 187,434.80		
673	Balance Appropriation Salaries and Expenses.....			\$ 9,070.05
	Total Balances.....	\$ 187,434.80		\$ 9,070.05
APPROPRIATIONS AND COLLECTIONS				
186	Highway Patrol Revolving Fund....	\$ 250,697.51		
673	Appropriation—Salaries and Expense.		\$ 260,000.00	\$ 260,000.00
	Total Available.....	\$ 438,132.31	\$ 260,000.00	\$ 269,070.05
EXPENDITURES				
186	Highway Patrol Revolving Fund	\$ 283,860.83		
673	Appropriation—Salaries and Expenses.....		\$ 250,929.95	
	Total Expenditures Highway Patrol.....	\$ 283,860.83	\$ 250,929.95	
186	Purchasing Agent (See E-56).....	1,000.00		
	Total Expenditures.....	\$ 284,860.83	\$ 250,929.95	
BALANCES AND REVERSIONS				
186	Highway Patrol Revolving Fund	\$ 153,271.48		
673	Appropriation—Salaries and Expenses.....		\$ 9,070.05	
	Total Balances and Reversions.....	\$ 153,271.48	\$ 9,070.05	

E-48—STATE HIGHWAY PATROL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by LAW	July 1, 1941 June 30, 1941	July 1, 1943 June 30, 1943	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries: Supervisor	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
Acting Supervisor	155.33			
Executive Secretary	2,400.00	2,582.87	2,400.00	2,400.00
Attorney	907.50	605.03	750.00	750.00
Office Employees	5,958.47	6,273.11	6,500.00	6,500.00
Office Supplies	592.99	656.12	700.00	700.00
Telephone and Telegraph	601.35	338.90	500.00	500.00
Freight, Express and Drayage	52.08	54.96	75.00	75.00
Subsistence	722.63	626.86	700.00	700.00
Publications	65.80	56.00	75.00	75.00
Industrial Accident Insurance	88.86	42.61	100.00	100.00
Accident Analysis	1,715.59	1,975.19	1,500.00	1,500.00
Examining Justice of Peace Records	68.01		100.00	100.00
Heat, Light, Power and Rent	540.00	540.00	540.00	540.00
Plans, Highway Patrol Building	988.80			
Revision, Renovation, Rented Quarters	763.19		500.00	500.00
General and Miscellaneous	298.40	527.66	500.00	500.00
Total Operation	\$ 19,358.92	\$ 17,820.31	\$ 18,340.00	\$ 18,340.00
REPAIRS AND REPLACEMENTS				
Office Equipment	\$ 308.05	\$ 15.94	\$ 300.00	\$ 300.00
Radio	5.05		400.00	400.00
Guns	39.18	34.22	100.00	100.00
Badge and Cap Ornaments	682.72		100.00	100.00
Light Testing Equipment	26.75		50.00	50.00
Miscellaneous Machinery and Appliances	404.58		500.00	500.00
Total Repairs and Replacements	\$ 1,466.73	\$ 60.16	\$ 1,450.00	\$ 1,450.00
Total Administration	\$ 20,825.65	\$ 17,880.47	\$ 19,790.00	\$ 19,790.00
PATROL DISTRICT EXPENSE				
Salaries and Wages	\$ 2,400.00	\$ 2,441.94	\$ 2,500.00	\$ 2,500.00
Postage	1,248.69	1,382.84	1,400.00	1,400.00
Office Supplies and Expense	2,462.85	2,560.72	2,500.00	2,500.00
Telephone and Telegraph	308.70	391.58	400.00	400.00
Freight, Express and Drayage	22.42	90.97	100.00	100.00
Printing and Binding	1,662.80	1,791.55	1,800.00	1,900.00
Heat, Light, Power and Rent	305.20	204.15	250.00	250.00
Ammunition	4,696.85	1,570.29	2,500.00	2,500.00
Training School Expense	2,529.17		2,000.00	2,000.00
Board of Prisoners	5,122.18	5,014.56	6,500.00	5,500.00
Court Costs	687.11	605.82	700.00	700.00
Other Enforcement Costs	232.73	231.00	200.00	200.00
Signs	169.93	112.83	200.00	200.00
Revision of Rented Quarters	422.07			
Fuses	205.13	403.66	400.00	400.00
Justice Fees	6.00			
General and Miscellaneous	623.45	738.89	800.00	800.00
Warning Cards	568.41	287.75	400.00	400.00
Total Patrol District	\$ 23,763.80	\$ 17,928.65	\$ 21,950.00	\$ 21,950.00

E-48—STATE HIGHWAY PATROL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1944 June 30, 1945
PATROLMEN'S EXPENSE				
Salaries of Patrolmen.....		\$ 123,109.34	\$ 131,560.19	\$ 149,000.00
Sustenance		11,188.62	11,951.54	12,000.00
Telephone and Telegraph.....		1,659.83	2,498.35	2,500.00
Uniform Issue		2,481.37	2,473.30	3,000.00
Industrial Accident Insurance.....		2,930.61	2,894.16	3,000.00
Miscellaneous		595.23	900.97	1,000.00
Total Patrolmen Expense.....		\$ 151,934.50	\$ 152,484.51	\$ 170,500.00
AUTOMOTIVE EXPENSE				
Labor		\$ 6,850.00	\$ 9,261.90	\$ 11,000.00
Gasoline		29,104.89	25,016.90	25,000.00
Tires and Tubes		4,314.46	5,147.58	8,000.00
Accessories and Repair Parts.....		8,798.75	13,255.11	14,000.00
Oil and Grease		2,895.30	1,940.19	1,500.00
Fire and Liability Insurance.....		1,655.73	1,291.49	1,300.00
Radio and Repair		1,029.31	618.07	2,200.00
Total Automotive Expense.....		\$ 54,648.44	\$ 56,531.24	\$ 63,000.00
MOTORCYCLE EXPENSE				
Labor		\$ 99.39	\$ 55.04	\$ 100.00
Gasoline		71.22	11.55	100.00
Tires and Tubes		28.22	50.00	50.00
Accessories and Repair Parts.....		69.26	35.41	100.00
Oil and Grease.....		25.60	6.16	50.00
Fire and Liability Insurance		101.57	91.45	100.00
Total Motorcycle Expense.....		\$ 395.25	\$ 199.61	\$ 500.00
CAPITAL OUTLAY				
Furniture and Fixtures.....		\$ 2,095.03	\$ 129.57	\$ 200.00
Law Enforcement Equipment.....		10,721.31	382.06	700.00
Mobile Equipment		3,432.54	2,893.79	8,400.00
Total Capital Outlay.....		\$ 16,249.88	\$ 3,405.42	\$ 7,300.00
REPAIRS AND REPLACEMENTS				
Depreciation Mobile Equipment		\$ 14,010.53	\$ 2,402.30	\$ 150.00
Total Repairs and Replacements		\$ 14,010.53	\$ 2,402.30	\$ 150.00
Stores Purchased		\$ 5,028.47	\$ 5,469.42	\$ 5,000.00
Advances		567.86	392.38	1,000.00
Total.....		\$ 5,596.33	\$ 5,861.80	\$ 6,000.00
Less Store Issuance.....		3,289.97	5,886.97	5,000.00
Return of Advances.....		273.58	277.08	750.00
GRAND TOTAL Highway Patrol		\$ 283,860.83	\$ 250,920.95	\$ 283,440.00

E-49—VETERANS' WELFARE COMMISSION

Schedule 1—Income and Expenditures

Board of Three Members		C. E. Pew, Secretary		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
750	Appropriation, Salaries and Expenses..	\$ 2,000.00		\$ 3,000.00
	Local Funds	1,284.58	\$ 1,164.60	201.19
	Total Balances.....	\$ 3,284.58	\$ 1,164.60	\$ 3,201.19
APPROPRIATIONS AND COLLECTIONS				
750	Salaries and Expenses.....	\$ 8,000.00	\$ 9,000.00	\$ 9,000.00
	Total Available.....	\$ 11,284.58	\$ 10,164.60	\$ 12,201.19
740	Amount Drawn from Appropriation	\$ 8,000.00	\$ 6,000.00	
EXPENDITURES				
750	Salaries and Expenses.....	\$ 6,835.40	\$ 5,798.81	
	Local Funds	1,284.58	1,164.60	
	Total Expenditures.....	\$ 8,119.98	\$ 6,963.41	
BALANCES AND REVERSIONS				
750	Salaries and Expenses.....	\$ 2,000.00	\$ 3,000.00	
	Local Funds	1,164.60	201.19	
	Total Balances and Reversions.....	\$ 3,164.60	\$ 3,201.19	

E-49—VETERANS' WELFARE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Administration				
OPERATION				
Salaries		\$ 4,598.75	\$ 4,536.25	
Postage		30.00	30.00	
Stationery, Record Books and Blanks		77.76	68.62	
Sundry Office Supplies		11.45	24.15	
Telephone and Telegraph		210.51	279.82	
Lights, Janitor Service, etc.		128.21	136.50	
Travel Expenses		1792.33	927.65	
Official Bonds		25.00		
Rent		480.00	480.00	
Secretary's Expense		200.00	250.00	
Gifts and Relief		233.70	168.92	
Total Operation.....		\$ 8,047.71	\$ 6,981.01	
CAPITAL				
Furniture and Fixtures		\$ 72.27		
Total Capital		\$ 72.27		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 2.40		
Total Repairs and Replacements		\$ 2.40		
GRAND TOTAL Vet. Welfare Com.		\$ 8,119.98	\$ 6,963.41	\$ 10,000.00
				\$ 10,000.00

E-50—STATE LIQUOR CONTROL BOARD **Schedule 1—Income and Expenditures**

Board of Three Members**Ray L. Wahl, Administrator**

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
170	Liquor Control Board Fund.....	\$ 832,904.71	\$ 246,603.54	\$ 123,688.74
129	Montana Beer Act Fund.....	7,339.99	5,418.43	5,456.00
173	Liquor License Fund.....	4,683.64	25,453.19	28,613.87
	Total Balances.....	\$ 844,928.34	\$ 268,475.16	\$ 157,758.61
COLLECTIONS				
170	Liquor Control Board Fund.....	\$ 6,765,446.30	\$ 7,703,695.45	
129	Montana Beer Act Fund.....	523,853.97	502,447.11	
173	Liquor License Fund.....	33,270.00	32,620.60	
	Total.....	\$ 8,177,492.61	\$ 8,507,237.72	
129	Less Transfer from Beer Fund to General Fund.....	501,060.00	\$ 501,000.00	
173	Less Transfer from Liquor License to General Fund.....		22,453.19	
	Total Available.....	\$ 7,676,492.61	\$ 7,983,784.53	
EXPENDITURES				
170	Liquor Control Board Fund.....	\$ 7,355,241.48	\$ 7,818,110.31	
129	Montana Beer Act Fund.....	34,775.53	1,469.54	
173	Liquor License Fund.....	15,500.45	4,006.13	
	Total Expense Liquor Control Board.....	\$ 7,405,517.46	\$ 7,823,525.98	
170	Dept. of Agri.—Horticulture Division (E-55)	\$ 2,499.99	\$ 2,499.94	
	Total Expenditures.....	\$ 7,408,017.45	\$ 7,826,025.92	
BALANCES AND REVERSIONS				
170	Liquor Control Board Fund.....	\$ 246,603.54	\$ 123,688.74	
129	Montana Beer Act Fund.....	5,5198.43	\$ 5,456.00	
173	Liquor License Fund.....	22,453.19	28,613.87	
	Total Balances and Reversions.....	\$ 268,475.16	\$ 157,758.61	

E-50—STATE LIQUOR CONTROL BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
Liquor Division	"A" by July 1, 1941	July 1, 1941
OPERATION	Law June 30, 1941	June 30, 1942
Salaries: Administrator	A \$ 4,416.64	\$ 5,233.25
Assistant Administrator		3,275.00
Others	492,576.22	452,161.68
Law Enforcement	1,719.26	21,515.00
Postage	4,054.02	3,387.17
Office Supplies and Expense	1,856.50	2,218.56
Telephone and Telegraph	2,717.89	3,569.59
Freight, Express and Drayage	98,786.66	96,425.96
Travel	12,607.10	10,921.31
Law Enforcement Travel	3,923.43	18,107.83
Official Bonds	645.84	3,067.64
Warehouse Supplies	172.84	2,394.62
Rents	37,015.50	36,584.00
Other Insurance	1,765.79	13,662.57
Industrial Accident Insurance	4,002.58	4,165.53
Light, Heat and Water	5,069.75	3,291.75
Taxes and Licenses	6,939.19	171,525.67
General Supplies and Expense	19,064.58	25,217.45
Total Operation	\$ 701,243.30	\$ 880,414.49
Purchases of Liquor	\$ 4,406,969.04	\$ 4,718,188.31
Refunds	24.55	
Petty Cash Fund	150.00	154.85
Distribution of Profits		
To: General Fund	\$ 1,400,000.00	\$ 1,600,000.00
Temperance Commission Fund	5,000.00	
Distribution of Excise Tax		
To: General Fund	\$ 588,082.30	\$ 599,914.58
Total	\$ 7,101,469.19	\$ 7,798,672.23
CAPITAL		
Machinery, Appliances and Autos.	\$ 1,571.44	\$ 3,411.11
Furniture and Fixtures	218.77	10,687.27
Buildings and Attached Fixtures		639.82
Library and Reference Books		84.00
Total Capital	\$ 1,790.21	\$ 14,832.00
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	\$ 175.48	\$ 3,704.31
Machinery, Appliances and Autos	1,776.50	715.82
Furniture and Fixtures	22.80	52.00
Other Repairs and Replacements	7.30	133.86
Total Repairs and Replacements	\$ 1,982.08	\$ 4,606.08
Total Liquor Division	\$ 7,105,241.48	\$ 7,818,110.31

E-50—STATE LIQUOR CONTROL BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL	
		1939 Budget	1941 Budget
Beer Division	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
OPERATION			
Salaries: Administrator and Assistant.....	A	\$ 2,854.21	\$ 1,031.08
Fieldmen—Inspectors		16,563.93	
Office Employees		7,152.77	
Postage		95.00	93.50
Office Supplies and Expenses.....		363.87	224.09
Travel		6,429.94	
Industrial Accident Insurance.....		66.89	1.00
General Supplies and Expenses.....		142.86	52.87
Total Beer Division.....		\$ 34,775.53	\$ 1,409.54
Liquor License Division			
OPERATION			
Salaries: Administrator and Assistant.....	A	\$ 2,041.65	\$ 625.00
Fieldmen—Inspectors		2,837.85	
Office Employees		1,444.65	1,165.02
Postage		345.00	70.00
Office Supplies and Expenses.....		144.15	905.85
Travel		2,792.91	28.84
Industrial Accident Insurance.....		17.85	16.85
General Supplies and Expenses.....		4,826.29	570.14
Official Bonds			16.00
Legal Expense			605.42
Total Liquor License Division.....		\$ 15,500.45	\$ 4,006.12
GRAND TOTAL Liquor Control Board		\$ 7,165,517.46	\$ 7,823,525.98

\$250,000.00 in addition was deposited in the General Fund not shown as an expenditure from this account until July, 1940.

All revenue received for the credit of the Liquor Control Board Fund and the Montana Beer Act Fund and 10% of the revenue received for the credit of the Liquor License Fund should be appropriated for the Liquor Control Board subject to all statutory provisions.

E-51—PUBLIC WELFARE BOARD

Schedule 1—Income and Expenditures

Board of Five Members

J. B. Convery, Administrator

BALANCES		FEDERAL FUNDS	ACTUAL 1940-1941 STATE FUNDS	COUNTY FUNDS	FEDERAL FUNDS	ACTUAL 1941-1942 STATE FUNDS	COUNTY FUNDS
104-22	Old Age Assistance.....	\$ 10,556.23					
104-23	Aid Dependent Children.....	10,326.16					
104-24	Needy Blind.....	801.67					
104-25	Crippled Children.....	12,524.44					
104-26	Child Welfare.....	4,311.51					
105-5	Tannery Act.....						\$ 23,100.00
105-6	Old Accounts.....						
105-7	County Reimbursements.....						
675	State Appropriations.....						
Total Balances.....		\$ 38,620.31					\$ 23,100.00
APPROPRIATIONS AND COLLECTIONS							
104-22	Old Age Assistance.....	\$ 1,468,610.56			1,733,780.77		
104-23	Aid Dependent Children.....	445,119.88			501,591.65		
104-24	Needy Blind.....	31,735.29			51,817.95		
104-25	Crippled Children.....	44,847.00			13,843.33		
104-26	Child Welfare.....	18,176.75					
105-5	Tannery Act.....			\$ 23,350.00			
105-6	Old Accounts.....						\$ 146,895.99
105-7	County Reimbursements.....						436,994.00
675-1	Administration.....	\$ 200,000.00				\$ 185,000.00	
675-2	Old Age Assistance.....	990,000.00				1,250,000.00	
675-3	Aid Dependent Children.....	300,000.00				330,000.00	
675-4	Needy Blind.....	16,500.00				25,000.00	
675-5	Crippled Children.....	40,000.00				250,000.00	
675-5	Grants to Counties.....					16,500.00	
675-6	Child Welfare Service.....	15,000.00				150,000.00	
675-7	General Relief and Contingencies.....	439,500.00				40,000.00	
675-8	Silicosis Payments.....						
Total.....		\$ 2,047,109.79	\$ 2,001,000.00	\$ 23,350.00	\$ 2,301,033.70	\$ 2,246,500.00	\$ 606,989.99
676-4	Transfer from Old Accts to Needy Blind.....					\$ 14,000.00	
675-7	Transfer from Old Accounts to Relief.....					15,000.00	
675-8	Transfer from Old Accts to Silicosis.....		13,000.00			60,000.00	
105-6	Transfer to Gen. Fund from Old Accts.....		2,000.00				79,000.00
Total Available.....		\$ 2,047,109.79	\$ 2,001,000.00	\$ 23,350.00	\$ 2,301,033.70	\$ 2,325,500.00	\$ 527,989.99
EXPENDITURES							
104-22	Old Age Assistance.....	\$ 1,479,166.79			\$ 1,733,780.77		
104-23	Aid Dependent Children.....	455,446.34			501,591.65		
104-24	Needy Blind.....	32,626.36			51,817.95		
104-25	Crippled Children.....	67,371.44			13,843.33		
104-26	Child Welfare.....	22,488.26					
105-5	Tannery Act.....			\$ 250.00			\$ 6,000.00
105-7	County Reimbursements.....						436,994.00
675-1	Administration.....	\$ 200,000.00				\$ 185,000.00	
675-2	Old Age Assistance.....	990,000.00				1,175,000.00	
675-3	Aid Dependent Children.....	300,000.00				330,000.00	
675-4	Needy Blind.....	29,500.00				39,000.00	
675-5	Crippled Children.....	42,000.00				250,000.00	
675-5	Grants to Counties.....					16,500.00	
675-6	Child Welfare Service.....	15,000.00				165,000.00	
675-7	General Relief and Contingencies.....	439,500.00				90,000.00	
675-8	Silicosis Payments.....						
Net Expenditures.....		\$ 2,047,109.79	\$ 2,001,000.00	\$ 250.00	\$ 2,301,033.70	\$ 2,250,500.00	\$ 442,984.00
BALANCES							
105-5	Tannery Act.....			\$ 23,100.00			\$ 17,100.00
105-6	Old Accounts.....						67,895.99
675-2	Old Age Assistance.....					\$ 75,000.00	
Total Balances.....				\$ 23,100.00		\$ 75,000.00	\$ 84,995.99

NOTE: During the 1940-1941 fiscal period, \$13,000.00 was transferred to Needy Blind and \$2,000.00 was transferred to Crippled Children from Old Age Assistance, which fact accounts for the differences between appropriations and expenditures of these accounts.

PUBLIC WELFARE BOARD

Budget Requests

	For Fiscal Year July 1, 1943 to June 30, 1944	For Fiscal Year July 1, 1944 to June 30, 1945
For Old Age Assistance	\$ 1,250,000.00	\$ 1,250,000.00
For Aid to Dependent Children	350,000.00	350,000.00
For Aid to Needy Blind	45,000.00	45,000.00
For Child Welfare Services, Including All State Administrative Costs	20,000.00	20,000.00
For General Relief and Contingencies	350,000.00	350,000.00
For Administrative Costs of the State Department Not Otherwise Provided for and Including Part of the Compensation and Expenses of the Per- sonnel Staff Attached to County Welfare Boards.....	200,000.00	200,000.00
Total for the Foregoing Purposes	\$ 2,215,000.00	\$ 2,215,000.00
For Payments to Persons Having Silicosis Pursuant to Chapter 5, Ses- sion Laws of 1941	125,000.00	125,000.00
TOTALS	\$ 2,340,000.00	\$ 2,340,000.00

The foregoing budget estimates assume that all funds due from counties as reimbursements, and all un-expended balances at the expiration of the fiscal year ending June 30, 1943 and the fiscal year ending June 30, 1944 will be reappropriated for the next appropriation period, and that the State Board of Public Welfare will be granted full authority to transfer a surplus in any account to other accounts.

E-53—WATER CONSERVATION BOARD

Schedule 1—Income and Expenditures

Board of Five Members Appointed by the Governor

Term: Two Years

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
758	Administrative Appropriation	\$ 79,001.92		\$ 29.94
759	Revolving Fund Appropriation.....	244,319.67		
214	Revolving Fund	46,426.19	\$ 7,482.35	28,814.13
	Total Balances.....	\$ 460,747.78	\$ 7,482.35	\$ 28,854.07
APPROPRIATIONS AND COLLECTIONS				
758	Administrative Appropriation	\$ 33,000.00	\$ 75,000.00	\$ 75,000.00
759	Revolving Fund Appropriation.....	67,000.00	125,000.00	125,000.00
	Total Available.....	\$ 560,747.78	\$ 207,482.35	\$ 228,854.07
EXPENDITURES				
758	Administrative Appropriation	\$ 102,783.73	\$ 74,960.06	
759	Revolving Fund Appropriation.....	411,288.06	125,000.00	
214	Revolving Fund	38,943.84	21,331.78*	
	Total Expenditures.....	\$ 552,015.63	\$ 178,628.28	
BALANCES AND REVERSIONS				
758	Administrative Appropriation	\$ 218.19	\$ 29.94	
759	Revolving Fund Appropriation	31.61		
214	Revolving Fund	7,482.35	28,814.13	
	Total Balances and Reversions.....	\$ 7,732.15	\$ 28,854.07	

*Credit

E-53—WATER CONSERVATION BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
Per Diem, Board Members.....	\$ 3,080.00	\$ 1,815.00	\$ 2,500.00	\$ 2,500.00
Salaries: Office Employees.....	15,062.57	12,759.52	13,500.00	13,500.00
Legal and Other Salaries.....	16,882.33	19,231.57	21,000.00	21,000.00
Postage.....	208.00	385.03	400.00	400.00
Stationery and Office Supplies.....	1,332.24	608.80	600.00	600.00
Telephone and Telegraph.....	412.59	487.24	500.00	500.00
Express and Drayage.....	.60	94.84	50.00	50.00
Office Rent.....	1,499.50	1,857.00	1,800.00	1,800.00
Travel, Board Members.....	2,196.81	1,613.57	1,800.00	1,800.00
Travel, Legal and Others.....	4,602.73	3,021.91	3,000.00	3,000.00
Official Bonds.....	55.00	40.00	50.00	50.00
Subscriptions and Periodicals.....	16.00	2.75	10.00	10.00
Industrial Accident Insurance.....	3,830.18	2,116.10	3,000.00	3,000.00
Automobile and Truck Insurance.....	501.22	455.74	500.00	500.00
General Expense.....	367.18	51.89	40.00	40.00
Printing and Binding.....		223.89	200.00	200.00
Other Insurance.....		41.40	50.00	50.00
Auto Expense.....		991.97	1,000.00	1,000.00
Total Operation.....	\$ 60,041.11	\$ 45,798.22	\$ 50,000.00	\$ 50,000.00
CAPITAL				
Machinery, Appliances and Autos.....	\$ 675.97	\$	\$	\$
Furniture and Fixtures.....	109.68			
Library and Reference Books.....		.86		
Scientific Apparatus.....		384.20	400.00	400.00
Total Capital.....	\$ 785.65	\$ 385.06	\$ 400.00	\$ 400.00
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos.....	\$ 1,639.68	\$ 410.25	\$ 400.00	\$ 400.00
Furniture and Fixtures.....	557.25			
Library and Reference Books.....	16.00			
Total Repairs and Replacements.....	\$ 2,212.93	\$ 410.25	\$ 400.00	\$ 400.00
Total Administration.....	\$ 53,039.68	\$ 46,593.53	\$ 50,800.00	\$ 50,800.00
Pre-Construction				
ENGINEERING OFFICE				
Salaries: Office Engineers and Draftsmen.....	\$ 5,989.20	\$ 6,968.04	\$ 7,000.00	\$ 7,000.00
Clerks and Stenographers.....	5,263.79	2,453.54	2,400.00	2,400.00
Postage.....	205.00	335.34	300.00	300.00
Sundry Office and Field Supplies.....	1,636.24	1,093.52	1,200.00	1,200.00
Telephone and Telegraph.....	182.00	307.80	300.00	300.00
Rent.....	1,480.50	1,728.00	1,800.00	1,800.00
General Expense.....	98.99	46.96		
Subscriptions and Periodicals.....	6.00			
Total.....	\$ 14,871.72	\$ 12,933.20	\$ 13,000.00	\$ 13,000.00
CAPITAL				
Machinery and Appliances.....	\$ 350.70	\$	\$	\$
Scientific Apparatus.....	12.40	222.55	100.00	100.00
Furniture and Fixtures.....		10.80		
Total Capital.....	\$ 363.10	\$ 233.35	\$ 100.00	\$ 100.00

E-53—WATER CONSERVATION BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 69.10	\$ 87.33	\$ 85.00	\$ 85.00
Furniture and Fixtures.....		486.70	15.52	15.00	15.00
Scientific Apparatus		53.00	1.39		
Total Repairs and Replacements		\$ 608.80	\$ 104.24	\$ 100.00	\$ 100.00
Total Engineering Office		\$ 15,843.62	\$ 13,270.79	\$ 13,200.00	\$ 13,200.00
FIELD WORK					
Field Engineering Salaries.....		\$ 2,292.81	\$ 450.67	\$ 1,000.00	\$ 1,000.00
Travel.....		916.65	86.49	200.00	200.00
Auto Expenses.....		578.84	740.79	700.00	700.00
General Supplies and Expense		35.94	5.38	100.00	100.00
Total.....		\$ 3,824.27	\$ 1,283.33	\$ 2,000.00	\$ 2,000.00
CAPITAL					
Machinery and Appliances		\$ 2,746.82	\$ 769.47	\$ 1,000.00	\$ 1,000.00
Scientific Apparatus		188.88			
Total Capital		\$ 2,935.70	\$ 769.47	\$ 1,000.00	\$ 1,000.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 1,011.99	\$ 943.35	\$ 800.00	\$ 800.00
Scientific Apparatus		484.93	220.87	200.00	200.00
Total Repairs and Replacements.....		\$ 1,496.92	\$ 1,164.22	\$ 1,000.00	\$ 1,000.00
STREAM GAUGING					
Salaries and Expenses.....		\$ 4,892.95	\$ 4,996.60	\$ 5,000.00	\$ 5,000.00
Total Field Work		\$ 12,149.84	\$ 8,213.62	\$ 9,000.00	\$ 9,000.00
Total Pre-Construction.....		\$ 28,993.46	\$ 21,484.41	\$ 22,200.00	\$ 22,200.00
PROJECT EXPENDITURES					
Pre-Construction.....		\$ 22,680.93	\$ 33,068.53	\$ 35,000.00	\$ 35,000.00
Construction Costs		419,648.55	44,021.45	280,000.00	280,000.00
Total Project Expenditures.....		\$ 442,329.48	\$ 77,099.98	\$ 315,000.00	\$ 315,000.00
Operation and Maintenance.....		21740.47	20,488.02	25,000.00	25,000.00
Rural Electrification					
Salaries: Engineers		\$ 2,542.50	\$ 3,035.14	\$ 3,000.00	\$ 3,000.00
Stenographers		885.00	820.56	1,000.00	1,000.00
General Expense		9.12	5.22		
Total Rural Electrification		\$ 3,436.62	\$ 3,920.92	\$ 4,000.00	\$ 4,000.00

E-53—WATER CONSERVATION BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1945 Budget
State Planning Board	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries		\$ 2,850.49			
Subsistence		139.89			
Postage		55.00			
Office Supplies		118.78			
Telephone and Telegraph		39.24			
Office Rent		256.00			
Total Operation		\$ 3,441.31			
CAPITAL					
Furniture and Fixtures		\$ 34.60			
Total Capital		\$ 34.60			
Total Planning Board		\$ 3,475.91			
Machine Shop—Shawmut					
OPERATION					
Heat, Light, Power		\$ 100.76	\$ 400.00	\$ 400.00	
Express, Freight and Drayage		16.55	50.00	50.00	
Telephone and Telegraph		64.35	150.00	150.00	
Miscellaneous Supplies		90.13	150.00	150.00	
Wash Room Supplies		15.00	15.00	15.00	
Gasoline, Oil, Prestone, Oxygen, etc.		514.62	1,235.00	1,235.00	
Total Operation		\$ 801.41	\$ 2,000.00	\$ 2,000.00	
CAPITAL					
Buildings and Attached Fixtures		\$ 1,123.65	\$ 500.00	\$ 500.00	
Shop Machinery		426.76	400.00	400.00	
Hand Tools and Petty Equipment		59.80	50.00	50.00	
Furniture and Fixtures		46.50	50.00	50.00	
Total Capital		\$ 1,656.71	\$ 1,000.00	\$ 1,000.00	
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 6,583.30	\$ 5,000.00	\$ 5,000.00	
Total Repairs and Replacements		\$ 6,583.30	\$ 5,000.00	\$ 5,000.00	
Total Machine Shop		\$ 9,041.42	\$ 8,000.00	\$ 8,000.00	
GRAND TOTAL Water Conservation Board and State Planning Board		\$ 553,015.63	\$ 178,628.28	\$ 425,000.00	\$ 425,000.00

E-54—BOARD OF EQUALIZATION

Schedule 1—Income and Expenditures

Board of Three Members		E. A. Dye, Chairman Sam D. Goza John A. Mathews		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
580	Appropriation—Salaries and Expenses.	\$ 13,320.87		\$ 14,248.10
286	Administration—Salaries and Expenses.	1,035.50		
287	Gasoline, Coal and Oil—Salaries and Expenses.	239.46		
288	Gasoline, Coal and Oil—Salaries and Expenses.	6,552.84		
289	Income Tax Division—Salaries and Expenses.	2,410.67		
290	Corporation License Tax—Salaries and Expenses.	21.27		
286	Salaries and Expenses.			2,146.32
287	Salaries and Expenses.			4,821.38
Total Balances.		\$ 23,680.61		\$ 21,215.80
APPROPRIATIONS AND COLLECTIONS				
580	Administration—Salaries Fixed by Law.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
580	Administration—Salaries Not Fixed by Law and Exp.	25,650.00	89,154.00	87,204.00
580	Administration—Printing Biennial Report.	1,500.00		
580	Field Supervisor—Salaries and Expenses.	5,400.00		
580	Income Tax Division—Salaries and Expenses.	35,730.00		
580	Store License Division—Salaries and Expenses.	9,800.00		
580	Contractors' License Division—Salaries and Expenses.	1,800.00		
580	Corporation License Tax Division—Salaries and Exp.	10,332.00		
580	Gasoline, Coal and Oil—Salaries and Expenses.	4,909.00		
580	Theatre License Tax Division—Salaries and Exp.	470.00		
286	Administration—Salaries and Expenses.	4,000.00		
287	Gasoline, Coal and Oil—Salaries and Expenses.	1,636.00		
288	Gasoline, Coal and Oil—Salaries and Expenses.	26,180.00		
289	Income Tax Division—Salaries and Expenses.			
290	Corporation License—Salaries and Expenses.	3,443.00		
286	Salaries and Expenses.		13,625.00	12,825.00
287	Salaries and Expenses.		27,570.00	28,110.00
225	Gasoline Drawbacks—Refunds.	1,680,103.15	1,648,792.99	
Total.		\$ 1,849,633.76	\$ 1,794,141.99	\$ 164,354.80
225	Less Transfer to Highway Fund.	\$ 332,978.99	27,801.77	
Total Available.		\$ 1,516,654.77	\$ 1,515,840.22	\$ 164,354.80

E-54—BOARD OF EQUALIZATION—(Continued)

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
EXPENDITURES				
580	Administration—Salaries Fixed by Law.....	\$ 15,000.00	\$ 15,000.00	
580	Administration—Salaries Not Fixed by Law and Exp.....	21,220.92	74,905.90	
580	Administration—Printing Biennial Report.....	1,334.28		
580	Field Supervisor—Salaries and Expenses.....	4,416.22		
580	Income Tax Division—Salaries and Expenses.....	34,020.60		
580	Store License Division—Salaries and Expenses.....	6,894.78		
580	Contractors' License Division—Sal. and Exp.....	6.50		
580	Corporation License Tax Division—Sal. and Exp.....	7,304.02		
580	Gasoline, Coal and Oil—Sal. and Exp.....	1,995.24		
580	Theatre License Tax Division—Sal. and Exp.....	331.19		
286	Administration—Salaries and Expenses.....	3,299.10		
287	Gasoline, Coal and Oil—Sal. and Exp.....	1,586.20		
288	Gasoline, Coal and Oil—Sal. and Exp.....	23,533.72		
290	Corporation License—Salaries and Expenses.....	3,359.67		
286	Salaries and Expenses.....		11,478.68	
287	Salaries and Expenses.....		22,748.62	
285	Gasoline Drawbacks—Refunds.....	1,347,124.16	1,370,491.22	
	Total Expenditures.....	\$ 1,471,316.60	\$ 1,494,624.42	
BALANCES AND REVERSIONS				
580	Appropriation—Salaries and Expenses.....	\$ 31,398.12	\$ 14,248.10	
286	Administration—Salaries and Expenses.....	1,736.40		
287	Gasoline, Coal and Oil—Sal. and Exp.....	489.26		
288	Gasoline, Coal and Oil—Sal. and Exp.....	3,299.12		
289	Income Tax Division—Sal. and Exp.....	2,410.67		
290	Corporation License—Sal. and Exp.....	104.60		
286	Salaries and Expenses.....		2,146.32	
287	Salaries and Expenses.....		4,821.38	
	Total Balances and Reversions.....	\$ 46,438.17	\$ 21,215.80	

E-54—BOARD OF EQUALIZATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries: Board Members.....	"A" \$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Secretary	3,600.00	3,600.00	3,600.00	3,600.00
General Auditor	4,148.15	4,200.00	4,200.00	4,200.00
Counsel	4,412.92	4,000.00	4,300.00	4,300.00
Inheritance Tax Auditor.....	720.00	3,000.00	1,820.00	1,920.00
Field Supervisor	3,000.00	3,000.00	3,000.00	3,000.00
Clerks and Stenographers.....	7,978.84	9,143.24	9,255.00	9,255.00
Fieldmen	540.00	1,156.97	1,350.00	1,350.00
Postage	1,193.22	715.00	1,041.00	1,041.00
Stationery, Record Books and Blanks.....	288.64	1,623.69	1,714.00	1,714.00
Sundry Office Supplies and Expense.....	181.44	292.63	495.00	495.00
Telephone and Telegraph.....	1,044.50	667.65	575.00	575.00
Travel of Others.....	140.29	896.96	2,100.00	2,100.00
Travel, Field Supervisor	1,334.28	1,131.01	1,800.00	1,800.00
Printing and Binding Biennial Reports.....	60.00	60.00	60.00	60.00
Official Bonds	117.00	117.00	200.00	200.00
Subscriptions and Periodicals.....	172.98	121.91	135.00	135.00
Industrial Accident Insurance.....	28.48			
Auto Expense	179.32	1,173.62	1,200.00	1,200.00
General Supplies and Expense.....		1.15		
Freight, Express and Drayage		36.10	2,000.00	
Printing, Other				
Total Operation	\$ 43,501.00	\$ 46,937.59	\$ 53,945.00	\$ 53,945.00
CAPITAL				
Machinery, Appliances and Autos.....	\$ 1,710.00	\$ 701.64	\$	\$
Furniture and Fixtures.....	219.52	24.00	501.00	501.00
Library and Reference Books.....	16.00	13.50	15.00	15.00
Total Capital.....	\$ 1,944.52	\$ 749.14	\$ 516.00	\$ 516.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 325.00	\$ 174.57	\$ 449.00	\$ 1,564.00
Hand Tools and Petty Equipment		3.50		
Furniture and Fixtures		2.30	50.00	50.00
Total Repairs and Replacements.....	\$ 325.00	\$ 180.37	\$ 499.00	\$ 1,614.00
Total Administration.....	\$ 48,770.52	\$ 47,927.10	\$ 54,960.00	\$ 56,075.00
Corporation License Tax Division				
OPERATION				
Salaries: Auditor	\$ 3,600.00	\$ 5,350.00	\$ 2,000.00	\$ 3,800.00
Fieldmen	2,610.35	1,083.25	3,000.00	3,000.00
Office Employees	1,820.00	1,820.00	1,800.00	1,800.00
Postage	605.00	600.00	600.00	600.00
Stationery, Record Books and Blanks.....	506.90	404.74	600.00	600.00
Sundry Office Supplies and Expense.....	90.29	185.27	185.00	185.00
Telephone and Telegraph.....	61.60	45.70	65.00	65.00
Travel	1,507.74	428.81	3,900.00	3,900.00
Official Bonds	15.00	10.00	10.00	10.00
Subscriptions and Periodicals.....	79.00	276.50	212.50	212.50
General Supplies and Expenses		137.39	150.00	150.00
Total Operation	\$ 10,595.88	\$ 10,142.70	\$ 14,122.50	\$ 14,122.50
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 67.81	\$ 28.00	\$ 75.00	\$ 75.00
Total Repairs and Replacements.....	\$ 67.81	\$ 28.00	\$ 75.00	\$ 75.00
Total Corp. License Tax Division.....	\$ 10,663.69	\$ 10,170.70	\$ 14,197.50	\$ 14,197.50

E-54—BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS			
	1939 Budget	1941 Budget	1943 Budget			
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945	
Gasoline, Coal and Oil Tax Division						
OPERATION						
Salaries: Chief Clerk.....	\$	675.00	\$	2,025.00	\$	2,025.00
Auditor and Assistant.....		4,427.48		4,473.81		4,440.00
Office Employees.....		7,645.32		4,216.23		6,900.00
Fieldmen.....		5,929.35		5,307.98		6,750.00
Postage.....		951.00		740.00		950.00
Stationery, Record Books and Blanks.....		1,101.22		951.84		1,125.00
Sundry Office Expense.....		187.04		116.74		165.00
Telephone and Telegraph.....		213.17		221.06		225.00
Travel.....		3,672.10		3,398.58		4,925.00
Printing and Binding Publications.....		225.00				
Official Bonds.....		55.00		20.00		35.00
Freight, Express and Drayage.....				1.79		
Auto Expense.....		568.19		414.30		400.00
General Supplies and Expense.....		11.00		1.54		100.00
Subscriptions and Periodicals.....				2.50		
Total Operation.....	\$	25,650.87	\$	21,891.40	\$	28,040.00
CAPITAL						
Machinery and Appliances.....	\$	56.00				
Hand Tools and Petty Equipment.....		7.50		21.50		
Furniture and Fixtures.....		82.69		28.05		100.00
Total Capital.....	\$	147.19	\$	49.65	\$	100.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances.....	\$	1,063.55	\$	807.57	\$	1,935.00
Furniture and Fixtures.....		43.55				
Total Repairs and Replacements.....	\$	1,107.10	\$	807.57	\$	1,935.00
Total Gasoline, Coal and Oil Tax Division.....	\$	26,905.16	\$	22,748.62	\$	28,415.00
Gasoline Drawbacks.....		\$ 1,347,124.16		1,370,491.22		
Chain Store Division						
OPERATION						
Salaries: Auditor.....	\$	135.00	\$	1,880.00	\$	1,880.00
Clerks and Stenographers.....		4,560.00		2,765.65		2,850.00
Fieldmen.....		648.63		768.39		2,025.00
Postage.....		685.00		490.00		765.00
Stationery, Record Books and Blanks.....		374.56		635.64		650.00
Sundry Office Supplies and Expense.....		37.48		16.20		75.00
Telephone and Telegraph.....		60.00		45.00		75.00
Travel.....		291.40		498.20		1,350.00
Auto Expense.....		12.10				
General Supplies.....						35.00
Total Operation.....	\$	6,804.17	\$	7,099.08	\$	9,705.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances.....	\$	88.61	\$	5.85	\$	75.00
Furniture and Fixtures.....		2.00				15.00
Total Repairs and Replacements.....	\$	90.61	\$	5.85	\$	90.00
Total Chain Store Division.....	\$	6,894.78	\$	7,104.93	\$	9,795.00

E-54—BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Income Tax Division					
OPERATION					
Salaries: Supervisor and Assistant.....		\$ 4,725.00	\$ 4,612.50	\$ 6,300.00	\$ 6,300.00
Auditor and Fieldmen.....		13,726.31	15,837.94	15,570.00	15,570.00
Clerks and Stenographers.....		8,037.18	6,933.93	9,720.00	9,720.00
Postage.....		795.00	930.00	1,200.00	1,200.00
Stationery, Record Books and Blanks.....		3,587.50	3,744.25	5,000.00	5,000.00
Sundry Office Supplies and Expense.....		220.47	185.61	400.00	400.00
Telephone and Telegraph.....		199.36	179.35	200.00	200.00
Freight, Express and Drayage.....		50.15	74.62	75.00	75.00
Travel.....		3,626.51	3,856.37	5,850.00	5,850.00
Official Bonds.....		40.00	40.00	40.00	40.00
General Supplies and Expense.....		57.66	78.60	75.00	75.00
Subscriptions and Periodicals.....			35.00	75.00	75.00
Total Operation.....		\$ 33,075.43	\$ 35,598.27	\$ 44,505.00	\$ 44,505.00
CAPITAL					
Machinery and Appliances.....		\$ 179.70	\$ 530.00	\$ 530.00	\$ 530.00
Hand Tools and Petty Equipment.....		38.25		25.00	25.00
Furniture and Fixtures.....		418.97	44.00	200.00	200.00
Total Capital.....		\$ 636.92	\$ 574.00	\$ 755.00	\$ 755.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 308.25	\$ 9.58	\$ 311.00	\$ 205.00
Furniture and Fixtures.....				50.00	50.00
Total Repairs and Replacements.....		\$ 308.25	\$ 9.58	\$ 261.00	\$ 255.00
Total Income Tax Division.....		\$ 34,020.60	\$ 36,181.85	\$ 45,521.00	\$ 45,515.00
Contractors' License Division					
OPERATION					
Stationery, Record Books and Blanks.....		\$ 6.50			
Total Contractors' License Division.....		\$ 6.50			
Theatre License Division					
OPERATION					
Salaries.....		\$ 280.00			
Office Supplies and Expense.....		47.29			
Travel.....		3.50			
Total Theatre License Division.....		\$ 331.19			
TOTAL.....		\$ 1,471,716.60	\$ 1,494,624.42	\$ 152,888.50	\$ 155,582.50
Less Return of Advances.....		500.00			
GRAND TOTAL Bd. Equalization.....		\$ 1,471,216.60	\$ 1,494,624.42	\$ 152,888.50	\$ 155,582.50
From the General Fund—Salaries Fixed by Law.....				\$ 15,000.00	\$ 15,000.00
From the General Fund—Salaries Not Fixed by Law and Expenses.....				94,544.50	95,579.50
From the Common School Equalization Fund—Salaries and Expenses.....				14,929.00	14,929.00
From the Highway Fund—Salaries and Expenses.....				28,415.00	30,075.00
				\$ 152,888.50	\$ 155,582.50
From the Gasoline Drawback Fund—For Gasoline Tax Drawbacks including refunds to the Federal Government—as much thereof as may be necessary to comply with the provisions of the Law.					

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 1—Income and Expenditures

Appointed by Governor

Albert H. Krnse, Commissioner

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
510 Appropriation—Salaries and Expenses.....	\$ 2,406.33		\$ 7,206.83
352-A Grain Grading Revolving Fund.....	28,117.33		
352-B Horticulture Revolving Fund.....	1,179.96		
352-C Dairy Revolving Fund.....	7,267.95		
352-D Real Estate Revolving Fund.....	6,637.01		
352-G State Fair Revolving Fund.....	1,872.87		
352-H Fertilizer Revolving Fund.....	281.91		
219 Horticulture Fund.....	12.27		
297 Horticulture—Highway.....	76.35		.31
298 Horticulture—Liquor.....			.06
Total Balances.....	\$ 48,852.62		\$ 7,207.20
APPROPRIATIONS AND COLLECTIONS			
510 Administration—Salaries Fixed by Law.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
510 Administration—Salaries Not Fixed by Law.....	4,000.00	4,000.00	4,000.00
510 Administration—Capital and Repairs.....	250.00	250.00	250.00
510 Administration—Operation.....	1,500.00	1,750.00	1,750.00
510 Dairy Division—Salaries and Expenses.....	3,000.00	25,000.00	25,000.00
510 Grain Division—Salaries and Expenses.....		50,000.00	50,000.00
510 Horticulture Division—Salaries and Expenses.....	2,000.00	60,000.00	60,000.00
510 Labor and Publicity Division—Salaries and Expenses.....	10,000.00	5,000.00	5,000.00
510 State Fair—Salaries and Expenses.....		900.00	900.00
510 Real Estate Division—Salaries and Expenses.....		2,500.00	2,500.00
510 Fertilizer Division—Salaries and Expenses.....		350.00	350.00
352-A Grain Grading Revolving Fund.....	54,497.79		
352-B Horticulture Revolving Fund.....	53,439.14		
352-C Dairy Revolving Fund.....	28,627.77		
352-D Real Estate Revolving Fund.....	3,108.50		
352-G State Fair Revolving Fund.....	129.00		
352-H Fertilizer Revolving Fund.....	300.00		
297 Horticulture—Highway.....	6,000.00	6,000.00	6,000.00
298 Horticulture—Liquor.....	2,500.00	2,500.00	2,500.00
Total Available.....	\$ 223,204.82	\$ 162,250.00	\$ 170,457.20

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

EXPENDITURES		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
510	Administration—Salaries Fixed by Law.....	\$ 6,000.00	\$ 5,000.00	
510	Administration—Salaries Not Fixed by Law.....	3,400.83	2,184.60	
510	Administration—Capital and Repairs.....	443.00	101.37	
510	Administration—Operation.....	1,478.33	934.40	
510	Dairy Division—Salaries and Expenses.....	3,620.00	19,121.22	
510	Grain Division—Salaries and Expenses.....		69,611.26*	
510	Horticulture Division—Salaries and Expenses.....	2,000.00	53,107.60	
510	Labor and Publicity Division—Sal and Exp.....	10,006.29	4,553.92	
510	State Fair—Salaries and Expenses.....		898.26	
510	Real Estate Division—Salaries and Expenses.....		1,915.13	
510	Fertilizer Division—Salaries and Expenses.....		109.41	
510	Golden Gate Exposition.....	510.00		
352-A	Grain Grading Revolving Fund.....	58,466.18		
352-B	Horticulture Revolving Fund.....	53,561.90		
352-C	Dairy Revolving Fund.....	25,404.16		
352-D	Real Estate Revolving Fund.....	2,403.65		
352-G	State Fair Revolving Fund.....	1,020.63		
352-H	Fertilizer Revolving Fund.....	555.70		
297	Horticulture—Highway.....	6,076.24	5,999.69	
298	Horticulture—Liquor.....	2,439.89	2,499.94	
Total Expenditures.....		\$ 176,547.50	\$ 156,042.80	
BALANCES AND REVERSIONS				
510	Appropriation—Salaries and Expenses.....	\$ 2,697.18	\$ 7,206.83	
352-A	Grain Grading Revolving Fund.....	24,149.54		
352-B	Horticulture Revolving Fund.....	957.20		
352-C	Dairy Revolving Fund.....	10,491.60		
352-D	Real Estate Revolving Fund.....	7,241.86		
352-G	State Fair Revolving Fund.....	981.34		
352-H	Fertilizer Revolving Fund.....	26.21		
219	Horticulture Fund.....	12.27		
297	Horticulture—Highway.....	.11	.21	
298	Horticulture—Liquor.....	.01	.06	
Total Balances and Reversions.....		\$ 46,657.92	\$ 7,207.20	

*Grain Division Overdrawn \$9,611.26.

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Salaries: Commissioner..	"A"	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Secretary		1,785.00	1,820.00	1,800.00	1,800.00
Office Employees		1,615.83	564.50	1,500.00	1,500.00
Postage		179.50	37.50	100.00	100.00
Stationery, Record Books and Blanks		153.45	131.72	150.00	150.00
Sundry Office Supplies and Expense		108.27	108.27	100.00	100.00
Telephone and Telegraph		296.45	135.81	150.00	150.00
Travel		507.11	427.60	500.00	500.00
Official Bonds		61.20	25.00	30.00	30.00
Dues to National Association		50.00		25.00	25.00
Industrial Accident Insurance		28.78	35.31	35.00	35.00
General Supplies and Expense		45.17	33.23	50.00	50.00
Total Operation		\$ 9,879.76	\$ 8,118.90	\$ 9,440.00	\$ 9,440.00
CAPITAL					
Hand Tools and Petty Equipment			\$ 2.50	\$ 2.50	\$ 2.50
Total Capital			\$ 2.50	\$ 2.50	\$ 2.50
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 421.50	\$ 23.47	\$ 50.00	\$ 50.00
Furniture and Fixtures		21.50	75.40	25.00	25.00
Total Repairs and Replacements		\$ 443.00	\$ 98.87	\$ 75.00	\$ 75.00
Total Administration		\$ 10,332.76	\$ 8,220.27	\$ 9,517.50	\$ 9,517.50
Dairy Division					
OPERATION					
Salaries: Chief		\$ 2,975.00	\$ 2,025.00	\$	\$
Inspectors		9,525.15	8,280.15	13,000.00	13,000.00
Others		1,756.17	1,645.00	1,800.00	1,800.00
Postage		1,483.00	48.80	700.00	700.00
Stationery, Record Books and Blanks		671.48	200.00	200.00	200.00
Sundry Office Supplies and Expense		1,947.05	121.42	500.00	500.00
Telephone and Telegraph		364.56	266.93	275.00	275.00
Freight, Express and Drayage		86.34	52.42	75.00	75.00
Travel		8,247.91	6,498.56	8,000.00	8,000.00
Printing and Binding		3.75		10.00	10.00
Official Bonds		60.00	65.00	65.00	65.00
Industrial Accident Insurance		42.73	101.03	115.00	115.00
General Supplies and Expenses		1,398.79	16.01	2,500.00	2,500.00
Total Operation		\$ 28,661.78	\$ 19,121.32	\$ 27,240.00	\$ 27,240.00
CAPITAL					
Machinery, Appliances and Autos		\$ 127.34		\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment				25.00	25.00
Furniture and Fixtures		117.63		100.00	100.00
Library and Reference Books		3.00			
Scientific Apparatus		66.73		100.00	100.00
Total Capital		\$ 313.70		\$ 375.00	\$ 375.00
REPAIRS AND REPLACEMENTS					
Machinery, Appliances and Autos		\$ 148.68		\$ 25.00	\$ 25.00
Total Repairs and Replacements		\$ 148.68		\$ 25.00	\$ 25.00
Total Dairy Division		\$ 29,024.16	\$ 19,121.32	\$ 27,640.00	\$ 27,640.00

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	1939 Budget	1941 Budget		1943 Budget	
	July 1, 1940 by Law	July 1, 1941 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Grain Division					
OPERATION					
Salaries: Chief Division	\$ 750.00				
Chief Inspector	3,600.00	\$ 3,600.00	\$ 4,200.00	\$ 4,200.00	
Office Assistants	2,912.62	4,022.66	4,750.00	4,750.00	
Scale Inspectors	5,882.78	5,935.76	7,000.00	7,000.00	
Grain Sampler, Chemist & Lab. Helper	11,238.44	16,169.77	19,500.00	19,500.00	
Grain Inspectors	2,412.58	4,024.00	5,000.00	5,000.00	
Attorney and Deputy Sealer	875.00				
Elevator Inspector	1,800.00	1,800.00	2,100.00	2,100.00	
Others	126.65	273.15	750.00	750.00	
Postage	1,845.60	1,097.59	1,500.00	1,500.00	
Stationery, Record Books and Blanks	2,181.00	2,785.02	2,750.00	2,750.00	
Sundry Office Supplies and Expense	437.16	226.62	350.00	350.00	
Telephone and Telegraph	425.87	409.91	450.00	450.00	
Freight, Express and Drayage	311.68	320.12	350.00	350.00	
Rent	1,475.25	1,706.00	1,750.00	1,750.00	
Light, Heat, Power and Water	656.16	820.14	850.00	850.00	
Travel	13,291.65	10,226.79	12,500.00	12,500.00	
Printing and Binding	420	376.74	400.00	400.00	
Official Bonds	46.00	32.50	50.00	50.00	
Chemicals and Laboratory Supplies	1,650.40	3,294.79	3,500.00	3,500.00	
Auto Expense	186.80	154.84	175.00	175.00	
Industrial Accident Insurance	69.96	98.18	100.00	100.00	
General Supplies and Expense	391.13	210.40	300.00	300.00	
Total Operation	\$ 52,574.13	\$ 58,284.98	\$ 68,325.00	\$ 68,325.00	
CAPITAL					
Machinery, Appliances and Autos	\$ 1,723.00	\$ 132.80	\$ 500.00	\$ 500.00	
Hand Tools and Petty Equipment	89.85	40.42	75.00	75.00	
Furniture and Fixtures	422.07	183.09	350.00	350.00	
Library and Reference Books	2.56		1,500.00	1,500.00	
Scientific Apparatus	1,820.49	680.72			
Total Capital	\$ 4,058.36	\$ 1,037.03	\$ 2,425.00	\$ 2,425.00	
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures	\$ 981.66	\$ 22.16	\$ 500.00	\$ 500.00	
Machinery, Appliances and Autos	754.57	187.39	500.00	500.00	
Furniture and Fixtures	52.11	13.19	75.00	75.00	
Scientific Apparatus	6.35	66.52	75.00	75.00	
Total Repairs and Replacements	\$ 1,833.69	\$ 289.25	\$ 1,150.00	\$ 1,150.00	
Total Grain Division	\$ 58,466.18	\$ 59,611.26	\$ 71,900.00	\$ 71,900.00	

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		1939 Budget		1941 Budget		1942 Budget	
Horticulture Division		"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945	
OPERATION							
Salary: Horticulturist		\$	2,725.00	\$	2,700.00	\$	3,000.00
Clerk			1,620.00		1,620.00		1,800.00
Inspectors			29,187.54		39,144.81		46,120.00
Others			561.35		261.45		300.00
Postage			424.49		36.57		250.00
Stationery, Record Books and Blanks			1,012.53		862.91		1,000.00
Sundry Office Supplies and Expense			124.37		522.83		500.00
Telephone and Telegraph			1,331.57		1,429.78		1,600.00
Freight, Express and Drayage			24.65		43.95		50.00
Rent			3,652.69		2,645.50		3,600.00
Light, Heat, Power and Water			791.36		650.35		750.00
Travel			10,412.40		8,817.37	*	8,500.00
Official Bonds			110.00		90.00		90.00
Tags			797.29		1,181.53		1,200.00
Auto Expense			70.37		37.29		75.00
Industrial Accident Insurance			119.16		113.98		115.00
General Supplies and Expense			378.95		205.53		275.00
Travel						**	1,000.00
Total Operation		\$	63,344.62	\$	61,393.05	\$	70,225.00
CAPITAL							
Hand Tools and Petty Equipment		\$	99.90	\$	81.93	\$	100.00
Furniture and Fixtures			134.86		17.25		50.00
					20.00		
Total Capital		\$	234.76	\$	119.18	\$	150.00
REPAIRS AND REPLACEMENTS							
Machinery, Appliances and Autos		\$	668.75	\$	95.00	\$	150.00
Total Repairs and Replacements		\$	668.75	\$	95.00	\$	150.00
Total Horticultural Division		\$	64,238.13	\$	61,607.23	\$	70,525.00
Division of Labor and Publicity							
OPERATION							
Salaries: Commissioner of Labor		\$	2,862.50	\$	2,250.00	\$	2,400.00
Director of Publicity			1,225.00				
Inspector			309.84		1,225.00		1,800.00
Office Employees			861.29				
Postage			182.50				60.00
Stationery, Record Books and Blanks			41.12		13.00		25.00
Sundry Office Supplies and Expense			21.60		1.60		10.00
Telephone and Telegraph			198.79		87.01		200.00
Freight, Express and Drayage .....			.30		.28		
Travel			3,533.65		558.38		1,200.00
Printing and Binding			447.64		295.87		150.00
Auto Expense			19.06		106.35		30.00
Industrial Accident Insurance			8.55		11.95		10.00
General Supplies and Expense			167.50				80.00
Subscriptions and Periodicals					3.00		
Total Operation		\$	9,968.74	\$	4,552.42	\$	5,955.00

*Requested as Inspectors' Local Expense.

**Requested as Travel.

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
CAPITAL				
Library and Reference Books.....		\$ 25.00	\$ 7.50	\$ 10.00
Total Capital.....		\$ 25.00	\$ 7.50	\$ 10.00
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos.....		\$ 4.85		\$ 15.00
Furniture and Fixtures.....		7.80		20.00
Total Repairs and Replacements.....		\$ 12.65		\$ 35.00
Total Div. of Labor and Publicity..		\$ 10,096.39	\$ 4,559.92	\$ 6,000.00
State Fair Grounds				
OPERATION				
Salaries		\$ 900.00	\$ 900.00	\$ 250.00
Telephone		48.20		
Water		39.11		
Power and Light		16.64		
Industrial Accident Insurance.....		16.35		
Other Expense		5.23	1.74*	
Total Operation.....		\$ 1,020.53	\$ 898.26	\$ 250.00
Total Cost of Fair Grounds.....		\$ 1,020.53	\$ 898.26	\$ 250.00
Division of Real Estate				
OPERATION				
Salaries		\$ 1,925.00	\$ 1,800.00	\$ 1,800.00
Office Supplies and Expenses.....		213.40	79.80	150.00
Travel		24.56	37.89	100.00
Printing and Binding.....		55.21		100.00
Official Bonds		5.00	5.00	5.00
Subscriptions and Periodicals.....		20.00		
Industrial Accident Insurance.....		1.82	1.44	5.00
General Supplies and Expense.....		15.00		25.00
Total.....		\$ 2,303.59	\$ 1,915.13	\$ 2,185.00
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos.....		\$ 78.56		\$ 25.00
Furniture and Fixtures.....		21.50		25.00
Total Repairs and Replacements.....		\$ 100.06		\$ 50.00
Total Real Estate Division.....		\$ 2,403.65	\$ 1,915.13	\$ 2,235.00

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Division of Commercial Fertilizers					
OPERATION					
Salaries:		\$ 260.00			
Office Supplies and Expense.		5.75		\$ 10.00	\$ 10.00
Printing and Binding		97.74	109.41	125.00	125.00
Chemical Analysis		43.15		50.00	50.00
General Supplies and Expense		149.06		90.00	90.00
Total Div. Commercial Fertilizers....		\$ 555.70	\$ 109.41	\$ 275.00	\$ 275.00
Golden Gate International Exposition Division					
OPERATION					
Miscellaneous Expense		\$ 510.00			
Total Golden Gate Inter. Exp. Div.....		\$ 510.00			
GRAND TOTAL Dept. Agriculture Labor and Industry		\$ 176,547.50	\$ 156,042.80	\$ 188,342.50	\$ 188,342.50
Appropriation from Liquor Fund				\$ 2,500.00	\$ 2,500.00
Appropriation from Highway Fund				6,000.00	6,000.00
Appropriation from General Fund				179,842.50	179,842.50
				\$ 182,342.50	\$ 188,342.50

*Credit.

E-56—STATE PURCHASING AGENT

Schedule 1—Income and Expenditures

Appointed by Governor		J. E. Henry, Purchasing Agent		
		Actual	Actual	Allowed
	BALANCES	1940-1941	1941-1942	1942-1943
670	Appropriation from: General Fund.....	\$ 3,266.76		\$ 3,249.66
277	Millage Fund.....			
279	Fish and Game Fund.....			
280	Highway Fund.....			
	Total Balances.....	\$ 2,266.76		\$ 3,249.66
	APPROPRIATIONS			
670	Salaries Fixed by Law.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
670	Salaries and Expenses.....	3,875.00	4,875.00	4,875.00
277	Salaries and Expenses, Millage Fund.....	5,000.00	5,000.00	5,000.00
279	Salaries and Expenses, Highway Patrol Fund.....	1,000.00		
279	Salaries and Expenses, Fish and Game Fund.....		1,000.00	1,000.00
280	Salaries and Expenses, Highway Fund.....	13,500.00	13,500.00	13,500.00
	Total Available.....	\$ 31,641.76	\$ 29,375.00	\$ 32,624.66
	EXPENDITURES			
670	Salaries Fixed by Law.....	\$ 5,000.00	\$ 5,000.00	
670	Salaries and Expenses.....	1,625.41	1,625.34	
277	Salaries and Expenses, Millage Fund.....	5,000.00	5,000.00	
279	Salaries and Expenses, Highway Patrol Fund.....	1,000.00		
279	Salaries and Expenses, Fish and Game Fund.....		1,000.00	
280	Salaries and Expenses, Highway Fund.....	13,600.00	13,500.00	
	Total Expenditures.....	\$ 29,325.41	\$ 26,125.34	
	BALANCES AND REVERSIONS			
670	Appropriations from: General Fund.....	\$ 2,316.35	\$ 2,249.66	
	Total Balances and Reversions.....	\$ 2,316.35	\$ 2,249.66	

E-56—STATE PURCHASING AGENT

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Purchasing Agent.....	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy		4,200.00	3,600.00	3,600.00	3,600.00
Office Employees		15,449.39	14,197.45	18,480.00	18,480.00
Postage		800.00	564.50	600.00	600.00
Stationery, Record Books and Blanks		1,671.16	1,479.17	2,000.00	2,000.00
Sundry Office Supplies and Expense.....		293.78	257.76	200.00	200.00
Telephone and Telegraph.....		262.83	353.10	400.00	400.00
Freight, Express and Drayage.....		2.05	4.51	10.00	10.00
Travel		94.72	378.41	1,800.00	1,800.00
Official Bonds		105.00	50.00	50.00	50.00
Legal Advertising		72.00	97.00	150.00	150.00
Subscriptions and Periodicals		8.00	39.35	35.00	35.00
Industrial Accident Board		19.21	18.28	25.00	25.00
General Supplies and Expense.....		17.25	38.50	50.00	50.00
Total Operation.....		\$ 28,195.39	\$ 26,078.43	\$ 32,400.00	\$ 32,400.00
CAPITAL					
Machinery and Appliances.....		\$ 425.00	\$ 15.00		
Hand Tools and Petty Equipment.....		7.30			
Furniture and Fixtures		525.02	1.00		
Library and Reference Books		11.52		25.00	25.00
Total Capital.....		\$ 968.84	\$ 16.00	\$ 25.00	\$ 25.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 100.93	\$ 15.66	\$ 50.00	\$ 50.00
Furniture and Fixtures.....		60.25		50.00	50.00
Hand Tools and Petty Equipment			15.25		
Total Repairs and Replacements.....		\$ 161.18	\$ 30.91	\$ 100.00	\$ 100.00
GRAND TOTAL State Purchasing Agent.....		\$ 29,325.41	\$ 26,125.34	\$ 32,525.00	\$ 32,525.00

E-57—GOVERNOR'S REORGANIZATION COMMITTEE

Schedule 1—Income and Expenditures

Committee of Seven Members		Appointed by the Governor		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
778 Salaries and Expenses..	\$		\$ 20,000.00	\$ 2,769.02
APPROPRIATIONS				
778 Salaries and Expenses...	\$	20,000.00		
Total Available...	\$	20,000.00	\$ 20,000.00	\$ 2,769.02
EXPENDITURES				
778 Salaries and Expenses....			\$ 17,230.98	
BALANCES AND REVERSIONS				
778 Salaries and Expenses...	\$	20,000.00	\$ 2,769.02	

E-57—GOVERNOR'S REORGANIZATION COMMITTEE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		
	"AW"	1939 Budget	1941 Budget
	By	July 1, 1940	July 1, 1941
	Law	June 30, 1941	June 30, 1942
Administration			
OPERATION			
Salaries ..			\$ 250.00
Office Supplies and Expenses.			68.84
Travel			473.04
Employment of Griffenhagen and Associates.			16,438.10
Total Operation ..			\$ 17,230.98

E-60—STATE FORESTER

Schedule 1—Income and Expenditures

Appointed by Governor

Rutledge Parker, State Forester

		Actual	Actual	Allowed
	BALANCES	1940-1941	1941-1942	1942-1943
583	Appropriation—Salaries and Expenses.....	\$ 205.33		\$ 170.50
104-19	Clark-McNary, U. S. Aid.....		\$ 2,874.16	2,717.95
155	Fire Protection Fund.....			12,976.32
156	Slash and Brush Disposal Fund.....			27,280.02
204	Forester's Co-operative Fund.....	21,715.95		
	Total Balances.....	\$ 21,921.28	\$ 2,874.16	\$ 43,144.79
	APPROPRIATIONS AND COLLECTIONS			
462	Deficiency Appropriation—Expenses.....	\$ 5,765.10		
583	Administration—Salaries Fixed by Law.....	3,000.00	\$ 3,000.00	\$ 3,000.00
583	Administration—Salaries Not Fixed by Law.....	4,550.00	4,550.00	4,550.00
583	Administration—Capital and Repairs.....	400.00	400.00	400.00
583	Administration—Operation.....	675.00	675.00	675.00
583	Protection of State Lands.....	13,450.00	13,450.00	13,450.00
583	Timber Sales.....	5,870.00	7,000.00	7,000.00
583	Exchange of Lands.....	450.00	450.00	450.00
104-19	Clark-McNary, U. S. Aid.....		27,695.00	
155	Fire Protection Fund.....		15,712.30	
156	Slash and Brush Disposal Fund.....		101,648.12	
204	Forester's Co-operative Fund.....	80,422.19		
	Total Available.....	\$ 136,503.57	\$ 177,454.58	\$ 72,669.79
	EXPENDITURES			
462	Deficiency Appropriation—Expenses.....	\$ 5,765.10		
583	Administration—Salaries Fixed by Law.....	3,000.00	\$ 3,000.00	
583	Administration—Salaries Not Fixed by Law.....	4,549.19		4,550.00
583	Administration—Capital and Repairs.....	417.91		400.00
583	Administration—Operation.....	730.83		653.06
583	Protection of State Lands.....	13,445.18		13,350.37
583	Timber Sales.....	5,965.32		6,965.66
583	Exchange of Lands.....	467.82		435.41
104-19	Clark-McNary, U. S. Aid.....		27,851.21	
155	Fire Protection Fund.....		2,735.98	
156	Slash and Brush Disposal Fund.....		74,368.10	
204	Forester's Co-operative Fund.....	99,263.98		
	Total Expenditures.....	\$ 133,605.33	\$ 134,309.79	
	BALANCES AND REVERSIONS			
583	Appropriation—Salaries and Expenses.....	\$ 24.08	\$ 170.50	
104-19	Clark-McNary, U. S. Aid.....		2,717.95	
155	Fire Protection Fund.....		12,976.32	
156	Slash and Brush Disposal Fund.....		27,280.02	
204	Forester's Co-operative Fund.....	2,874.16		
	Total Balances and Reversions.....	\$ 2,898.24	\$ 43,144.79	

E-60—STATE FORESTER

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1929 Budget	1941 Budget	1943 Budget	
			July 1, 1940 by Law June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration						
OPERATION		"A" by Law				
Salaries: State Forester.....	A		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Chief Assistant.....			2,600.00	2,600.00	2,600.00	2,600.00
Office Employees.....			1,949.19	1,950.00	3,300.00	3,300.00
Postage.....				200.00	200.00	200.00
Sundry Office Supplies and Expense.....			14.10	61.07	250.00	250.00
Telephone and Telegraph.....			243.87	216.74	250.00	250.00
Travel.....			22.71		100.00	100.00
Printing and Binding.....			71.55	69.15	100.00	100.00
Official Bonds.....			40.00		40.00	40.00
Industrial Accident Insurance.....			68.46	43.00	45.00	45.00
General Supplies and Expense.....			269.34	273.10	275.00	275.00
Total Operation.....			\$ 8,280.02	\$ 8,293.06	\$ 10,160.00	\$ 10,160.00
CAPITAL						
Machinery and Appliances.....			\$ 365.06	\$ 400.00	\$ 400.00	\$ 400.00
Furniture and Fixtures.....			15.50		25.00	25.00
Total Capital.....			\$ 384.56	\$ 400.00	\$ 425.00	\$ 425.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances.....			\$ 19.85		\$ 200.00	\$ 200.00
Other.....			13.50		25.00	25.00
Total Repairs and Replacements.....			\$ 33.35		\$ 225.00	\$ 225.00
Total Administration.....			\$ 8,697.93	\$ 8,693.06	\$ 10,810.00	\$ 10,810.00
Land Protection—From Appropriation						
Salaries and Wages.....			\$ 2,419.66	\$ 2,396.45	\$ 3,100.00	\$ 3,100.00
Sundry Office Supplies and Expense.....				12.13	25.00	25.00
Freight, Express and Drayage.....			11.62		15.00	15.00
Travel.....			90.64	239.69	244.00	244.00
Supplies and Equipment.....			418.07	352.23	400.00	400.00
Subsistence Supplies.....			208.21	177.69	200.00	200.00
Hardware and Sundries.....			22.50		20.00	20.00
Assessments.....			5,765.10			
Industrial Accident Insurance.....			86.28	90.35	108.00	108.00
Fire Protection and Control.....			10,152.19	10,941.63	13,535.00	13,535.00
General Supplies and Expense.....			36.00	40.20	40.00	40.00
Total Land Protection.....			\$ 19,210.28	\$ 13,350.37	\$ 17,687.00	\$ 17,687.00
Timber Sales—From Appropriation						
Salaries.....			\$ 4,821.25	\$ 5,879.55	\$ 9,000.00	\$ 9,000.00
Freight, Express and Drayage.....			2.66	4.00	5.00	5.00
Travel.....			390.24	420.62	650.00	650.00
Subsistence Supplies.....			207.90	177.00	300.00	300.00
Improvements.....			120.50	164.75	100.00	100.00
Industrial Accident Insurance.....			166.67	188.39	315.00	315.00
General Supplies and Expense.....			266.20	131.35	250.00	250.00
Total Timber Sales.....			\$ 5,965.32	\$ 6,965.66	\$ 10,620.00	\$ 10,620.00

E-60—STATE FORESTER—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law		July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Lands Exchanged—From Appropriation				
Salaries	\$ 385.92	\$ 385.10	\$ 400.00	\$ 400.00
Travel	42.05	1.50	40.00	40.00
Subsistence Supplies	23.89	8.00	30.00	30.00
Industrial Accident Insurance	12.95	12.76	14.00	14.00
General Supplies and Expenses		27.05	15.00	15.00
Total Lands Exchanged.....	\$ 467.82	\$ 435.41	\$ 500.00	\$ 500.00
Land Protection—Clark-McNary and Fire Protection				
Salaries and Wages.....	\$ 8,345.91	\$ 6,720.93	\$ 7,200.00	\$ 7,200.00
Postage	69.33	595.05	300.00	300.00
Sundry Office Supplies and Expense.....	4.30	352.62	250.00	250.00
Telephone and Telegraph	15.35	21.45	20.00	20.00
Freight, Express and Drayage	26.06		15.00	15.00
Travel	1,568.11	2,337.78	1,500.00	1,500.00
Printing and Binding.....	1,047.46	149.00	700.00	700.00
Supplies and Equipment	442.10	1,423.20	900.00	900.00
Subsistence, Supplies	1,538.41	296.95	700.00	700.00
Improvement	14.50	23.75	25.00	25.00
Refunds	91.96			
Assessments	12,620.67	18,107.00	17,250.00	17,250.00
Industrial Accident Insurance	211.89	84.61	100.00	100.00
Insurance on Cars	444.61	215.37	250.00	250.00
Allotments to Forestry Association.....	9,643.00		12,250.00	12,250.00
General Supplies and Expense	5,561.00	265.54	250.00	250.00
Total Land Protection.....	\$ 42,024.76	\$ 30,687.19	\$ 41,705.00	\$ 41,705.00
Brush Disposal				
Salaries	\$ 12,319.51	\$ 19,421.75	\$ 22,000.00	\$ 22,000.00
Travel	887.13	655.14	750.00	750.00
Subsistence Supplies	766.74	1,178.72	1,200.00	1,200.00
Industrial Accident Insurance	444.82	778.00	775.00	775.00
General Supplies and Expense.....	631.95	665.53	650.00	650.00
Refunds		39.08		
Total Brush Disposal.....	\$ 16,036.65	\$ 22,554.19	\$ 25,370.00	\$ 25,370.00
Slash Disposal				
Salaries and Wages.....	\$ 33,358.20	\$ 45,434.15	\$ 46,000.00	\$ 46,000.00
Office Supplies and Expenses.....		58.08	50.00	50.00
Travel	1,534.96	926.60	1,500.00	1,500.00
Supplies and Equipment.....	974.01	1,176.72	1,000.00	1,000.00
Subsistence Supplies	1,987.88	2,245.54	2,400.00	2,400.00
New Autos	1,374.79		1,200.00	1,200.00
Printing and Binding.....	1.60			
Refunds	1,810.05	406.12		
Industrial Accident Insurance	1,165.73	1,567.18	1,610.00	1,610.00
General Supplies and Expenses.....	5.35	13.85	15.00	15.00
Total Slash Disposal.....	\$ 42,302.57	\$ 51,813.91	\$ 53,775.00	\$ 53,775.00
GRAND TOTAL State Forester.....	\$ 133,605.33	\$ 134,309.79	\$ 160,467.00	\$ 160,467.00

E-63—REGISTRAR OF MOTOR VEHICLES

Schedule 1—Income and Expenditures

Dudley Jones, Registrar

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
154	Motor Vehicle Fund.....	\$ 181,547.98	\$ 77,063.15	\$ 86,663.20
212	Motor Vehicle Recording Fund.....	4,877.96	41,480.20	11,939.31
	Total Balances.....	\$ 186,425.93	\$ 118,533.35	\$ 98,602.51
COLLECTIONS				
154	Motor Vehicle Fund.....	\$ 107,909.98	\$ 91,884.86	
212	Motor Vehicle Recording Fund.....	36,602.25	28,143.15	
	Total Available.....	\$ 330,938.16	\$ 238,561.36	\$ 98,602.51
EXPENDITURES				
154	Motor Vehicle Fund.....	\$ 50,329.25	\$ 2,000.00*	
212	Motor Vehicle Recording Fund.....		57,252.24	
	Total Expenditures, Reg. Motor Vehicles.....	\$ 50,329.25	\$ 55,252.24	
154	Distribution to Counties (See B-4).....	\$ 150,000.00	\$ 75,165.22	
154	License Plate Factory (See G-5).....	12,075.56	8,775.49	
154	Fire Insurance (See H-10).....		334.10	
212	License Plate Factory (See G-5).....		431.80	
	Total Expenditures.....	\$ 212,404.81	\$ 139,958.85	
BALANCES AND REVERSIONS				
154	Motor Vehicle Fund.....	\$ 77,052.15	\$ 86,663.20	
212	Motor Vehicle Recording Fund.....	41,480.20	11,939.31	
	Total Balances and Reversions.....	\$ 118,533.35	\$ 98,602.51	

*Credit.

E-63—REGISTRAR OF MOTOR VEHICLES
Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A"					
OPERATION	by Law					
Salaries: Deputy Registrar.....	A	\$	2,000.00	\$ 2,000.00		
Office Employees			16,709.41	17,930.95		
Others			480.00	285.00		
Guard			1,100.00	1,200.00		
Postage			10,830.00	15,460.00		
Stationery, Record Books and Blanks.....			6,759.19	7,744.56		
Sundry Office Expense			2,713.68	2,644.66		
Telephone and Telegraph			453.24	247.89		
Freight, Express and Drayage.....			.45	177.90		
Travel			219.48	82.78		
Official Bonds			420.00	410.00		
Material for License Plates			341.50	367.50		
Industrial Accident Insurance			278.72	245.88		
Electricity			1,094.04	730.79		
Water			180.00	175.00		
Insurance on Cars.....			58.03	59.93		
Heat			408.00	1,210.18		
Auto Expense			242.96	40.11		
General Supplies and Expense			287.84	602.03		
Expense of Audit.....			86.78			
Printing and Binding				154.05		
Return of Advance				2,000.00*		
Total Operation.....		\$	44,917.42	\$ 50,913.31		
CAPITAL						
Hand Tools and Petty Equipment.....		\$	154.27	\$ 257.70		
Furniture and Fixtures.....			3,055.75	2,542.75		
Library and Reference Books			12.26	6.26		
Buildings and Attached Fixtures				49.07		
Machinery and Appliances				509.50		
Total Capital.....		\$	3,222.28	\$ 3,365.28		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures		\$	361.45	\$ 20.41		
Machinery and Appliances.....			1,791.17	914.82		
Furniture and Fixtures.....			136.93	28.41		
Total Repairs and Replacements.....		\$	2,189.55	\$ 973.65		
GRAND TOTAL Reg. of Motor Veh.....		\$	50,329.26	\$ 55,262.24		

*Credit.

From the Motor Recording Fund and From the Motor Vehicle Administration Fund, so much thereof as may be necessary to be collected from the Motor Vehicle Fund of the respective counties, in proportion to the number of cars registered in each county, subject to all statutory provisions.

Ditto

E-64—ATHLETIC COMMISSION

Schedule 1—Income and Expenditures

Board of Five Members		Kirby Hoon, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
102-15 Veterans' Memorial Fund.....	\$	2,160.49	\$ 4,481.28	\$ 14,681.02
Total Balances.....	\$	2,160.49	\$ 4,481.28	\$ 14,681.02
COLLECTIONS				
102-15 Veterans' Memorial Fund.....	\$	2,352.63	\$ 1,919.81	
Total Available.....	\$	4,513.12	\$ 6,401.09	\$ 14,681.02
Plus Net Redemption.....	\$	485.75	\$ 8,734.29	
Net Available.....	\$	4,998.87	\$ 15,135.38	
EXPENDITURES				
102-15 Veterans' Memorial Fund.....	\$	517.59	\$ 454.36	
Total Expenditures.....	\$	517.59	\$ 454.36	
BALANCES				
102-15 Veterans Memorial Fund.....	\$	4,481.28	\$ 4,481.28	\$ 14,681.02

NOTE: All surplus is invested (See Schedule B-6A Invested June 30, 1941—\$41,722.55)

E-64—ATHLETIC COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
Administration	"A" by Law	July 1, 1940 July 1, 1941
OPERATION	June 30, 1941	June 30, 1942
Salaries	\$ 247.60	\$ 340.00
Travel	169.99	114.36
Total Operation	\$ 517.59	\$ 454.36

From the Veterans' Memorial Fund, so much thereof as may be necessary, subject to statutory provisions.

**BUDGET FOR THE OPERATION OF THE MONTANA STATE BOARD OF FORESTRY
FOR THE FISCAL YEARS 1944 AND 1945
FOR THE CONSIDERATION OF THE STATE BOARD OF EXAMINERS**

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Salaries: 1 Clerk				\$ 1,200.00	\$ 1,200.00
Temporary Clerical Assistance				100.00	100.00
Travel and Expense, Regular and Special Meetings of Board				300.00	300.00
Typewriter Rental				25.00	25.00
Postage and Stationery, Printing				400.00	400.00
TOTAL				\$ 2,025.00	\$ 2,025.00

SOIL CONSERVATION COMMITTEE

Chapter 72, Laws of 1939

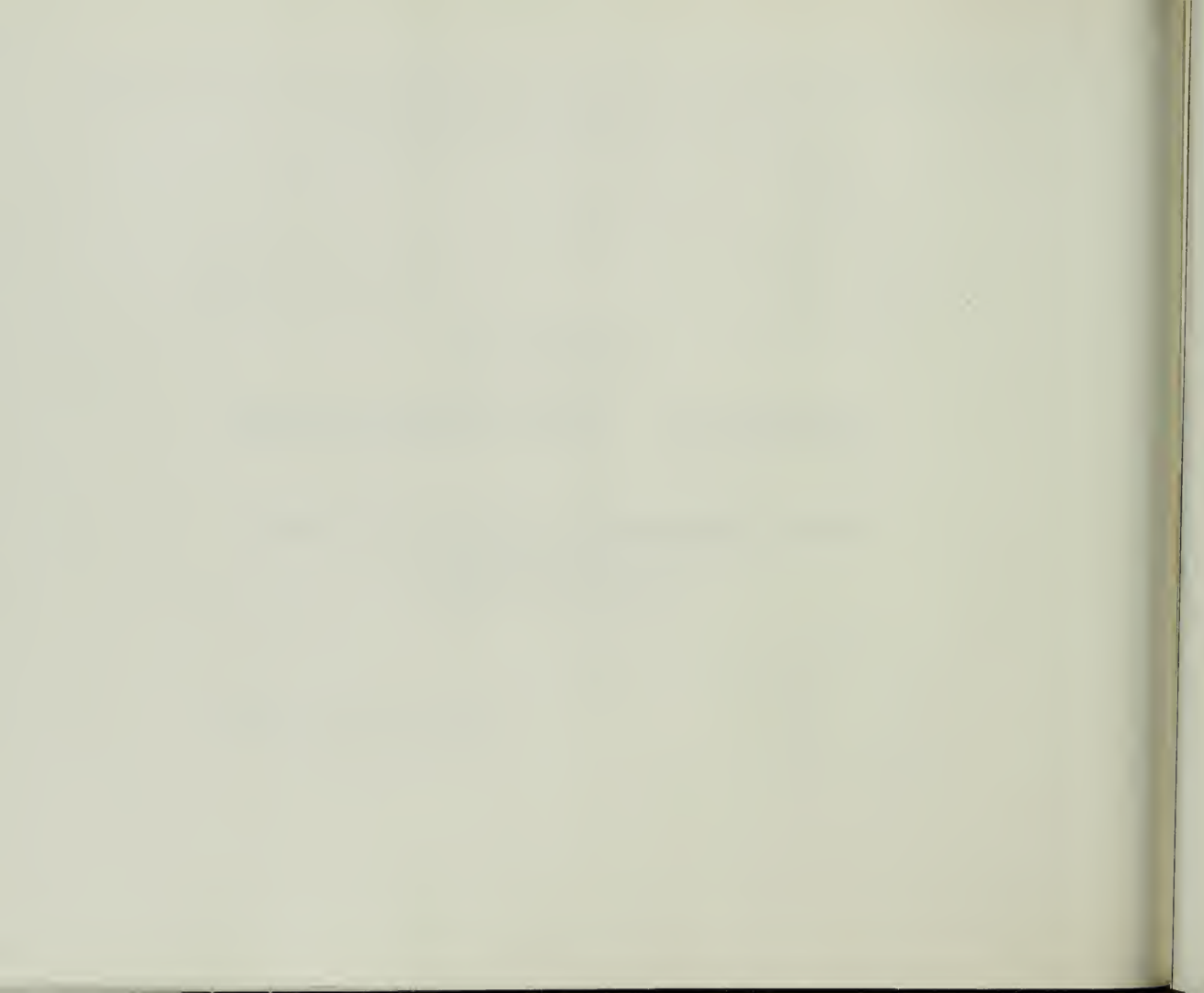
BUDGET ESTIMATE FOR STATE SOIL CONSERVATION COMMITTEE

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
1. Printing and Publication of Legal Notices				\$ 250.00	\$ 250.00
2. Expenses in Conducting Hearings and Referenda				250.00	250.00
3. Stationery, Postage, Office Supplies and Office Equipment for State Soil Conservation Committee				200.00	200.00
4. Mileage of State Soil Conservation Committee				700.00	700.00
5. Per Diem of State Soil Conservation Committee				400.00	400.00
Appropriation Requested				\$ 1,800.00	\$ 1,800.00

PART III

GENERAL APPROPRIATIONS

FOR UNIVERSITY AND CUSTODIAL
INSTITUTIONS



COMPILED STATEMENT OF INCOME AND EXPENDITURES

Greater University of Montana

Schedule 1—Income and Expenditures

	Actual 1940-1941	Actual 1941-1942
BALANCES		
Appropriations from Millage Fund.....	\$ 10,996.01	\$ 16,469.33
Appropriations from General Fund.....		
Revolving Fund Accounts (earnings).....	30,881.44	12,540.09
Land Grant Funds (interest and income).....	3,308.20	16,318.82
Federal Funds.....	18.08	205.06
Gifts, Endowments and Trusts.....	62,071.29	58,869.04
Interest and Sinking Funds.....	51,705.79	54,940.73
Local Self-Supporting Funds.....	15,863.21	13,629.55
Local Dormitory Funds.....	80,399.62	84,172.23
Construction Funds.....	66,521.35	470.78
Total Balances	\$ 311,864.99	\$ 257,625.42
APPROPRIATIONS—MILLAGE		
State University.....	\$ 286,500.00	\$ 311,100.00
Agricultural College.....	178,900.00	110,440.00
Experiment Station.....	74,000.00	82,200.00
Extension Service.....	45,000.00	50,000.00
School of Mines.....	78,400.00	78,400.00
Normal College.....	66,000.00	65,000.00
Eastern Montana Normal School.....	60,000.00	67,000.00
Northern Montana College.....	81,200.00	85,000.00
Student Railway Fare Refunds.....	2,000.00	2,000.00
Deficiency—School of Mines.....	225.73	
Total Appropriations, Millage	\$ 861,300.73	\$ 966,140.00
APPROPRIATIONS—GENERAL FUND		
State University.....	\$ 155,000.00	\$ 155,000.00
Agricultural College.....	105,000.00	105,000.00
Experiment Station.....	5,150.00	5,150.00
Extension Service.....	3,600.00	3,600.00
School of Mines.....	17,000.00	17,000.00
Normal College.....	12,500.00	12,500.00
Eastern Montana Normal School.....	14,500.00	14,500.00
Northern Montana College.....	18,000.00	18,000.00
Total General Fund Appropriations	\$ 330,750.00	\$ 330,750.00
LAND GRANT FUNDS (Interest and Income)		
State University.....	\$ 30,340.24	\$ 25,207.16
Agricultural College.....	45,443.56	55,807.50
School of Mines.....	33,421.81	34,868.88
Normal College.....	8,437.85	9,031.86
Eastern Montana Normal School.....	6,229.40	5,667.94
Total Land Grant Fund	\$ 123,873.16	\$ 130,575.34
EARNINGS AND COLLECTIONS		
State University.....	\$ 166,045.96	\$ 166,045.96
University Forestry Experiment Station.....	9,930.99	8,349.95
Agricultural College.....	105,000.00	105,000.00
College Nursing Education.....	1,027.76	22,265.02
Experiment Station.....	2,673.30	2,673.30
Grain Laboratory.....	26.23	6,566.46
Sub-Stations.....	2,765.09	
Grain Laboratory Special.....	5,144.70	
Northern Montana Special.....	4,839.17	
Animal Husbandry Special.....	21,511.36	44,839.11
Extension Service.....	3,197.41	
School of Mines.....	18,561.04	
Bureau of Mines.....	581.65	
Normal College.....	13,134.78	
Eastern Montana Normal School.....	8,991.90	
Northern Montana College.....	22,333.93	
Total Earnings and Collections	\$ 394,965.32	\$ 82,011.44

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Greater University of Montana

Schedule 1—Income and Expenditures

	Actual 1941-1942	Allowed 1942-1943
FEDERAL FUNDS		
University C. A. A. Fund.....	\$ 1,510.00	\$ 6,588.40
College Morrill-Nelson Fund.....	76,574.53	76,285.05
College C. A. A. Fund.....		4,778.00
College Nursing Fund.....		4,298.20
College Education & Training Defense Workers Fund.....		12,111.95
Experiment Station, Adams Fund.....	15,000.00	15,000.00
Experiment Station, Bankhead-Jones Fund.....	15,503.16	15,503.16
Experiment Station, Hatch Fund.....	15,000.00	15,000.00
Experiment Station, Farnell Fund.....	60,000.00	60,000.00
Extension Service, Capper-Ketchum.....	23,299.65	23,030.42
Extension Service, Smith-Lever.....	150,437.99	150,757.22
Mines C. A. A. Fund.....	204.00	775.50
Mines E. D. T. Explosives Fund.....		2,188.56
Mines Safety Engineering Fund.....		1,372.00
Total Federal Funds.....	\$ 257,689.33	\$ 387,798.26
GIFTS, ENDOWMENTS, TRUSTS, Etc.		
University Building Fund.....	\$ 15,777.95	\$ 19,702.75
C. P. A. Fund.....		325.00
Scholarships, Prizes and Endowments.....	4,695.37	5,432.03
College Building Fund.....	4,267.50	3,087.00
Walsh Endowment Fund.....	200.48	82.54
Total Gifts, Endowments and Trusts.....	\$ 25,431.30	\$ 28,639.72
SELF-SUPPORTING FUNDS		
U. S. Range Fund.....	\$ 16,409.68	\$ 22,706.95
Huntley Station Fund.....	3,142.49	4,458.18
Total Self-Supporting Funds.....	\$ 19,552.17	\$ 27,165.13
INTEREST AND SINKING FUNDS		
University Residence Hall, Int. and Sink Fund.....	\$ 17,315.00	\$ 41,542.50
University Student Union, Int. and Sink Fund.....	13,671.15	9,661.27
University Chemistry-Pharmacy, Int. and Sink Fund.....	9,618.75	
College Residence Hall, Int. and Sink Fund.....	12,480.00	12,280.00
College Student Union, Int. and Sink Fund.....	16,712.50	17,562.50
Mines Residence Hall, Int. and Sink Fund.....	15,580.00	15,400.00
Mines Library and Museum, Int. and Sink Fund.....	8,205.75	8,608.75
Normal College Residence Hall, Int. and Sink Fund.....	7,360.00	8,180.00
Eastern Mont. Normal, Int. and Sink Fund.....	11,100.00	10,900.00
Northern Mont. College Residence Hall, Int. and Sink Fund.....	8,480.00	11,100.00
Total Interest and Sinking Funds.....	\$ 120,526.19	\$ 132,345.02
LOCAL DORMITORY FUNDS		
University Residence Hall.....	\$ 109,449.44	\$ 73,011.39
College Residence Hall.....	29,782.89	43,248.63
Mines Residence Hall.....	18,703.21	19,903.21
Normal College Residence Hall.....	22,684.32	23,234.18
Northern Montana Residence Hall.....	19,888.00	16,327.10
Total Local Dormitory Funds.....	\$ 210,508.86	\$ 175,724.51
Total Available.....	\$ 2,425,612.05	\$ 2,519,774.84
EXPENDITURES		
State University.....	\$ 555,267.04	\$ 557,852.42
Agricultural College.....	539,052.62	536,328.31
Experiment Station.....	238,682.04	264,259.47
Extension Service.....	221,664.07	225,654.68
School of Mines.....	158,195.22	186,856.15
Normal College.....	121,270.15	118,754.69
Eastern Montana Normal School.....	89,359.35	84,519.55
Northern Montana College.....	109,485.38	129,644.74
Office of Executive Secretary.....	5,107.69	2,381.88
Total Expenditures.....	\$ 2,138,495.66	\$ 2,187,157.89
Balances and Reversions.....	\$ 287,116.39	\$ 332,616.95
Less Reversion Milage Appropriations.....	9,762.51	
Less Reversion Revolving Funds.....	19,728.25	
Balance Carried Over.....	\$ 257,625.42	\$ 332,616.96

UNIVERSITY OF MONTANA

Schedule 2—Detail of Expenditures

INSTITUTIONS—1940-1941	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
State University.....	\$ 414,089.01	\$ 162,073.21	\$ 38,226.65	\$ 28,668.75	\$ 13,209.42	\$ 656,267.04
State College.....	333,143.87	97,591.84	83,077.92	11,114.27	14,225.72	539,063.62
Experiment Station.....	171,080.43	49,862.65	11,144.53	5,954.53		239,042.94
Extension Service.....	192,505.49	27,119.37	1,249.89	502.21		221,564.07
School of Mines.....	91,907.28	48,616.36	4,255.96	3,423.77	9,988.95	168,196.32
Normal College.....	86,449.31	27,061.97	1,543.34	2,695.53		121,759.15
Eastern Montana Normal School.....	60,470.58	14,387.21	8,318.37	682.69	5,000.00	89,359.35
Northern Montana College.....	65,219.68	29,690.58	10,856.07	719.95	3,000.00	109,485.38
Office of Executive Secretary.....	4,418.33	676.01		13.55		5,107.49
Totals.....	\$ 1,419,284.18	\$ 457,282.10	\$ 159,177.24	\$ 53,328.05	\$ 49,424.09	\$ 2,138,495.66
Per Cent to Totals.....	66.4%	21.4%	7.4%	2.5%	2.3%	100%
1941-1942						
State University.....	\$ 425,014.71	\$ 147,931.61	\$ 27,463.78	\$ 16,310.91	\$ 32,101.41	\$ 657,862.42
State College.....	359,408.35	131,328.18	26,521.61	15,498.47	15,576.70	538,333.31
Experiment Station.....	180,256.05	58,620.73	18,854.85	6,523.79		264,255.47
Extension Service.....	194,526.16	28,620.47	1,967.04	541.01		225,654.68
School of Mines.....	95,901.59	51,640.85	4,862.59	3,552.33	11,028.79	166,986.15
Normal College.....	84,460.81	26,319.56	1,287.44	1,186.88	5,000.00	118,754.69
Eastern Montana Normal School.....	60,189.91	14,081.30	4,388.95	555.26	5,000.00	84,519.55
Northern Montana College.....	68,572.51	34,268.53	19,176.09	3,256.61	4,000.00	129,644.74
Office of Executive Secretary.....	2,523.50	666.32	12.00	70.96		3,281.88
Totals.....	\$ 1,481,259.59	\$ 482,977.60	\$ 104,474.38	\$ 45,739.42	\$ 72,766.90	\$ 2,187,157.89
Per Cent to Totals.....	67.7%	22.1%	4.7%	2.1%	3.4%	100%

GROSS REGISTRATION FOR SCHOOLS

	University	College	School of Mines	Normal College	Eastern Montana Normal	Northern Montana College
1940 Summer Session.....	853			176	187	98
1940 Fall Quarter.....	1,879	1,769	340	238	280	464
1941 Winter Quarter.....	1,763	1,616		229	274	431
1941 Spring Quarter.....	1,662	1,541	287	213	269	393
1941 Summer Session.....	655			164	161	77
1941 Fall Quarter.....	1,569	1,732	293	192	227	405
1942 Winter Quarter.....	1,367	1,604		230	230	359
1942 Spring Quarter.....	1,268	1,494	251	169	199	324

The School of Mines operates under two semesters of 18 weeks each. The Normal College operated under the two semester periods for 1941-1942.

F-1—STATE UNIVERSITY

Schedule 1—Income and Expenditures

Under Board of Education

	Actual 1940-1941	E. O. Melby, President	
		Actual 1941-1942	Allowed 1942-1943
BALANCES			
276 Appropriation	\$ 265.57	\$	\$ 594.54
808 Appropriation—General Fund			16,861.86
362 Revolving Fund	7,045.62		
378 Forestry Nursery Revolving	5,454.89		
102-8 Interest and Income Fund	1,416.96		
104-33 University C. A. A. Fund		OD 3,583.98	18.41
160 University Experiment Station		6,750.90	6,401.38
177 C. P. A. Fund	442.82	513.27	32.55
247 University Building Fund	24,498.28	19,880.92	25,619.07
387-16 Student Union Building Int. and Sink Fund	7,584.76	7,375.92	8,397.19
387-17 Residence Hall, Int. and Sink Fund	776.25	990.00	5,602.50
387-19 Chemistry-Pharmacy Int. and Sink Fund	26,668.08	26,461.83	17,268.08
Scholarships, Prizes and Endowments	6,715.81	5,623.62	5,516.53
Residence Hall Fund, Local	53,394.18	59,597.11	36,591.47
Total Balances	\$ 133,163.23	\$ 127,975.44	\$ 124,461.85
APPROPRIATIONS AND COLLECTIONS			
276-1 Appropriation—Salaries and Expenses	\$ 284,600.00	\$ 285,860.00	\$ 295,860.00
276-2 Appropriation—Salary Adjustments, Physical Plant	2,000.00	5,240.00	8,240.00
276-3 Appropriation—Salary Adjustments, Inst. and Clerks		20,000.00	23,000.00
275 Appropriation—Student Travel Refunds	309.08	228.38	
808 Appropriation—Salaries and Expenses		155,000.00	155,000.00
362 Revolving Fund	156,045.96		
378 Forestry Nursery Revolving	9,930.99		
102-8 Interest and Income Fund	30,340.34	25,207.16	
104-33 University C. A. A. Fund	1,510.00	6,588.40	
160 University Experiment Station		8,349.55	
177 C. P. A. Fund	580.90	335.00	
247 University Building Fund	26,396.70	19,702.75	
387-16 Student Union Int. and Sink Fund	13,671.16	9,661.27	
387-17 Residence Hall, Int. and Sink	17,315.00	41,642.50	
387-19 Chemistry-Pharmacy, Int. and Sink		9,615.75	
Scholarships, Prizes and Endowments	4,605.37	5,407.03	
Residence Hall Fund, Local	109,449.44	73,011.39	
Local Scholarships and Prizes		15.00	
Total	\$ 798,436.92	\$ 784,234.27	\$ 606,561.85
Less Transfer to Executive Secretary	\$ 1,474.78	1,900.00	
Less Transfer from Univ. Bldg. Fund	5,618.75		
Total Available	\$ 787,342.39	\$ 782,334.27	

F.1—STATE UNIVERSITY—(Continued)

Schedule 1—Income and Expenditures

		Actual	Actual
		1940-1941	1941-1942
EXPENDITURES			
276-1	Appropriation—Salaries and Expenses.....	\$ 282,272.13	\$ 282,959.00
276-2	Appropriation—Salary Adj., Physical Plant.....	2,017.98	19,460.04
276-3	Appropriation—Salary Adj., Instructors and Clerks.....		6,186.42
275	Appropriation—Student Travel Refunds.....	309.08	228.28
808	Appropriation—Sal. and Exp., General Fund.....		128,138.14
362	Revolving Fund.....	158,982.35	
278	Forestry Nursery Revolving.....	8,634.98	
102-8	Interest and Income Fund.....	28,173.22	28,772.73
104-33	University C. A. A. Fund.....	1,512.11	8,088.02
160	University Experiment Station.....		8,699.47
177	C. P. A. Fund.....	509.56	755.72
247	University Building Fund.....	20,295.31	13,964.66
387-16	Student Union Int. and Sink.....	12,880.00	7,540.00
387-17	Residence Hall, Int. and Sink.....	17,101.25	37,030.00
387-19	Chemistry-Pharmacy Int. and Sink.....	9,526.00	9,292.75
	Scholarships, Prizes and Endowments.....	4,697.96	6,514.12
	Residence Hall Fund, Local.....	106,246.61	93,017.63
	Local Scholarships and Prizes.....		15.00
Total Expenditures.....		\$ 656,267.04	\$ 557,862.42
BALANCES AND REVERSIONS			
276	Appropriation.....	\$.68	\$ 594.54
808	Appropriation, General Fund.....		16,861.85
362	Revolving Fund.....	2,059.22	
378	Forestry Nursery Revolving.....	6,150.90	
102-8	Interest and Income.....	3,582.98	18.41
104-33	University C. A. A. Fund.....	2.11	498.27
160	University Experiment Station.....		6,491.28
177	C. P. A. Fund.....	513.27	92.65
247	University Building Fund.....	19,880.52	25,619.07
387-16	Student Union, Int. and Sink.....	7,775.92	9,397.19
387-17	Residence Hall, Int. and Sink.....	990.00	5,602.50
387-19	Chemistry-Pharmacy Int. and Sink.....	26,661.82	17,268.08
	Scholarships, Prizes and Endowments.....	5,522.62	6,516.53
	Residence Hall Fund, Local.....	56,697.11	26,691.47
Total Balances and Reversions.....		\$ 121,075.25	\$ 124,461.86

F-1—STATE UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: President		\$ 5,732.00	\$ 6,865.49	\$ 6,000.00	\$ 6,000.00
Business Manager and Registrar		2,445.00	2,734.16	4,250.00	4,250.00
Assistant Business Manager		2,800.00	2,882.26	3,050.00	3,050.00
Assistants		2,520.00	2,561.89	2,450.00	2,450.00
Dean of Men		2,315.10	2,592.50	1,240.00	1,240.00
Dean of Women		2,400.00	2,650.00	2,850.00	2,850.00
Student Assistants		300.02	265.66		
Clerical Employees		18,543.43	22,287.51	26,952.22	26,952.22
Other Employees			1,293.22	1,250.00	1,250.00
Postage		1,608.82	1,328.65	1,500.00	1,500.00
Stationery, Record Books and Blanks		1,750.57	1,500.44	2,000.00	2,000.00
Sundry Office Supplies		725.27	691.18	250.00	250.00
Telephone and Telegraph		294.45	471.60	500.00	500.00
Freight, Express and Drayage		20.08	1,208.92	100.00	100.00
Travel		761.63	985.29	1,000.00	1,000.00
Publications and Publicity		4,647.44	730.48	3,500.00	2,500.00
Diplomas		740.61	674.37	750.00	750.00
Industrial Accident Insurance		21.28	34.42	35.00	35.00
Dues to Associations		142.00	87.00	100.00	100.00
Premiums on Bonds		176.83	148.35		
Other Expenses		390.11	1,371.97	440.00	440.00
Total Operation		\$ 51,346.20	\$ 55,445.38	\$ 58,218.32	\$ 58,218.32
CAPITAL					
Furniture and Fixtures		\$ 66.79			
Total Capital		\$ 66.79			
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 57.50			
Hand Tools and Petty Equipment		10.60			
Total Repairs and Replacements		\$ 68.10			
Total Cost of Administration		\$ 51,481.09	\$ 55,445.38	\$ 58,218.32	\$ 58,218.32

F-1—STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Educational System		1939 Budget	1941 Budget	1943 Budget	
OPERATION	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Salaries: Professors and Associates.....		\$ 154,267.03	\$ 164,914.69	\$ 171,401.66	\$ 169,925.00
Assistant Professors		36,854.23	48,544.18	49,500.00	52,000.00
Instructors		71,076.45	62,511.57	57,150.00	57,150.00
Graduate Instructors		1,856.50			
Supervision Teachers		2,040.00		1,600.00	1,500.00
Clerks and Stenographers		14,234.07	13,837.15	15,690.00	15,690.00
Student Assistants		8,402.22	7,636.14	11,590.00	11,590.00
Special Lecturers		1,141.25	2,670.00	2,850.00	2,850.00
Other Employees		6,252.54	6,385.52	2,946.66	2,946.66
Assistants			3,335.00	900.00	900.00
Postage		1,666.27	1,845.76	1,750.00	1,750.00
Stationery, Record Books and Blanks		4,940.19	535.92	3,000.00	3,000.00
Sundry Office Supplies		1,972.13	1,222.20	1,250.00	1,250.00
Telephone and Telegraph		526.08	283.57	400.00	400.00
Freight, Express and Drayage		256.47	287.54	250.00	250.00
Travel		2,886.19	2,944.35	2,000.00	2,000.00
Chemicals and Laboratory Supplies		8,516.97	7,284.51	7,250.00	7,250.00
Public Exercises		427.12			
Magazines and Periodicals		3,682.02	2,211.71	2,500.00	2,500.00
Scholarships and Prizes		171.19	406.39		
Student Travel Refunds		209.68	228.38		
Supplies for Print Shop		560.09	610.85	600.00	600.00
C. P. A. Expenses		204.87	640.72		
Industrial Accident Insurance		237.32	251.31	300.00	300.00
Tests and Examinations		122.92			
Seeds and Plants for Experiment Station		164.17	256.37		
Rent of Land for Forestry		1,800.60	1,800.00		
Other Supplies and Expenses		4,361.79	4,446.24	4,000.00	4,000.00
Hardware and Sundry Supplies			72.23	100.00	100.00
Rent of Home Economics House			975.00		
Total Operation.....		\$ 329,049.16	\$ 326,127.51	\$ 326,928.32	\$ 327,961.66
CAPITAL					
Buildings and Attached Fixtures			\$ 212.30		
Machinery and Appliances	\$	1,471.02	1,353.77		
Hand Tools and Petty Equipment		221.69	72.23	250.00	250.00
Furniture and Fixtures		1,690.13	835.50		
Library and Reference Books		10,360.06	9,136.94	8,500.00	8,500.00
Scientific Apparatus		1,086.86	725.99	500.00	500.00
Museum and Collections		412.92	164.03		
Total Capital.....	\$	15,242.18	12,501.16	9,250.00	9,250.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures					
Machinery and Appliances	\$	188.23	\$ 102.01	\$	\$
Hand Tools and Petty Equipment		2,553.69	365.36		
Furniture and Fixtures		118.40	124.60	250.00	250.00
Library and Reference Books		73.66	47.95		
Scientific Apparatus		1.50	7.68		
		269.70	133.95	500.00	500.00
Total Repairs and Replacements	\$	3,206.28	782.45	750.00	750.00
Total Cost of Education	\$	347,497.62	349,421.12	346,928.32	347,961.66

F-1—STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Physical Plant	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Chief Engineer.....		\$ 2,800.00	\$ 2,966.66	\$ 3,200.00	\$ 3,200.00
Engineers and Firemen.....		8,908.38	10,558.07	11,175.00	11,175.00
Janitors.....		13,481.51	15,232.05	17,350.00	17,350.00
Student Help.....		2,851.46	1,453.55	3,000.00	3,000.00
Telephone Operator and Messenger.....		1,785.16	2,010.58	2,150.00	2,150.00
Watchmen and Special Police.....		2,742.55	3,140.17	3,720.00	3,720.00
Truck Driver.....		1,551.54	1,657.00	1,800.00	1,800.00
Gardeners.....		3,077.31	3,206.59	3,680.00	3,680.00
Clerical Help.....		1,421.62	1,421.97	1,710.00	1,710.00
Repairman.....		1,239.60	1,479.96	1,600.00	1,600.00
Temporary Help.....		111.00	201.59		
Sundry Office Supplies.....		111.04	188.08	200.00	200.00
Fuel.....		13,365.27	14,255.70	16,000.00	17,000.00
Light and Power.....		4,971.08	4,992.23	5,000.00	5,000.00
Water.....		3,675.29	4,185.53	4,250.00	4,250.00
Gas.....		283.46	253.02	300.00	300.00
Improvement Taxes.....		477.91	452.11	450.00	450.00
Hardware and Supplies.....		797.13	575.38	775.00	775.00
Industrial Accident Insurance.....		1,035.01	1,145.33	1,200.00	1,200.00
Motor Truck Supplies.....		633.84	356.44	500.00	500.00
Oils and Greases.....		332.90	560.29	350.00	350.00
Janitor Supplies.....		4,825.83	1,238.53	2,150.00	2,150.00
Laundry.....		86.85	90.11	100.00	100.00
Telephone Exchange Rental.....		2,501.43	2,559.38	2,600.00	2,600.00
Campus Supplies.....		280.56	184.45	265.00	265.00
Boiler Inspection and Insurance.....		143.58	50.21	150.00	25.00
Other Supplies and Expenses.....		271.01	54.12	220.00	350.00
Rent of Buildings.....			535.53		
Total Operation.....		\$ 73,740.41	\$ 74,974.52	\$ 83,895.00	\$ 84,900.00
CAPITAL					
Buildings and Attached Fixtures.....			\$ 726.67	\$	\$
Land and Land Improvements.....		\$ 706.90	8.50		
Steam Conducts.....		20,395.31			
Machinery and Appliances.....		33.96			
Hand Tools and Petty Equipment.....		21.50	26.55		
Furniture and Fixtures.....		1,103.44	635.90	1,000.00	1,000.00
New President's Home.....			13,505.00		
Total Capital.....		\$ 32,261.11	\$ 14,902.62	\$ 1,000.00	\$ 1,000.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements.....		\$ 2,539.10	\$ 479.88	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures.....		8,207.88	9,384.76	7,500.00	8,500.00
Machinery and Appliances.....		2,404.56	606.48	750.00	750.00
Hand Tools and Petty Equipment.....		442.45	277.70	250.00	250.00
Furniture and Fixtures.....		1,730.64	1,717.77	2,000.00	4,000.00
Total Repairs and Replacements.....		\$ 15,324.63	\$ 12,436.59	\$ 11,000.00	\$ 14,000.00
Additional Repairs and Replacements, Special Approp.....				25,000.00	25,000.00
Total Cost of Physical Plant.....		\$ 111,326.15	\$ 102,313.73	\$ 130,895.00	\$ 124,900.00
Total.....		\$ 510,204.86	\$ 507,180.23	\$ 526,041.84	\$ 531,079.98
Less Decrease in Store Supplies.....		790.58			
Increase in Store Supplies.....			2,601.41	4,233.36	4,195.02
Total Cost of University.....		\$ 509,514.28	\$ 510,781.64	\$ 530,275.00	\$ 535,275.00

F-1—STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
RESIDENCE HALL				
OPERATION				
Salaries: Officers	\$ 13,146.55	\$ 12,837.80		
Clerical Employees	2,807.06	2,536.69		
Regular Employees	12,973.85	11,668.39		
Student Employees	7,655.90	7,186.85		
Other Employees	1,373.35	1,528.14		
Sundry Office Supplies	256.18	201.90		
Telephone and Telegraph	1,128.12	1,084.63		
Subsistence	35,019.52	36,198.51		
Kitchen Fuel	349.36	231.05		
Janitor Supplies	1,017.66	824.86		
Household Supplies	1,844.47	1,066.79		
Fuel (heat)	3,798.41	5,041.59		
Light and Power	2,539.67	2,000.46		
Water	947.85	691.93		
Laundry	5,299.61	4,107.12		
Insurance, Industrial Accident	372.44	343.53		
Entertainment	1,050.19	633.79		
Other Expenses	87.50	437.60		
Increase in Store Supplies	80.76	1,123.79		
Total Operation	\$ 95,520.20	\$ 89,925.16		
CAPITAL				
Buildings and Attached Fixtures	\$ 147.67			
Machinery and Appliances	34.10			
Furniture and Fixtures	474.80			
Total Capital	\$ 656.57			
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 2,109.85	\$ 1,544.42		
Machinery and Appliances	332.38	511.63		
Furniture and Fixtures	7,627.51	889.59		
Total Repairs and Replacements	\$ 10,069.74	\$ 2,942.64		
Total Cost of Residence Halls	\$ 106,246.51	\$ 92,367.80		
Men's Cooperative Expenses		\$ 149.23		
Grand Total	\$ 106,246.51	\$ 93,017.03		
OTHER ACTIVITIES				
Interest on Student Union Building Bonds	\$ 7,889.00	\$ 7,640.00		
Interest on Chemistry-Pharmacy	9,526.00	9,393.75		
Interest on Residence Hall Bonds	9,101.25	8,530.00		
Residence Hall Bonds Redeemed	8,000.00	28,500.00		
Student Union Bonds Redeemed	6,000.00			
Total Other Activities	\$ 40,506.25	\$ 54,063.75		
GRAND TOTAL State University	\$ 656,267.04	\$ 657,862.42	\$ 530,275.00	\$ 535,275.00
Appropriations Requested: Millage Fund			\$ 350,000.00	\$ 355,000.00
Millage Fund Special Repairs & Replacements			25,000.00	25,000.00
General Fund (offset fees & sundry income)			97,375.00	97,375.00
Interest and Income			15,000.00	15,000.00
Endowment Income (Dixon Law, Ryman Books)			5,000.00	5,000.00
Less Transfer to Executive Secretary			\$ 532,375.00	\$ 537,375.00
			2,100.00	2,100.00
			\$ 530,275.00	\$ 535,275.00
In addition, all fees collected by the Forestry Experiment Station to be appropriated for the Montana Forest and Conservation Experiment Station, all Federal funds allotted thereto and in addition from the Millage Fund			\$ 10,000.00	\$ 10,000.00

F-2—MONTANA STATE COLLEGE

Schedule 1—Income and Expenditures

Under Board of Education

A. L. Strand, President

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
267	Appropriations—Salaries and Expenses.....	\$ 21.82	\$	\$ 1,413.28
351	Revolving Fund.....	341.36		
801	Appropriation—General Fund Appropriation.....			8,726.42
103-1	College Interest and Income.....	36.78	490.88	703.37
103-2	College Morrill Interest and Income.....	140.48	2,406.83	10,672.74
103-14	Walsh Endowment.....		200.48	293.42
169	College Nursing Education Fund.....		5,451.35	6,976.94
238	Student Union Construction Fund.....	56,521.35	470.78	
248	College Building Fund.....	31,414.37	32,650.75	35,737.75
387-6	Residence Hall Interest and Sinking.....	6,800.00	8,740.00	8,640.00
387-21	Student Union Interest and Sinking.....	4,581.25	4,431.25	4,431.25
104-36	College C. A. A. Fund.....			77.55
194-38	Federal College Nursing Fund.....			575.00
104-39	Federal Education and Training Defense Fund.....			2,298.69
	Local Dormitory Fund.....	13,789.99	17,942.45	21,330.53
	Total Balances.....	\$ 113,647.40	\$ 72,863.57	\$ 102,347.77
APPROPRIATIONS AND COLLECTIONS				
267-1	Appropriation—Salaries and Expenses.....	\$ 178,000.00	\$ 210,000.00	\$ 213,200.00
267-2	Appropriation—Purchase Additional Lots.....		440.00	
276	Appropriation—Student Travel Refund.....	11.04	14.82	
351	Revolving Fund Earnings.....	105,600.00		
801	Appropriation from General Fund.....		105,000.00	105,000.00
103-1	Income from Interest and Income.....	16,681.91	10,309.20	
103-2	Income from Morrill Interest and Income.....	28,761.95	46,498.30	
103-14	Walsh Endowment Income.....	200.48	92.94	
104-1	Morrill-Nelson Fund.....	76,674.53	76,385.05	
104-36	College C. A. A. Fund.....		4,778.00	
194-38	Federal College Nursing Fund.....		4,298.20	
194-39	Federal Education and Training Defense Fund.....		12,111.95	
169	College Nursing Education Fund.....	31,027.76	22,255.52	
248	College Building Fund.....	4,267.50	2,987.00	
387-6	Residence Hall Interest and Sinking.....	12,480.00	12,280.00	
387-21	Student Union Interest and Sinking.....	16,712.50	17,562.50	
	Local Dormitory Fund.....	35,793.89	45,348.62	
	Total.....	\$ 613,148.96	\$ 640,226.08	\$ 420,547.77
	Less Transfer to Executive Secretary.....	1,502.11	1,550.00	
	Total Available.....	\$ 611,946.85	\$ 638,676.08	

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 1—Income and Expenditures

	EXPENDITURES	Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
267	Appropriation—Salaries and Expenses.....	\$ 176,818.71	\$ 207,041.11	
267-2	Appropriation—Purchase Additional Lots.....		435.61	
275	Appropriation—Student Railway Refunds.....	11.04	14.82	
351	Revolving Fund.....	105,322.70		
801	Appropriation—From General Fund.....		96,273.58	
103-1	Interest and Income Fund.....	16,227.81	10,696.71	
103-2	Morrill Interest and Income Fund.....	26,496.80	37,231.14	
104-1	Morrill-Nelson Fund.....	76,574.53	76,395.05	
104-36	College C. A. A. Fund.....		4,700.45	
104-38	Federal College Nursing Fund.....		3,723.26	
104-39	Federal Education and Training Defense Fund.....		9,813.26	
159	College Nursing Education Fund.....	15,536.41	20,770.33	
238	Student Union Construction Fund.....	66,020.57		
248	College Building Fund.....	3,931.12		
387-6	Residence Hall Interest and Sinking Fund.....	10,540.00	12,380.00	
387-21	Student Union Interest and Sinking Fund.....	16,822.50	17,602.50	
	Local Residence Hall Fund.....	39,434.43	39,860.55	
	Total Expenditures.....	\$ 539,063.62	\$ 536,328.31	
BALANCES AND REVERSIONS				
267	Appropriation—Salaries and Expenses.....	\$	\$ 1,413.28	
351	Revolving Fund.....	18.66	8,726.42	
801	Appropriation from General Fund.....		703.37	
103-1	Interest and Income Fund.....	490.88	10,672.79	
103-2	Morrill Interest and Income Fund.....	2,405.63	298.42	
103-14	Walsh Endowment Interest Fund.....	200.48	77.55	
104-36	College C. A. A. Fund.....		575.00	
104-38	Federal College Nursing Fund.....		3,298.69	
104-39	Federal Education and Training Defense Fund.....		6,976.94	
159	College Nursing Education Fund.....	5,491.35	47.078	
238	Student Union Construction Fund.....	32,650.75	36,737.75	
248	College Building Fund.....	8,740.00	8,640.00	
387-6	Residence Hall Interest and Sinking Fund.....	4,471.25	4,421.25	
387-21	Student Union Interest and Sinking Fund.....	17,942.45	21,330.53	
	Local Residence Hall Fund.....			
	Total Balances and Reversions.....	\$ 72,882.23	\$ 102,347.77	

F-2—MONTANA STATE COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: President and Vice President		\$ 4,893.00	\$ 5,075.50	\$ 5,412.00	\$ 5,412.00
Deans		4,209.92	3,683.32	4,800.00	4,800.00
Health Director				2,400.00	2,400.00
Other Officers		9,733.18	10,533.24	12,100.00	12,100.00
Clerical Employees		9,471.03	7,839.65	6,603.00	6,620.00
Student Assistants		427.11	490.78	500.00	500.00
Temporary Employees		6.67	327.00	300.00	300.00
Postage		954.67	1,141.60	1,200.00	1,200.00
Stationery, Record Books and Blanks		1,954.17	1,969.28	1,460.00	1,460.00
Sundry Office Supplies		227.85	440.29	450.00	450.00
Telephone and Telegrams		160.13	111.83	120.00	120.00
Freight, Express and Drayage		33.79	42.30	50.00	50.00
Travel		420.10	282.04	300.00	300.00
Subscriptions and Periodicals		13.00	14.00	20.00	20.00
Official Bonds		145.00	140.00	125.00	125.00
Publications		568.42	839.24	1,690.00	1,690.00
Lectures, Concerts and Conventions		1,431.41	1,162.89	1,000.00	1,000.00
Diplomas		362.88	441.56	400.00	400.00
General Supplies and Expenses		242.08	503.42	585.00	605.00
Total Operation		\$ 36,264.41	\$ 35,053.94	\$ 39,515.00	\$ 39,552.00
CAPITAL					
Machinery and Appliances		\$ 69.50	\$ 19.50	\$ 190.00	\$ 190.00
Hand Tools and Petty Equipment		18.50			
Furniture and Fixtures		245.04	279.75	35.00	35.00
Library and Reference Books		35.18	7.25		
Scientific Apparatus		46.34	268.35		
Total Capital		\$ 414.56	\$ 564.88	\$ 225.00	\$ 225.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 144.52	\$ 24.38	\$	\$
Machinery and Appliances		28.46	32.02	20.00	20.00
Hand Tools and Petty Equipment		.31	5.02		
Furniture and Fixtures		34.33	1.35	225.00	106.00
			18.86		
Total Repairs and Replacements		\$ 177.62	\$ 81.63	\$ 245.00	\$ 125.00
Total Cost of Administration		\$ 35,846.59	\$ 35,700.45	\$ 39,985.00	\$ 39,902.00

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Educational System	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1944 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Deans		\$ 7,049.88	\$ 7,649.88	\$ 8,800.00	\$ 9,800.00
Professors		86,062.79	161,684.83	116,000.00	117,700.00
Associate Professors and Assistant Profs.			73,107.39	99,965.00	101,740.00
Instructors		63,345.13	72,216.56	78,080.00	78,200.00
Student Assistants		11,483.17	11,810.97	12,000.00	12,000.00
Clerical Employees		10,771.44	12,565.44	14,525.00	14,750.00
Regular Employees		8,587.21	11,908.52	11,454.00	11,529.00
Temporary Employees		1,956.44	2,647.37	2,000.00	
Postage		290.34	1,402.16	1,500.00	1,500.00
Stationery, Record Books and Blanks		1,918.78	2,363.39	2,000.00	
Sundry Office Supplies		1,034.44	1,135.12	1,000.00	1,000.00
Telephone and Telegrams		284.79	455.25	450.00	450.00
Freight, Express and Drayage		446.50	330.99	300.00	
Travel		1,792.76	2,101.83	2,000.00	2,000.00
Publications		320.04	441.11	400.00	400.00
Chemicals and Laboratory Supplies.....		11,423.34	14,411.27	18,900.00	18,900.00
Milk, Cream and Butter Fats.....		2,013.28	698.70	600.00	
Photos, Charts and Diagrams.....		21.47	39.79	50.00	50.00
Oils and Greases		185.42	149.89	150.00	150.00
Irrigation Assessments		45.00			
Hardware and Sundry Supplies		1,628.00	1,544.82	1,500.00	1,500.00
Subscriptions and Periodicals		349.73	302.27	300.00	300.00
Feeding Stuffs		7,276.42	5,406.18	5,000.00	5,000.00
Fuel		50.28			
Student Railway Refunds		11.04	14.82		
Other Supplies and Expenses		1,688.09	2,856.23	1,500.00	1,500.00
Electricity			94.63		
Nursing, Trainees Expenses			3,273.22		
Total Operation.....		\$ 289,890.68	\$ 329,603.62	\$ 379,474.00	\$ 383,399.00
CAPITAL					
Buildings and Attached Fixtures		\$ 321.91	\$ 439.70	\$ 400.00	\$ 400.00
Machinery and Appliances		1,801.51	2,249.54	1,500.00	1,500.00
Hand Tools and Petty Equipment		453.46	522.52	500.00	500.00
Furniture and Fixtures		3,237.88	3,632.47	1,000.00	1,000.00
Library and Reference Books		5,560.33	4,973.99	5,400.00	5,400.00
Scientific Apparatus		2,798.92	4,119.08	1,000.00	1,000.00
Museums and Collections		58.89	39.95	25.00	25.00
Livestock and Poultry		1,284.40	721.65	700.00	700.00
Total Capital		\$ 15,417.29	\$ 16,699.90	\$ 10,525.00	\$ 10,525.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 631.24	\$ 1,419.03	\$ 1,000.00	\$ 1,000.00
Machinery and Appliances		758.90	820.22	800.00	800.00
Hand Tools and Petty Equipment		7.33	35.40	50.00	50.00
Furniture and Fixtures		342.64	438.74	400.00	400.00
Library and Reference Books		22.00	117.24	100.00	100.00
Scientific Apparatus		196.27	275.49	300.00	300.00
Land and Land Improvements			456.50	500.00	500.00
Total Repairs and Replacements.....		\$ 1,958.38	\$ 3,562.62	\$ 3,150.00	\$ 3,150.00
Total Cost of Education.....		\$ 307,366.35	\$ 349,866.11	\$ 393,149.00	\$ 397,074.00

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 by Law	July 1, 1941 June 30, 1943	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant				
OPERATION				
Salaries: Superintendent and Foreman.....	\$ 4,100.04	\$ 2,000.04	\$ 4,656.00	\$ 4,656.00
Clerical Employees	1,203.96	1,280.00	1,400.00	1,400.00
Janitors	13,088.91	12,497.40	15,320.00	15,320.00
Engineers and Firemen	6,673.37	3,567.11	7,783.00	7,783.00
Campus Men	3,832.95	3,771.10	3,800.00	3,800.00
Teamsters and Tractor Men	1,120.08	1,112.65	1,080.00	1,080.00
Telephone Operators	747.96	820.35	1,720.00	1,720.00
Watchmen	2,708.95	2,864.92	2,875.00	2,875.00
Regular Employees	2,695.77	924.22	800.00	800.00
Temporary Employees	324.52	270.52	200.00	200.00
Sundry Office Supplies	43.91	162.86	100.00	100.00
Telephone System P. B. X. Rental	1,855.51	1,762.17	1,697.00	1,697.00
Freight, Express and Drayage	2.96		20.00	20.00
Heat	8,166.32	14,970.44	15,000.00	15,000.00
Light and Power	4,704.43	3,523.57	3,600.00	3,600.00
Water	3,579.63	3,546.30	3,600.00	3,600.00
Heating Plant Supplies	1,675.67	2,042.68	1,500.00	1,500.00
Gas and Oils	563.56	534.34	500.00	500.00
Janitor Supplies	1,555.80	2,813.86	2,500.00	2,500.00
Campus Supplies	151.75	200.42	150.00	150.00
Industrial Accident Insurance	1,337.09	1,419.65	1,400.00	1,400.00
Boiler and Other Insurance	396.77	272.29	250.00	250.00
Hardware and Sundry Supplies	314.03	723.92	750.00	750.00
General Supplies and Expenses	631.31	608.63	500.00	500.00
Postage			100.00	100.00
Total Operation.....	\$ 61,542.65	\$ 62,104.45	\$ 71,934.00	\$ 71,934.00
CAPITAL				
Buildings and Attached Fixtures		\$ 3,004.34	\$	\$
Land and Land Improvements	\$ 4,242.30	3,840.92		
Improvement Taxes			3,230.00	3,230.00
Machinery and Appliances	339.52	2,134.72		
Hand Tools and Petty Equipment	41.65	68.86		
Furniture and Fixtures	185.18			
Union Building Construction	56,050.57			
Interest on Bonds During Construction	4,431.25			
Total Capital.....	\$ 65,290.47	\$ 9,048.84	\$ 3,230.00	\$ 3,230.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements.....	\$ 564.64	\$ 1,279.46	\$ 1,200.00	\$ 1,200.00
Buildings and Attached Fixtures.....	5,944.42	6,358.74	18,860.00	18,900.00
Machinery and Appliances	663.48	522.72	500.00	500.00
Hand Tools and Petty Equipment	11.89	10.25		
Furniture and Fixtures	39.03	17.51	100.00	100.00
Total Repairs and Replacements.....	\$ 7,229.16	\$ 8,188.68	\$ 20,660.00	\$ 20,709.00
Total Cost of Physical Plant.....	\$ 134,062.28	\$ 79,341.97	\$ 95,824.00	\$ 95,933.00
Increase in Store Supplies	3,226.72	1,576.70		
Total Cost of Agri. College.....	\$ 480,500.94	\$ 466,485.26	\$ 528,958.00	\$ 532,909.00

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
DORMITORIES					
Salaries: House Directors.....		\$ 2,905.00	\$ 2,975.00		
Dormitory Employees.....		3,920.30	4,095.85		
Student Employees.....		2,026.46	2,016.53		
Other Employees.....		283.93	356.29		
Sundry Office Supplies.....		53.67	97.12		
Telephone and Telegrams.....		368.89	396.91		
Freight, Express and Drayage.....		32.48	32.17		
Food Supplies.....		16,937.95	22,007.47		
Kitchen Supplies.....		523.54	304.50		
Janitor Supplies.....		212.15	63.40		
Laundry Supplies.....		1,104.50	1,213.49		
Household Supplies.....		456.15	1,391.30		
Heat, Light and Water.....		3,110.70	3,160.64		
Insurance.....			44.19		
Total Operation.....		\$ 31,926.72	\$ 37,987.02		
CAPITAL					
Machinery and Appliances.....		\$ 114.96	\$ 174.35		
Hand Tools and Petty Equipment.....		58.31			
Furniture and Fixtures.....		1,782.33	33.64		
Total Capital.....		\$ 1,955.60	\$ 207.99		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures.....		\$ 1,486.15	\$ 963.82		
Machinery and Appliances.....		172.29	377.53		
Hand Tools and Petty Equipment.....		35.00	73.87		
Furniture and Fixtures.....		55.67	350.32		
Total Repairs and Replacements.....		\$ 1,749.11	\$ 1,665.54		
Total Cost of Dormitories.....		\$ 35,631.43	\$ 39,860.55		
OTHER ACTIVITIES					
Interest on Union Building Bonds.....		\$ 4,391.25	\$ 8,602.50		
Interest on Residence Hall Bonds.....		7,540.60	7,380.00		
Union Building Bonds Redeemed.....		9,000.00	9,000.00		
Residence Hall Bonds Redeemed.....		3,000.00	5,000.00		
Total Other Activities.....		\$ 22,931.25	\$ 29,982.50		
Grand Total Cost State College.....		\$ 539,063.62	\$ 536,328.31	\$ 528,958.00	\$ 532,909.00
Appropriations Requested: Millage.....				\$ 278,573.00	\$ 282,524.00
Executive Secretary—Millage.....				1,450.00	1,450.00
Spec. Maintenance & Repairs—Millage.....				13,000.00	13,000.00
General Fund—(in lieu of fees & misc.).....				92,899.95	92,899.95
Federal Funds.....				76,385.05	76,385.05
Interest and Income.....				30,000.00	30,000.00
Nurses Revolving Fund.....				23,000.00	23,000.00
E. M. S. D. T.....				10,000.00	10,000.00
Civilian Pilot Training.....				5,000.00	5,000.00
Less Executive Secretary.....				\$ 530,408.00	\$ 534,359.00
				1,450.00	1,450.00
				\$ 528,958.00	\$ 532,909.00

F-3—EXPERIMENT STATION

Schedule 1—Income and Expenditures

Under Board of Education		A. L. Strand, President		
BALANCES		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
268	Appropriation—Experiment Station	\$ 1.27	\$	\$ 1.29
269-1	Appropriation—Grain Laboratory	.17		.49
269-3	Appropriation—Horticulture Station	5.26		1.33
269-4	Appropriation—Huntley Station	.72		1.62
269-5	Appropriation—Judith Basin Station	.33		1.62
269-6	Appropriation—North Montana Station	.02		210.74
269-7	Appropriation—Fort Keogh Station			
363	Experiment Station—Revolving Fund	162.00		
365	Experiment Station—Animal Husbandry	9.73		
370	Experiment Station—Grain Laboratory	88.02		
371	Experiment Station—Sub Stations	128.09		
162	Experiment Station—Grain Laboratory Special	192.54		921.73
380	Experiment Station—North Montana Special	.12		
163	Experiment Station—Animal Husbandry Special	269.36	297.84	5,802.22
104-2	Federal—Adams Fund			1.33
104-3	Federal—Bankhead-Jones Fund			10.64
104-4	Federal—Hatch Fund	1.60	1.60	1.60
104-5	Federal—Purnell Fund			17.96
802-3	General Fund—Horticulture Station			5.52
802-5	General Fund—Judith Basin Station			1.49
802-6	General Fund—North Montana Station			1,157.68
	Local U. S. Range Station	15,895.21	13,319.51	21,937.26
	Local Huntley Station	68.00	319.84	192.66
Total Balances		\$ 16,762.54	\$ 13,938.79	\$ 30,207.18
APPROPRIATIONS AND COLLECTIONS				
268	Appropriation—Experiment Station	\$ 45,000.00	\$ 60,000.00	\$ 65,000.00
269-1	Appropriation—Grain Laboratory	5,000.00	5,500.00	5,000.00
269-3	Appropriation—Horticulture Station	6,000.00	5,700.00	5,700.00
269-4	Appropriation—Huntley Station	1,000.00	1,200.00	1,200.00
269-5	Appropriation—Judith Basin Station	6,000.00	6,800.00	6,000.00
269-6	Appropriation—North Montana Station	10,000.00	11,800.00	11,800.00
269-7	Appropriation—Fort Keogh Station	1,000.00	1,200.00	1,200.00
363	Experiment Station—Revolving Fund	2,673.20		
370	Experiment Station—Grain Laboratory	26.28		
371	Experiment Station—Sub Station	2,765.09		
162	Experiment Station—Grain Laboratory Special	5,144.70	6,566.46	
380	Experiment Station—North Montana Special	4,838.17		
163	Experiment Station—Animal Husbandry Special	21,511.36	44,829.11	
104-2	Federal—Adams Fund	15,000.00	15,000.00	
104-3	Federal—Bankhead-Jones Fund	15,503.16	15,503.16	
104-4	Federal—Hatch Fund	15,000.00	15,000.00	
104-5	Federal—Purnell Fund	60,000.00	60,000.00	
802-3	General Fund—Horticulture Station		350.00	350.00
802-5	General Fund—Judith Basin Station		1,600.00	1,600.00
802-6	General Fund—North Montana Station		3,200.00	3,200.00
	Local U. S. Range Station	16,409.68	22,706.05	
	Local Huntley Station	2,142.49	4,458.18	
Total		\$ 252,771.77	\$ 295,362.65	\$ 132,057.18
Less Transfer to Executive Secretary		698.58	900.00	
Total Available		\$ 252,079.19	\$ 294,462.65	

F-3—EXPERIMENT STATION—(Continued)

Schedule 1—Income and Expenditures

EXPENDITURES	Actual	Actual	Allowed
	1940-1941	1941-1942	1942-1943
268 Appropriation—Experiment Station	\$ 44,302.36	59,098.61	
269-1 Appropriation—Grain Laboratory	5,000.17	5,499.51	
269-3 Appropriation—Horticulture Station	5,002.92	5,598.67	
269-4 Appropriation—Huntley Station	1,000.71	1,198.38	
269-5 Appropriation—Judith Basin Station	5,000.33	6,798.38	
269-6 Appropriation—North Montana Station	5,999.59	11,589.26	
269-7 Appropriation—Fort Keogh Station	1,000.00	1,200.00	
363 Experiment Station—Revolving Fund	2,843.66		
370 Experiment Station—Grain Laboratory	114.28		
371 Experiment Station—Sub Stations	2,891.16		
162 Experiment Station—Grain Laboratory Special	6,305.74	5,644.73	
380 Experiment Station—North Montana Special	4,819.05		
163 Experiment Station—Animal Husbandry Special	21,422.88	39,334.73	
104-2 Federal—Adams Fund	15,000.00	14,998.67	
104-3 Federal—Bankhead-Jones Fund	15,002.16	15,492.62	
104-4 Federal—Hatch Fund	15,000.00	15,000.00	
104-5 Federal—Purnell Fund	60,000.00	59,982.04	
802-3 General Fund—Horticulture Station		344.18	
802-5 General Fund—Judith Basin Station		1,598.51	
802-6 General Fund—North Montana Station		2,042.32	
Local U. S. Range Station	18,985.38	14,085.20	
Local Huntley Station	2,890.65	4,645.36	
Total Expenditures	\$ 238,082.04	\$ 264,255.47	
BALANCES AND REVERSIONS			
268 Appropriation—Experiment Station	\$.33	\$ 1.39	
269-1 Appropriation—Grain Laboratory .....		.49	
269-3 Appropriation—Horticulture Station	2.44	1.33	
269-4 Appropriation—Huntley Station .....	.01	1.62	
269-5 Appropriation—Judith Basin Station			
269-6 Appropriation—North Montana Station		210.74	
363 Experiment Station—Revolving Fund	OD 8.36		
365 Experiment Station—Animal Husbandry	9.73		
370 Experiment Station—Grain Laboratory .....	.02		
371 Experiment Station—Sub Station	2.02		
162 Experiment Station—Grain Laboratory	31.50	921.73	
380 Experiment Station—North Montana Special	20.24		
163 Experiment Station—Animal Husbandry Special	297.84	5,802.22	
104-4 Federal—Hatch Fund	1.60	1.60	
802-3 General Fund—Horticulture Station		6.52	
802-5 General Fund—Judith Basin Station		1.49	
802-6 General Fund—North Montana Station		1,157.68	
Local U. S. Range Station	13,319.51	21,937.26	
Local Huntley Station	319.84	132.66	
104-2 Federal—Adams Fund		1.33	
104-3 Federal—Bankhead-Jones Fund		10.64	
104-5 Federal—Purnell Fund		17.96	
Total Balance and Reversions	\$ 13,997.15	\$ 30,207.18	

F-3—EXPERIMENT STATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Administration				
OPERATION				
Salaries: President		\$ 420.00	\$ 440.00	\$ 444.00
Director		4,000.08	4,166.68	4,800.00
Assistant Director			1,250.00	1,500.00
Clerical Employees		3,260.01	3,987.05	4,200.00
Temporary Employees		1.50	112.65	
Postage		561.29	558.00	1,252.50
Stationery, Record Books and Blanks		403.68	376.86	375.00
Sundry Office Supplies		824.00	781.50	345.00
Telephone and Telegrams		40.42	33.08	50.00
Freight, Express and Drayage		4.41		15.00
Travel		368.48	543.35	600.00
Publications		4.50		200.00
Industrial Accident Insurance		681.31	1,394.11	1,000.00
Other Insurance		405.24	225.67	200.00
General Supplies and Expenses		138.67	138.45	62.50
Total Operation		\$ 11,113.49	\$ 14,008.40	\$ 15,044.00
CAPITAL				
Machinery and Appliances		\$ 90.16	\$ 520.00	\$ 100.00
Library and Reference Books		6.75		
Hand Tools and Petty Equipment			70.35	
Furniture and Fixtures			64.13	156.00
Total Capital		\$ 96.91	\$ 654.54	\$ 256.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 2.83	\$ 12.04	\$
Machinery and Appliances		24.33	22.29	50.00
Furniture and Fixtures			18.85	
Total Repairs and Replacements		\$ 27.16	\$ 53.18	\$ 50.00
Total Administration		\$ 11,237.66	\$ 14,716.12	\$ 15,350.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget		1943 Budget	
	July 1, 1944 June 30, 1944	July 1, 1944 June 30, 1942	July 1, 1943 June 30, 1945	July 1, 1944 June 30, 1945
Experimental System				
OPERATION				
Salaries: Heads of Departments			\$ 25,140.00	\$ 25,140.00
Professors			5,830.00	5,830.00
Associate Professors			29,440.00	29,440.00
Assistant Professors			18,250.00	18,250.00
Assistants			7,100.00	7,100.00
Student Assistants			6,650.00	6,650.00
Clerical Employees			14,640.00	14,640.00
Teamsters			9,930.00	9,930.00
Other Employees			16,211.16	16,211.16
Research Fellows			2,250.00	2,250.00
Postage	206.50	96.50	155.00	155.00
Stationery, Record Books and Blanks	382.42	296.01	200.00	300.00
Sundry Office Supplies	783.63	709.54	200.00	200.00
Telephone and Telegrams	390.39	490.33	240.00	240.00
Freight, Express and Drayage	144.92	769.82	235.00	235.00
Travel	4,102.19	3,813.51	6,825.00	6,825.00
Publications	3,569.71	3,305.49	5,555.00	5,555.00
Chemicals and Laboratory Supplies	1,927.38	1,617.02	1,805.00	1,765.00
Seeds and Plants	564.22	600.97	1,430.00	1,430.00
Feeding Stuffs	4,230.38	14,710.19	7,700.00	7,700.00
Fertilizer	20.60	182.35	165.00	165.00
Heat, Light and Power	236.19	198.68	435.00	435.00
Photo Supplies and Charts	171.03	365.58		
Hardware and Sundries	1,397.10	1,270.68	980.00	980.00
Subscriptions and Periodicals	307.00	1,482.55		
Gas and Oils	1,393.59	1,839.73		
Rental of Grazing Lands	4,939.58	5,117.18	5,000.00	5,000.00
General Supplies and Expenses	1,081.61	2,084.85	2,830.00	2,830.00
Total Operation	\$ 146,449.53	\$ 161,869.16	\$ 169,296.16	\$ 169,296.16
CAPITAL				
Buildings and Attached Fixtures	\$ 452.48	\$ 525.71		
Machinery and Appliances	2,107.90	6,284.07	\$ 1,625.00	\$ 1,625.00
Hand Tools and Petty Equipment	188.88	256.41	320.00	320.00
Furniture and Fixtures	667.23	488.86	270.00	270.00
Library and Reference Books	655.05	206.52	1,135.00	1,135.00
Scientific Apparatus	539.26	1,775.05	1,345.00	1,345.00
Livestock and Poultry	1,989.71	2,793.76	300.00	300.00
Total Capital	\$ 6,670.49	\$ 11,831.01	\$ 4,935.00	\$ 4,935.00
REPAIRS AND REPLACEMENTS				
Library and Reference Books		\$	\$ 65.00	\$ 65.00
Land and Land Improvements	\$ 122.60			
Buildings and Attached Fixtures	728.56	974.64	550.00	450.00
Machinery and Appliances	1,113.49	2,330.10	875.00	975.00
Hand Tools and Petty Equipment	93.67	248.64	190.00	190.00
Furniture and Fixtures	49.39	26.87	155.00	155.00
Scientific Apparatus	60.68	109.91	800.00	800.00
Livestock			750.00	750.00
Total Repairs and Replacements	\$ 2,198.29	\$ 3,690.21	\$ 3,385.00	\$ 3,385.00
Total Experimental System	\$ 155,318.31	\$ 117,390.38	\$ 177,616.16	\$ 177,616.16

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
Physical Plant	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Drayage				\$ 306.00	\$ 306.00
Salaries: Janitors		\$ 1,299.96	3,288.96		
Telephone Operators		135.00	119.04		
Engineers and Firemen		817.56	3,129.00	464.40	464.40
Laborers		199.92	754.81		
Telephone System Rental P. B. X.		240.45	413.54	389.50	389.50
Heat		4,367.79	92.68		
Light and Power		395.51	946.79	4,929.00	4,929.00
Building Supplies				3,454.10	3,454.10
Total Operation		\$ 7,566.19	\$ 8,745.00	\$ 9,537.00	\$ 9,537.00
Total Cost of Physical Plant		\$ 7,566.19	\$ 8,745.00	\$ 9,537.00	\$ 9,537.00
Total Cost of Home Exp. Station				\$ 202,503.16	\$ 202,503.16
Experiment Branch Stations					
OPERATION					
Salaries: Superintendent		\$ 8,013.36	\$ 8,333.24	\$ 8,900.00	\$ 8,900.00
Assistants				9,120.00	9,120.00
Foremen		8,857.03	9,293.42	5,730.00	5,730.00
Student Assistants		1,667.33	1,390.73	875.00	1,075.00
Clerical Employees		6,766.45	6,604.50	6,140.00	6,140.00
Teamsters		1,168.40	445.00	5,390.00	5,390.00
Laborers		13,831.75	16,843.57	15,340.00	15,340.00
Postage		254.21	191.00	190.00	190.00
Stationery, Record Books and Blanks				155.00	155.00
Sundry Office Supplies		212.45	340.71		
Telephone and Telegrams		374.71	405.32	190.00	190.00
Freight, Express and Drayage		198.26	62.97	130.00	130.00
Travel		1,145.48	952.02	795.00	795.00
Publications		29.58	157.00	475.00	475.00
Chemical and Laboratory Supplies		48.76	278.16	450.00	450.00
Seeds and Plants		528.30	411.79	1,615.00	1,615.00
Food Stuffs		6,453.42	2,734.39	4,850.00	4,850.00
Fertilizers and Irrigation		226.61	422.38	450.00	450.00
Heat, Light and Power		857.77	1,180.92	1,030.00	1,030.00
Photo Supplies and Charts		28.89	32.29	45.00	45.00
Hardware and Sundries		1,438.48	1,242.86	495.00	495.00
Rent of Grazing Land		993.50	861.00	550.00	550.00
Gas and Oils		717.30	556.13	1,000.00	1,000.00
General Supplies		1,330.62	1,507.86	4,920.00	4,920.00
Total Operation		\$ 66,823.77	\$ 54,264.27	\$ 67,885.00	\$ 68,085.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Land and Land Improvements			\$ 250.00	\$ 250.00	
Buildings and Attached Fixtures		\$ 158.50	72.35		
Machinery and Appliances		1,261.61	4,914.40	1,215.00	1,075.00
Hand Tools and Petty Equipment		174.87	114.85	110.00	185.00
Furniture and Fixtures		292.94	171.55	125.00	
Scientific Apparatus		391.96	66.00	200.00	
Livestock and Poultry		2,097.25	1,026.35		
Library and Reference Books			3.80	45.00	45.00
Total Capital		\$ 4,377.13	\$ 6,369.30	\$ 1,945.00	\$ 1,555.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements			\$ 450.00	\$ 450.00	
Buildings and Attached Fixtures		\$ 2,048.48	1,613.81	425.00	600.00
Machinery and Appliances		1,521.10	1,113.83	655.00	710.00
Hand Tools and Petty Equipment		146.00	26.10		
Furniture and Fixtures		53.50	8.60		
Livestock				3,250.00	3,250.00
Scientific Apparatus			20.06		
Total Repairs and Replacements		\$ 3,769.08	\$ 2,780.40	\$ 4,820.00	\$ 5,010.00
Total Cost of Branch Stations		\$ 63,969.98	\$ 63,403.97	\$ 74,650.00	\$ 74,650.00
Total Cost of Experiment Station		\$ 238,082.04	\$ 264,255.47	\$ 277,153.16	\$ 277,153.16
Appropriations Requested—Millage:					
Home Station				\$ 75,000.00	\$ 75,000.00
Grain Laboratory				5,000.00	8,000.00
Horticulture Branch				6,000.00	6,000.00
Judith Basin Station				7,400.00	7,400.00
North Montana Branch Station				15,000.00	15,000.00
Huntley Branch Station				1,300.00	1,300.00
U. S. Range Station				1,300.00	1,300.00
General Horticulture Branch				800.00	
North Montana Branch				5,500.00	5,500.00
Judith Basin Station				4,350.00	4,350.00
Huntley and U. S. Range Local Account				22,000.00	22,000.00
Experiment & Animal Husbandry Trust Fund				22,900.00	22,900.00
Grain Laboratory Trust Fund				5,000.00	5,000.00
Federal Funds				105,503.16	105,503.16
Less Transfer to Executive Secretary				\$ 278,053.16	\$ 278,053.16
				500.00	900.00
				\$ 277,153.16	\$ 277,153.16

F-4—EXTENSION SERVICE

Schedule 1—Income and Expenditures

Under Board of Education

A. L. Strand, President

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
270	Appropriation—Salaries and Expenses.....	\$ 176.65	\$	\$ 1,092.64
364	Revolving Fund	5.07		
803	Appropriation—General Fund .....			.45
104-8	Smith-Lever Fund	16.48	1.56	1.43
	Total Balances.....	\$ 198.20	\$ 1.56	\$ 1,094.52
APPROPRIATIONS AND COLLECTIONS				
270	Appropriation—Salaries and Expenses.....	\$ 45,000.00	\$ 50,000.00	\$ 55,000.00
364	Revolving Fund	3,197.41		
803	Appropriation from General Fund		3,600.00	3,600.00
104-8	Capper-Ketcham Fund.....	23,299.65	23,020.42	
104-8	Smith-Lever Fund	150,497.99	150,767.22	
	Total	\$ 222,193.25	\$ 227,399.20	\$ 59,694.52
	Less Transfer to Executive Secretary	504.33	650.00	
	Total Available.....	\$ 221,688.72	\$ 226,749.20	
EXPENDITURES				
270	Appropriation—Salaries and Expenses.....	\$ 44,650.17	\$ 48,257.36	
364	Revolving Fund	3,201.34		
803	Appropriation from General Fund		3,599.55	
104-8	Capper-Ketcham Fund	23,299.65	23,020.42	
104-8	Smith-Lever Fund	150,512.91	150,767.35	
	Total Expenditures.....	\$ 221,664.07	\$ 225,654.68	
BALANCES AND REVERSIONS				
270	Appropriation—Salaries and Expenses.....	\$ 21.95	\$ 1,092.64	
364	Revolving Fund	1.14		
803	Appropriation from General Fund .....			.45
104-8	Smith-Lever Fund	1.56		1.43
	Total Balances and Reversions	\$ 24.65	\$ 1,094.52	

F-4—EXTENSION SERVICE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS		
		1939 Budget	1941 Budget	1942 Budget		
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1941	July 1, 1944 June 30, 1945	
Administration						
OPERATION						
Salary: President		\$ 420.00	\$ 440.00	\$ 444.00	\$ 444.00	
Director		4,999.94	5,000.01	5,500.00	5,500.00	
Clerical Employees		3,585.00	3,765.00	3,590.00	4,140.00	
Postage		180.00		125.00	125.00	
Telephone and Telegrams		80.48	98.21	80.00	80.00	
Freight, Express and Drayage		1.94	10.72	25.00	25.00	
Travel		1,013.48	698.07	800.00	800.00	
Stationery, Record Books and Blanks				50.00	50.00	
General Supplies and Expenses		23.23		150.00	150.00	
Sundry Office Supplies and Expenses			60.01	50.00	50.00	
Industrial Accident Insurance			16.00			
Total Operation		\$ 10,404.07	\$ 16,088.05	\$ 11,214.00	\$ 11,384.00	
CAPITAL						
Furniture and Fixtures		72.89				
Library and Reference Books		1.63				
Total Capital		\$ 74.52				
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 4.09			
Machinery and Appliances		\$ 1.65	6.50			
Hand Tools and Petty Equipment		1.10				
Furniture and Fixtures		2.02	2.43			
Total Repairs and Replacements		\$ 5.77	\$ 13.02			
Total Cost of Administration		\$ 10,484.36	\$ 10,101.07	\$ 11,214.00	\$ 11,384.00	
Extension Service						
OPERATION						
Salaries: Leaders and Specialists		\$ 52,912.02	\$ 52,520.32	\$ 58,320.00	\$ 61,570.00	
County and Home Demonstration Agents		2,986.54	2,399.92			
Student Assistants		106,994.91	105,808.49	111,975.00	110,225.00	
Clerical Employees		630.66	205.03	200.00	300.00	
Laborers		17,848.58	17,664.34	20,255.00	21,300.00	
Postage		236.80	114.61			
Stationery, Record Books and Blanks		843.02	525.91	900.00	900.00	
Sundry Office Supplies		2,775.94	2,222.55	2,500.00	3,000.00	
Telephone and Telegrams		1,303.04	1,420.02	2,450.00	2,000.00	
Freight, Express and Drayage		418.23	283.85	400.00	400.00	
Travel		159.71	220.56	300.00	300.00	
Publications		15,658.23	14,455.39	20,425.00	20,425.00	
Photos, Charts and Diagrams		2,452.10	5,668.40	4,250.00	3,450.00	
Demonstration Supplies		557.41	338.85	500.00	500.00	
Subscriptions and Periodicals		61.67	132.35	250.00	250.00	
Seeds and Plants		106.20	94.00	100.00	100.00	
Insurance		11.40	40.18			
Gas and Oil		66.65	47.37			
General Supplies and Expenses		323.27	279.29	350.00	350.00	
Total Operation		367.29	301.33	371.66	256.66	
Total Operation		\$ 207,713.99	\$ 209,943.86	\$ 228,196.66	\$ 228,026.66	

F-4—EXTENSION SERVICE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1941 June 30, 1941	July 1, 1943 June 30, 1943	July 1, 1944 June 30, 1945
CAPITAL				
Machinery and Appliances.....	\$ 797.74	\$ 1,242.40	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment.....	40.10	64.25		
Furniture and Fixtures.....	264.83	176.61		
Library and Reference Books.....	32.26	30.45		
Scientific Apparatus.....	33.26	463.30		
Total Capital.....	\$ 1,169.28	\$ 1,967.04	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures.....	\$ 67.85	\$ 107.84	\$ 350.00	\$ 350.00
Machinery and Appliances.....	386.00	389.66		
Hand Tools and Petty Equipment.....	1.32	2.39		
Furniture and Fixtures.....	24.04	16.70		
Scientific Apparatus.....	17.23	10.60		
Total Repairs and Replacements.....	\$ 496.44	\$ 527.99	\$ 350.00	\$ 350.00
Total Extension Service.....	\$ 209,379.71	\$ 212,438.89	\$ 229,046.66	\$ 228,876.66
Physical Plant				
OPERATION				
Salaries of Janitors.....	\$ 410.04	\$ 1,103.25	\$ 1,100.00	\$ 1,100.00
Engineers and Firemen.....	255.14	1,065.96	1,152.00	1,152.00
Telephone Operators.....	125.04	119.16	120.00	120.00
Truck Drivers.....		180.00	180.00	180.00
Watchman.....		140.04	140.00	140.00
Rental Telephone System P. B. X.	265.77	280.60	208.00	208.00
Heat.....	631.38			
Light and Power.....	112.63	225.71	200.00	200.00
Total Physical Plant.....	\$ 1,800.00	\$ 3,114.72	\$ 3,100.00	\$ 3,100.00
GRAND TOTAL Cost Extension Service	\$ 221,664.07	\$ 225,654.68	\$ 243,366.66	\$ 243,366.66
Appropriation Requested—Millage				
General.....			\$ 66,350.00	\$ 66,350.00
Federal.....			173,410.66	173,410.66
Executive Secretary—Millage.....			\$ 243,366.66	\$ 243,366.66
			650.00	650.00
			\$ 244,010.66	\$ 244,010.66

F-5—SCHOOL OF MINES

Schedule 1—Income and Expenditures

Under Board of Education

Francis A. Thomson, President

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
274	Appropriations	\$ 132.84	\$	\$ 3,769.37
359	Revolving Fund	6,291.87		
103-6	Interest and Income Fund .....	.21	7,773.86	9.00
104-35	Federal C. A. A. Fund		204.00	39.60
387-11	Residence Hall, Interest and Sinking Fund	100.00		
387-20	Library Building, Interest and Sinking Fund	2,265.45	3,791.73	2,315.48
807	Appropriation—General Fund	4,117.56	2,537.81	17,000.00
	Local Residence Hall Fund			840.24
	Total Balances	\$ 12,907.63	\$ 14,307.40	\$ 24,473.69
APPROPRIATIONS AND COLLECTIONS				
274	Appropriation—Salaries and Expenses	\$ 58,375.00	\$ 70,200.00	\$ 70,200.00
274	Appropriation—Bureau of Mines	10,000.00	9,200.00	9,200.00
275	Appropriation—Student Railway Fare Refund	7.30	13.74	
359	Revolving Fund	18,661.04		
382	Bureau of Mines Revolving Fund	581.65		
103-6	Interest and Income Fund	33,421.81	34,860.88	
104-35	Federal C. A. A. Fund	204.00	775.30	
104-37	Federal E. D. T. Explosives Fund		2,188.56	
104-40	Federal Safety Engineering Fund		1,372.00	
257	Deficiency Appropriation	225.73		
387-11	Residence Hall, Interest and Sinking Fund	15,580.00	15,400.00	
387-20	Library Building, Interest and Sinking Fund	8,208.78	6,608.75	
807	Appropriation—General Fund	17,000.00		17,000.00
	Local Residence Hall Funds	18,703.21	19,903.21	
	Total	\$ 176,876.15	\$ 191,829.84	\$ 120,873.69
	Less Transfer to Executive Secretary	381.00	500.00	
	Total Available	\$ 176,495.15	\$ 191,329.84	
EXPENDITURES				
274	Appropriation—Salaries and Expenses	\$ 57,845.84	66,269.88	
274	Appropriation—Bureau of Mines	10,127.66	8,860.76	
275	Appropriation—Student Railway Fare Refunds	7.30	13.74	
359	Revolving Fund	21,118.89		
382	Bureau of Mines Revolving Fund	577.28		
103-6	Interest and Income Fund	25,643.16	42,625.74	
104-35	Federal C. A. A. Fund		939.70	
104-37	Federal E. D. T. Explosives Fund		2,188.56	
104-40	Federal Safety Engineering Fund		1,372.00	
257	Deficiency Appropriation	225.73		
387-11	Residence Hall, Interest and Sinking Fund	15,580.00	15,400.00	
387-20	Library Building, Interest and Sinking Fund	6,682.50	7,585.00	
807	Appropriation—General Fund	20,282.36	21,600.78	
	Local Residence Hall Funds			
	Total Expenditures	\$ 158,196.32	\$ 166,856.15	
BALANCES AND REVERSIONS				
274	Appropriations	\$ 153.34	\$ 3,769.37	
359	Revolving Fund	3,833.72		
382	Bureau of Mines, Revolving Fund	4.37		
103-6	Interest and Income Fund	7,773.86	9.00	
104-35	Federal C. A. A. Fund	204.00	39.60	
387-20	Library Building, Interest and Sinking Fund	3,791.73	2,315.48	
807	Appropriation, General Fund	17,000.00		17,000.00
	Local Residence Hall Fund	2,537.81	840.24	
	Total Balances and Reversions	\$ 18,298.83	\$ 24,473.69	

F-5—SCHOOL OF MINES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 by June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A" by Law			
OPERATION				
Salary of President.....	\$ 3,969.00	\$ 4,583.30	\$ 4,583.00	\$ 4,583.00
Business Manager.....	3,000.00	3,139.92	3,200.00	3,200.00
Clerical Employees.....	1,499.94	1,833.30	4,600.00	4,600.00
Student Assistants.....	1,721.83	1,698.17	217.00	217.00
Postage.....	436.31	513.19	520.00	520.00
Stationery, Record Books and Blanks.....	516.05	384.29	200.00	200.00
Sundry Office Supplies.....	141.64	153.99	200.00	200.00
Telephone and Telegrams.....	347.35	285.91	290.00	290.00
Freight, Express and Drayage.....	9.49	7.15	25.00	25.00
Travel.....	327.09	643.86	300.00	300.00
Publicity.....	250.78	202.00	400.00	400.00
Dues and Tests.....	67.83	30.39	80.00	80.00
Lectures and Commencement.....	186.75	84.86	100.00	100.00
Subscriptions and Periodicals.....	16.25	29.00	50.00	50.00
Executive Board Expenses.....	240.00	126.00	120.00	120.00
Diplomas.....	106.84	111.67	115.00	115.00
Total Operation.....	\$ 12,829.13	\$ 13,866.91	\$ 15,000.00	\$ 15,000.00
CAPITAL				
Furniture and Fixtures.....	\$ 31.05	\$ 230.00	\$ 50.00	\$ 50.00
Library and Reference Books.....	2.00		25.00	25.00
Total Capital.....	\$ 33.05	\$ 230.00	\$ 75.00	\$ 75.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures.....	\$ 16.00	\$ 15.98	\$ 125.00	\$ 125.00
Total Repairs and Replacements.....	\$ 16.00	\$ 15.98	\$ 125.00	\$ 125.00
Total Administration.....	\$ 12,878.18	\$ 14,112.89	\$ 15,200.00	\$ 15,200.00
Salary of President was \$5,465.30—Balance charged to Education, Bureau of Mines.				
Educational System				
OPERATION				
Salaries: Professors.....	\$ 25,024.71	\$ 25,974.65	\$ 26,540.00	\$ 26,540.00
Associate Professors.....			5,500.00	5,500.00
Assistant Professors.....	12,538.82	12,499.80	16,300.00	16,300.00
Instructors and Graduate Assistants.....	11,478.29	12,606.04	10,400.00	10,400.00
Librarian and Assistants.....	1,999.92	2,100.00	3,100.00	3,100.00
Student Assistants.....	922.82	2,890.76	1,850.00	1,850.00
Postage.....	141.92	76.19	200.00	200.00
Stationery, Record Books and Blanks.....	216.08	544.11	420.00	420.00
Sundry Office Supplies.....	48.74	218.71	340.00	340.00
Telephone and Telegrams.....	38.65	35.46	50.00	50.00
Freight, Express and Drayage.....	131.05	97.00	150.00	150.00
Travel.....	713.88	1,025.70	800.00	800.00
Laboratory Supplies.....	4,503.75	6,208.88	6,480.00	6,480.00
Subscriptions and Periodicals.....	1,181.37	1,305.47	725.00	725.00
Refund of Student Fees.....	422.36	175.54		
Student Railway Fare Refunds.....	7.30	13.74	35.00	35.00
Publications and Educational Administration (includes catalogs, etc.).....			1,600.00	1,500.00
Total Operation.....	\$ 60,369.56	\$ 65,766.05	\$ 74,100.00	\$ 74,100.00

F-5—SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
CAPITAL				
Machinery and Appliances			\$ 400.00	\$ 400.00
Furniture and Fixtures			300.00	300.00
Library and Reference Books		\$ 61.20	1,433.98	1,400.00
Scientific Apparatus		976.29	2,811.64	3,420.00
Museum and Collections		2,636.41		300.00
Total Capital		\$ 3,673.90	\$ 4,346.02	\$ 5,820.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 150.00	\$ 150.00
Furniture and Fixtures		\$ 47.49	51.63	80.00
Scientific Apparatus		82.24	381.41	450.00
Total Repairs and Replacements		\$ 129.73	\$ 433.04	\$ 680.00
Total Educational System		\$ 64,173.19	\$ 70,545.11	\$ 80,600.00
Bureau of Mines				
OPERATION				
Salaries: Professors and Geologists	\$ 4,872.93	\$ 4,156.95	\$ 6,100.00	\$ 6,100.00
Field and Student Assistants	1,689.00	716.82	900.00	900.00
Draftsmen, Clerks and Laborers	1,967.55	2,390.78	1,900.00	1,900.00
Sundry Office Supplies and Expenses	290.70	661.15	325.00	325.00
Travel	1,039.71	589.71	1,340.00	1,340.00
Subscriptions and Publications	132.50	66.38	2,050.00	2,050.00
Laboratory Supplies	111.34	100.39	140.00	140.00
Industrial Accident Insurance	99.11	86.61	50.00	50.00
Postage			60.00	60.00
Stationery, Record Books and Blanks			340.00	340.00
Insurance			195.00	195.00
Total Operation	\$ 10,202.64	\$ 8,758.79	\$ 13,400.00	\$ 13,400.00
CAPITAL				
Furniture and Fixtures	\$ 111.76		\$ 140.00	\$ 140.00
Total Capital	\$ 111.76		\$ 140.00	\$ 140.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 357.76	\$ 91.21	\$ 480.00	\$ 480.00
Furniture and Fixtures	32.78	10.75	240.00	240.00
Scientific Apparatus			740.00	740.00
Total Repairs and Replacements	\$ 390.54	\$ 101.96	\$ 1,460.00	\$ 1,460.00
Total Bureau of Mines	\$ 10,704.94	\$ 8,860.75	\$ 15,000.00	\$ 15,000.00

F-5—SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant					
OPERATION					
Salaries: Janitors		\$ 8,308.60	\$ 8,742.02	\$ 9,740.00	\$ 9,740.00
Engineers and Firemen		4,002.84	4,119.84	4,200.00	4,200.00
Campus Men		565.70	913.69	830.00	930.00
Regular Employees and Carpenters		1,800.00	1,800.00	1,890.00	1,890.00
Temporary Employees		97.00	200.00	340.00	340.00
Telephone and Telegrams		487.41	505.36	500.00	500.00
Freight, Express and Drayage		45.00	59.25	65.00	65.00
Janitor Supplies and Expenses		461.25	593.30	620.00	620.00
Hardware and Sundry Expense		1,545.15	1,326.14	1,280.00	1,280.00
Heat (gas)		3,280.96	3,746.76	3,500.00	3,500.00
Light and Power		2,689.72	2,697.14	2,540.00	2,540.00
Water		768.43	678.20	750.00	750.00
Laboratory Supplies and Gas		92.08	88.58	110.00	110.00
Industrial Accident Insurance		673.65	388.96	350.00	350.00
Campus Expenses		217.14	63.00	140.00	140.00
Improvement Taxes		55.56	63.06	70.00	70.00
Insurance				75.00	75.00
Total Operation		\$ 25,091.71	\$ 25,985.30	\$ 27,100.00	\$ 27,100.00
CAPITAL					
Land and Land Improvements			\$ 101.66		
Buildings and Attached Fixtures		\$ 140.00		\$ 300.00	\$ 300.00
Furniture and Fixtures		301.25	173.41	300.00	300.00
Machinery and Appliances			11.50	150.00	150.00
Total Capital		\$ 441.25	\$ 286.57	\$ 750.00	\$ 750.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		\$ 55.00	\$ 102.20	\$ 160.00	\$ 150.00
Buildings and Attached Fixtures		1,906.00	1,893.27	2,670.00	2,670.00
Machinery and Appliances		131.63	319.25	340.00	340.00
Hand Tools and Petty Equipment		39.75			
Furniture and Fixtures		129.21	69.00	290.00	290.00
Total Repairs and Replacements		\$ 2,261.59	\$ 2,479.75	\$ 3,450.00	\$ 3,450.00
Total Cost of Physical Plant		\$ 27,794.65	\$ 28,761.62	\$ 31,300.00	\$ 31,300.00

F-5—SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1943 Budget July 1, 1943 June 30, 1944	1944 Budget July 1, 1944 June 30, 1945
Residence Halls					
OPERATION					
Salaries: House Mothers.....		\$ 1,480.00	\$ 1,480.00		
Cooks		2,124.95	2,350.50		
Student Help		1,842.40	1,845.35		
Food Supplies		11,362.00	13,102.37		
Laundry		1,262.68	1,060.00		
Telephone and Telegrams.....		91.48			
Heat, Light and Power.....		661.19	606.69		
Water		280.75	247.80		
Insurance		562.66	578.05		
Miscellaneous Expense			8.89		
Total Operation		\$ 19,668.10	\$ 21,080.39		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 59.00	\$ 31.67		
Furniture and Fixtures.....		566.91	458.93		
Total Repairs and Replacements.....		\$ 625.91	\$ 491.60		
Total		\$ 20,294.01	\$ 21,571.99		
Less Decrease in Store Supplies.....		11.05			
Increase in Store Supplies			28.79		
Total Cost of Residence Hall.....		\$ 20,282.96	\$ 21,600.78		
Total Cost of School of Mines.....		\$ 125,834.82	\$ 142,871.15		
Debt Service					
Interest, Residence Hall Bonds.....		\$ 8,630.00	\$ 8,400.00		
Interest, Library Bonds.....		2,882.50	3,585.00		
Residence Hall Bonds Redeemed		7,000.00	7,000.00		
Library Building Bonds Redeemed.....		3,000.00	4,000.00		
Total Debt Service.....		\$ 22,362.50	\$ 22,985.00		
GRAND TOTAL School of Mines.....		\$ 158,196.32	\$ 166,856.15		
Supplementary Repairs Requested				\$ 8,960.00	\$ 8,960.00
Total Cost School of Mines				\$ 40,260.00	\$ 40,260.00
Total Cost School of Mines				\$ 136,060.00	\$ 136,060.00
Appropriations Requested: Millage Fund				\$ 90,000.00	\$ 90,000.00
General Fund (in lieu of fees & Miscellaneous)				17,000.00	17,000.00
Interest and Income				20,100.00	20,100.00
Special for Repairs and Maintenance—Millage				8,960.00	8,960.00
For Executive Secretary—Millage				\$ 136,060.00	\$ 136,060.00
Appropriation Requested—School of Mines				800.00	800.00
Appropriation Requested—Bureau of Mines				\$ 136,860.00	\$ 136,860.00
Appropriation Requested—Bureau of Mines				\$ 15,000.00	\$ 15,000.00

F-6—STATE NORMAL COLLEGE **Schedule 1—Income and Expenditures**

Under Board of Education

		S. E. Davis, President		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
272	Appropriations—Salaries and Expenses.....	\$ 30	\$	\$ 58.68
356	Revolving Fund.....	2,682.53		
805	Appropriation, General Fund.....			15.40
102-5A	Interest and Income Fund.....	292.26	1,168.67	1,168.81
	Dormitory Local Fund.....	3,977.53	1,804.00	4,605.45
	Total Balances.....	\$ 6,854.73	\$ 2,972.67	\$ 5,828.34
APPROPRIATIONS AND COLLECTIONS				
272	Appropriation—Salaries and Expenses.....	\$ 66,000.00	\$ 69,000.00	\$ 69,000.00
275	Appropriation—Student Railway Fare Refunds.....	84.88	74.32	
356	Revolving Fund.....	12,134.78		
102-5A	Interest and Income Fund.....	8,437.85	9,031.86	
387-12	Interest and Sinking Fund.....	7,360.00	8,180.00	
805	Appropriation, General Fund.....		12,500.00	12,500.00
	Dormitory Local Fund.....	22,684.32	22,234.18	
	Total.....	\$ 124,555.56	\$ 124,893.03	\$ 87,338.34
	Less Transfer to Executive Secretary.....	210.48	400.00	
	Total Available.....	\$ 124,246.08	\$ 124,593.03	
EXPENDITURES				
272	Appropriation, Salaries and Expenses.....	\$ 65,687.44	\$ 68,541.32	
275	Appropriation, Student Railway Fare Refunds.....	84.88	74.32	
356	Revolving Fund.....	15,717.48		
102-5A	Interest and Income Fund.....	7,562.44	9,041.72	
387-12	Interest and Sinking Fund.....	7,360.00	8,180.00	
805	Appropriation, General Fund.....		12,484.00	
	Local Dormitory Fund.....	24,867.91	20,432.73	
	Total Expenditures.....	\$ 121,270.15	\$ 118,754.69	
BALANCES AND REVERSIONS				
272	Appropriation—Salaries and Expenses.....	\$ 2.38	\$	\$ 58.68
356	Revolving Fund.....	.88		
805	Appropriation, General Fund.....			15.40
102-5A	Interest and Income Fund.....	1,168.67	1,158.81	
	Local Dormitory Fund.....	1,804.00	4,605.45	
	Total Balances and Reversions.....	\$ 2,975.93	\$ 5,838.34	

F-6—STATE NORMAL COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1943 Budget July 1, 1943 June 30, 1945
Administration				
OPERATION				
Salary of President		\$ 5,292.00	\$ 5,465.30	\$ 5,500.00
Clerical Employees		5,760.08	5,173.49	5,700.00
Nurses		998.96	183.24	420.00
Temporary Employees		100.04	184.25	200.00
Postage		1,031.51	127.41	500.00
Stationery, Record Books and Blanks		518.39	206.40	400.00
Telephone and Telegraph		487.68	287.26	400.00
Sundry Office Supplies		208.35	356.90	400.00
Travel		171.00	362.93	400.00
Advertising		61.00	220.53	70.00
Diplomas		212.85	225.00	225.00
Printing Catalog		346.81	160.19	350.00
Dues to Association		110.00	67.00	67.00
Commencement Speakers		35.00	25.00	50.00
Industrial Accident Insurance			272.78	275.00
Other Supplies and Expense			67.50	
Total Operation		\$ 13,334.58	\$ 11,311.38	\$ 11,867.00
CAPITAL				
Machinery and Appliances		\$ 170.00	\$ 9.05	\$ 50.00
Hand Tools and Petty Equipment				\$ 50.00
Total Capital		\$ 170.00	\$ 9.05	\$ 50.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 479.40	\$ 500.00
Total Repairs and Replacements			\$ 479.40	\$ 500.00
Total Administration		\$ 12,504.58	\$ 11,799.83	\$ 12,407.00
Educational System				
OPERATION				
Salaries: Professors		\$ 10,600.00	\$ 8,433.36	\$ 12,028.00
Assistant Professors and Assoc. Professors		11,938.46	12,703.97	10,560.00
Instructors		28,502.01	24,953.85	26,428.00
Summer School Instructors		2,596.25	5,350.00	5,350.00
Correspondence Study		614.00	537.20	600.00
Clerical Employees		1,890.00	1,890.00	2,244.00
Student Assistants		1,188.88	1,098.76	1,100.00
Librarian and Assistants		1,683.36	2,443.34	3,160.00
Travel		60.00	50.95	50.00
Magazines and Periodicals		337.75	362.23	360.00
Student Travel Refunds		84.88	98.80	150.00
Laundry		90.80	131.50	150.00
Other Supplies and Expenses		480.27	838.85	750.00
Total Operations		\$ 60,767.66	\$ 61,894.05	\$ 62,490.00

F-6—STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 By Law June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Library and Reference Books.....	\$ 826.68	\$ 1,278.39	\$ 1,300.00	\$ 1,300.00
Total Capital.....	\$ 826.68	\$ 1,278.39	\$ 1,300.00	\$ 1,300.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 81.43	\$ 21.83	\$ 50.00	\$ 50.00
Furniture and Fixtures.....	25.00	142.91	150.00	150.00
Total Repairs and Replacements.....	\$ 106.43	\$ 164.74	\$ 200.00	\$ 200.00
Total Cost of Educational System...	\$ 61,700.77	\$ 63,337.18	\$ 63,990.00	\$ 69,250.00
Physical Plant				
OPERATION				
Salaries: Janitors.....	\$ 2,560.00	\$ 2,407.50	\$ 2,637.00	\$ 2,855.00
Engineers and Fireman.....	3,286.00	3,288.00	3,482.00	3,844.00
Student Assistants.....	474.03	569.70	500.00	500.00
Freight, Express and Drayage.....	45.65	97.99	100.00	100.00
Heat.....	2,485.44	5,256.55	5,500.00	5,500.00
Light and Power.....	928.33	1,195.69	1,200.00	1,200.00
Water.....	347.90	716.37	700.00	700.00
Janitor Supplies.....	855.75	631.45	650.00	650.00
Engine Room Supplies.....	483.72	402.82	500.00	600.00
Industrial Accident Insurance.....	313.59			
Campus Supplies.....	6.56	9.30	20.90	25.90
Sprinkling Tax.....	44.10	44.10	44.10	44.10
Total Operation.....	\$ 11,861.47	\$ 14,620.47	\$ 15,334.00	\$ 16,119.00
CAPITAL				
Land and Land Improvements.....	\$ 456.36			
Buildings and Attached Fixtures.....	96.30			
Total Capital.....	\$ 552.66			
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures.....	\$ 689.02	\$ 146.63	\$ 200.00	\$ 300.00
Machinery and Appliances.....	623.52	92.95	100.00	100.00
Furniture and Fixtures.....	130.22	145.00	200.00	200.00
Total Repairs and Replacements.....	\$ 1,422.76	\$ 384.48	\$ 500.00	\$ 600.00
Total Cost of Physical Plant.....	\$ 13,846.89	\$ 16,004.95	\$ 15,834.00	\$ 16,719.00

F-6—STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
Dormitories	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
OPERATION				
Salaries: Dean		\$ 966.00	\$ 966.00	
Clerical Help		1,080.00	1,080.00	
Supervisors		1,906.54	2,565.41	
Janitors		1,551.74	1,572.00	
Student Help		4,810.96	2,661.09	
Freight, Express and Drayage		72.90	8.82	
Food		8,924.11	9,747.16	
Laundry and Supplies		628.35	424.30	
Household Supplies		667.44	841.50	
Heat		2,725.67	341.63	
Light and Power		648.14		
Water		200.00		
Other Expenses		78.72	122.56	
Total Operation		\$ 24,197.57	\$ 20,274.47	
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 264.30	\$ 17.73	
Machinery and Appliances		80.12	88.31	
Hand Tools and Petty Equipment		2.25		
Furniture and Fixtures		313.56	52.22	
Total Repairs and Replacements		\$ 660.34	\$ 158.26	
Total Dormitories		\$ 24,857.91	20,432.73	
Total Cost of State Normal		\$ 113,910.15	\$ 110,574.69	
Debt Service				
Interest on Bonds, Dormitory		\$ 3,360.00	\$ 3,180.00	
Bonds Redeemed		4,000.00	5,000.00	
Total Debt Service		\$ 7,360.00	\$ 8,180.00	
Grand Total Expenditures		\$ 121,270.15	\$ 118,754.69	
Supplementary Repairs Request (See accompanying letter)			7,000.00	7,000.00
			\$ 22,834.00	\$ 23,719.00
GRAND TOTAL Normal College			\$ 99,231.00	\$ 106,181.00
Appropriation Requested: Millage Fund			75,500.00	75,500.00
General Fund (in lieu of fees & miscellaneous)			8,400.00	11,850.00
Interest and Income			8,331.00	11,831.00
Special for Repairs and Maintenance—Millage			7,000.00	7,000.00
			\$ 99,231.00	\$ 106,181.00
For Executive Secretary—Millage			400.00	400.00
			\$ 99,631.00	\$ 106,581.00

F-7—EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 1—Income and Expenditures

Dorothy Green, Acting Executive Secretary

		Actual		Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
265	Balance from Previous Year.....	\$ 58.31	\$	\$ 3,418.12
	Transfers from University Appropriation.....	1,474.78	1,900.00	285.00
	Agricultural College Appropriation.....	1,203.11	1,550.00	232.00
	Experiment Station Appropriation.....	698.58	900.00	151.00
	Extension Service Appropriation.....	504.52	650.00	97.00
	School of Mines Appropriation.....	381.00	500.00	75.00
	State Normal College Appropriation.....	310.48	400.00	60.00
	Eastern Mont. Normal School Approp.....	310.48	400.00	60.00
	North. Mont. College Appropriation.....	310.48	400.00	60.00
	Total Available	\$ 5,251.75	\$ 6,700.00	\$ 4,438.12
EXPENDITURES				
265	Appropriation Allotment	\$ 5,107.69	\$ 3,281.88	
	Total Expenditures	\$ 5,107.69	\$ 3,281.88	
BALANCES AND REVERSIONS				
265	Appropriation Allotment	\$ 144.06	\$ 3,418.12	

F-7—EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
Administration	"A"			
	by	July 1, 1940	July 1, 1941	July 1, 1943
	Law	June 30, 1941	June 30, 1942	June 30, 1945
OPERATION				
Salaries: Executive Secretary.....		\$ 2,333.33	\$ 2,100.00	
Stenographer		1,370.00	61.00	
Other Clerical Employees.....		115.00	372.50	
Postage		167.00	185.00	
Stationery, Record Books and Blanks.....		211.56	220.68	
Sundry Office Supplies.....		76.94	63.97	
Telephone and Telegraph.....		169.07	146.27	
Freight, Express and Drayage.....		32.15	27.25	
Travel		23.19	9.90	
Printing and Binding.....		6.50	3.25	
General Supplies and Expenses.....		2.50		
Total Operation		\$ 5,094.34	\$ 3,199.82	
CAPITAL				
Library and Reference Books			\$ 12.00	
Total Capital			\$ 12.00	
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....		\$ 13.35	\$ 70.06	
Total Repairs and Replacements.....		\$ 13.35	\$ 70.06	
GRAND TOTAL Executive Office		\$ 5,107.69	\$ 3,281.88	

F-8—EASTERN MONTANA NORMAL

Schedule 1—Income and Expenditures

Under Board of Education

L. B. McMullen, President

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
271	Appropriations	\$ 6,246.55	\$	\$ 3,929.01
373	Revolving Fund	4,970.98		
804	Appropriation from General Fund			9,454.12
103-5B	Interest and Income Fund	1,420.51	895.80	761.06
387-8	Interest and Sinking Fund	280.00	160.00	60.00
	Total Balances	\$ 12,917.04	\$ 1,065.80	\$ 14,204.19
APPROPRIATIONS AND COLLECTIONS				
271-1	Appropriation—Salaries and Expenses.....	\$ 60,000.00	\$ 67,000.00	\$ 68,000.00
271-2	Appropriation—Landscaping Campus			
275	Appropriation—Student Railway Fare Refund	14.48		
373	Revolving Funds	8,091.99		
103-5B	Interest and Income Funds	6,229.40	5,667.94	
387-8	Interest and Sinking Funds	11,100.00	10,800.00	
804	Appropriation from General Fund.....		14,500.00	14,000.00
	Total	\$ 98,362.82	\$ 99,123.74	\$ 96,204.19
	Less Transfer to Executive Secretary	310.48		
	Total Available	\$ 98,042.34	\$ 98,723.74	
EXPENDITURES				
271-1	Appropriation—Salaries and Expenses.....	\$ 59,924.73	\$ 62,670.99	
271-2	Appropriation—Landscaping Campus	1,336.18		
275	Appropriation—Student Railway Fare	14.48		
373	Revolving Funds	10,109.86		
103-5B	Interest and Income Fund	6,754.11	5,802.68	
387-8	Interest and Sinking Fund	11,220.00	11,000.00	
804	Appropriation from General Fund		5,045.83	
	Total Expenditures	\$ 89,359.35	\$ 84,519.55	
BALANCES AND REVERSIONS				
271	Appropriations	\$ 4,674.17	\$ 3,929.01	
373	Revolving Funds	2,953.02		
103-5B	Interest and Income Fund	885.80	761.06	
387-8	Interest and Sinking Fund	160.00	60.00	
804	Appropriation from General Fund			9,454.12
	Total Balances and Rversions	\$ 8,682.99	\$ 4,700.07	\$ 14,204.19

F-8—EASTERN MONTANA NORMAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget		1941 Budget	
Administration		"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	1943 Budget
OPERATION		July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1946 June 30, 1947
Salaries: President		\$ 6,282.00	\$ 5,480.80	\$ 5,500.00	\$ 5,500.00
Registrar and Business Manager		2,493.36	2,493.36	2,500.00	2,500.00
Office Employees		2,065.00	2,812.50	2,200.00	2,300.00
Temporary Help		9.52	98.53		
Postage		346.00	363.00	500.00	500.00
Stationery, Record Books and Blanks		136.18	222.23	150.00	150.00
Supply Office Supplies		488.47	485.26	200.00	200.00
Telephone and Telegraph		4.27	4.27	100.00	100.00
Travel		328.64	372.77	300.00	300.00
Printing and Binding Publications.....		216.90	156.60	200.00	200.00
Official Bonds		10.00	10.00	150.00	150.00
Industrial Accident Insurance		143.05	135.36	150.00	150.00
Commencement and Public Speaking		100.00	81.10	150.00	150.00
Motion Pictures		2.60	74.00	50.00	50.00
Diplomas		273.96	210.62	288.00	288.00
Local Board Expenses		90.00	115.00		
General Supplies and Expenses		72.20	58.85	150.00	150.00
Dues to Associations			17.00		
Freight, Express and Drayage				25.00	25.00
Total Operation		\$ 13,081.05	\$ 12,200.35	\$ 12,878.00	\$ 13,878.00
CAPITAL					
Machinery and Appliances			\$	\$ 75.00	\$ 75.00
Hand Tools and Petty Equipment			7.00	25.00	25.00
Library and Reference Books			15.00	25.00	25.00
Furniture and Fixtures				25.00	25.00
Total Capital			\$ 22.00	\$ 150.00	\$ 150.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures			\$	\$ 25.00	\$
Machinery and Appliances	\$ 5.50		6.05	25.00	25.00
Hand Tools and Petty Equipment					25.00
Total Repairs and Replacements	\$ 5.50		6.05	50.00	50.00
Total Cost of Administration		\$ 13,086.55	\$ 12,228.40	\$ 14,078.00	\$ 14,078.00
Education					
OPERATION					
Salaries: Assistant Professors			\$	\$ 2,500.00	\$ 2,500.00
Professors	\$ 22,994.76		23,054.76	23,150.00	23,150.00
Associate Professors	13,099.80		18,049.80	12,300.00	15,300.00
Instructors	4,824.04		4,236.00	5,200.00	5,200.00
Librarian	2,298.38		2,100.00	2,500.00	2,500.00
Summer School Instructors	1,225.00		1,275.00	1,000.00	1,000.00
Clerical Employees	232.71		517.61	450.00	450.00
Extension Instructors	423.75		407.50	100.00	100.00
Office Supplies and Expenses	161.09		263.72	100.00	100.00
Travel	155.81		206.51	125.00	125.00
Chemical Supplies	77.55		64.86		
Class Room Supplies	964.32		1,002.12	50.00	50.00
Other Educational Supplies	154.80		128.66	750.00	750.00
Magazines and Periodicals	248.10		235.60	250.00	250.00
Student Railway Fare Refunds	14.48		151.15		
General Supplies and Expenses	228.25			200.00	200.00
Total Operation	\$ 47,214.93		\$ 47,650.99	\$ 48,675.00	\$ 51,675.00
CAPITAL					
Machinery and Appliances			\$	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment	\$ 28.50			697.00	1,197.00
Furniture and Fixtures	126.40			200.00	1,300.00
Library and Reference Books	1,536.39		1,209.90	1,750.00	3,000.00
Scientific Apparatus.....	189.55		221.13	520.00	530.00
Total Capital		\$ 1,880.88	\$ 1,431.03	\$ 3,677.00	\$ 6,427.00

F-8—EASTERN MONTANA NORMAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 25.00	\$ 25.00	
Scientific Apparatus		\$ 8.50		25.00	
Hand Tools and Petty Equipment			25.00	25.00	
Furniture and Fixtures			25.00	25.00	
Total Repairs and Replacements.....		\$ 8.50	\$ 100.00	\$ 100.00	
Total Cost of Education.....		\$ 49,104.31	\$ 49,082.02	\$ 52,452.00	\$ 58,202.00
Physical Plant					
OPERATION					
Salaries: Regular Janitors.....	\$ 1,620.00	\$ 1,680.00	\$ 1,800.00	\$ 1,800.00	
Student Janitors	2,518.81	1,839.88	2,000.00	2,000.00	
Temporary Help	256.75	340.57	600.00	600.00	
Telephone Rental	804.00	659.65	900.00	900.00	
Heat (gas)	1,175.96	1,220.60	1,300.00	1,300.00	
Light and Power.....	898.26	955.92	1,000.00	1,000.00	
Water	314.81	337.74	350.00	350.00	
Janitor Supplies	242.30	281.37	350.00	350.00	
Hardware and Sundries.....	351.03	191.22	300.00	300.00	
Insurance	77.28	25.56	250.00	250.00	
General Supplies and Expenses	82.50	80.36	200.00	200.00	
Freight, Express and Drayage			50.00	50.00	
Total Operation	\$ 8,341.81	\$ 7,419.87	\$ 9,100.00	\$ 9,100.00	
CAPITAL					
Land and Land Improvements.....	\$ 5,994.87	\$ 909.64	\$ 1,785.00	\$ 2,785.00	
Buildings and Attached Fixtures.....	146.19	1,001.25	600.00	2,600.00	
Machinery and Appliances.....	522.14	697.18	435.00	885.00	
Hand Tools and Petty Equipment.....		44.88	100.00	100.00	
Furniture and Fixtures	190.54	277.00	150.00	150.00	
Scientific Apparatus		6.00			
Total Capital	\$ 6,938.09	\$ 2,935.95	\$ 3,070.00	\$ 6,520.00	
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures.....	\$ 378.82	\$ 771.89	\$ 1,000.00	\$ 1,000.00	
Machinery and Appliances.....	278.73	81.42	100.00	100.00	
Furniture and Fixtures	11.04		100.00	100.00	
Hand Tools and Petty Equipment			100.00	100.00	
Total Repairs and Replacements.....	\$ 668.59	\$ 853.31	\$ 1,300.00	\$ 1,300.00	
Total Cost of Physical Plant.....	\$ 16,948.49	\$ 11,209.13	\$ 13,470.00	\$ 16,920.00	
Total Cost of Eastern Montana Normal	\$ 78,139.35	\$ 73,519.55	\$ 80,000.00	\$ 89,200.00	
Debt Service					
Interest on Bonds	\$ 6,220.00	\$ 6,000.00			
Bonds Redeemed	6,000.00	5,000.00			
Total Debt Service	11,220.00	11,000.00			
GRAND TOTAL Expenditures	\$ 89,359.35	\$ 84,519.55	\$ 80,000.00	\$ 89,200.00	
Appropriation Requested: Millage Fund					
General Fund (in lieu of fees & miscellaneous)			\$ 68,000.00	\$ 72,000.00	
Interest and Income			6,000.00	8,200.00	
For Executive Secretary—Millage			\$ 80,000.00	\$ 89,200.00	
			500.00	500.00	
			\$ 80,500.00	\$ 89,700.00	

F-9—NORTHERN MONTANA COLLEGE

Schedule 1—Income and Expenditures

Under Board of Education

G. H. Vande Bogart, President

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
272	Appropriation—Salaries and Expenses.....	\$ 2,645.49	\$ 16,469.33	\$ 7,673.66
806	Appropriation—Salaries and Expenses, Gen. Fund.....			11,797.58
376	Revolving Fund.....	3,398.51		
387-13	Interest and Sinking Fund.....	2,750.00	2,750.00	4,500.00
	Residence Hall Fund, Local.....	5,120.30	5,290.86	931.31
	Total Balances.....	\$ 13,914.30	\$ 24,510.19	\$ 24,902.55
APPROPRIATIONS AND COLLECTIONS				
273-1	Appropriation—Salaries and Expenses.....	\$ 60,500.00	\$ 85,000.00	\$ 85,000.00
273-3	Appropriation—Addition to Library.....	1,500.00		
273-4	Appropriation—Flood Control Project.....	700.00		
273-6	Appropriation—Salaries Additional Janitors.....	1,500.00		
273-7	Appropriation—Ventilation and Improvements.....	7,000.00		
273-8	Appropriation—Industrial Arts.....	10,000.00		
806	Appropriation—Salaries and Expenses, General Fund.....		18,000.00	18,000.00
376	Revolving Fund.....	22,333.92		
387-13	Interest and Sinking.....	8,480.00	11,110.00	
	Residence Hall Fund, Local.....	19,888.00	16,327.10	
	Total.....	\$ 145,816.23	\$ 154,947.29	\$ 127,902.55
	Less Transfer to Executive Secretary.....	310.48	400.00	
	Total Available.....	\$ 145,505.75	\$ 154,547.29	
EXPENDITURES				
273-1	Appropriation—Salaries and Expenses.....	\$ 61,043.52	\$ 84,219.79	
273-3	Appropriation—Addition to Library.....	1,408.75		
273-5	Appropriation—Campus Improvement.....	763.60		
273-6	Appropriation—Salaries Additional Janitors.....	1,566.15		
273-7	Appropriation—Ventilation and Improvements.....	445.91	4,129.11	
273-8	Appropriation—Industrial Arts.....	85.66	5,046.77	
806	Appropriation—Salaries and Expenses, General Fund.....		6,202.42	
376	Revolving Fund.....	15,970.26		
387-13	Interest and Sinking Fund.....	8,480.00	9,360.00	
	Residence Hall Fund, Local.....	19,717.44	20,686.65	
	Total Expenditures.....	\$ 109,486.38	\$ 129,644.74	
BALANCES AND REVERSIONS				
273	Appropriations.....	\$ 18,217.32	\$ 7,673.66	
806	Appropriation—Salaries and Expenses, General Fund.....		11,797.58	
376	Revolving Fund.....	3,762.12		
387-13	Interest and Sinking Fund.....	2,750.00	4,600.00	
	Residence Hall Fund, Local.....	5,290.86	931.31	
	Total Balances and Reversions.....	\$ 36,020.37	\$ 24,902.55	

F-9—NORTHERN MONTANA COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries: President	\$ 4,282.00	\$ 5,465.32	\$ 5,500.00	\$ 6,500.00
Business Manager and Registrar	2,550.00	2,700.00	2,800.00	2,800.00
Clerical Employees and Secretary to Pres.	1,750.00	4,030.51	3,800.00	3,800.00
Dean of Women	1,350.00	1,400.00	1,500.00	1,500.00
Temporary Help	1,889.50		500.00	500.00
Postage	469.51	721.06	700.00	700.00
Stationery, Record Books and Blanks	603.54	426.37	500.00	500.00
Sundry Office Supplies	583.07	748.53	350.00	350.00
Telephone and Telegraph	736.83	657.58	650.00	650.00
Freight, Express and Drayage	16.63	72.14	50.00	50.00
Travel	462.69	361.07	500.00	500.00
Publications	814.53	730.83	600.00	600.00
Commencement Cost	118.10	254.90	100.00	100.00
Association Dues	69.00	39.56		
Lectures	110.00	13.00		
Other Expenses	6.99	26.53	50.00	50.00
Total Operation	\$ 15,812.49	\$ 17,647.50	\$ 17,500.00	\$ 17,500.00
CAPITAL				
Machinery and Appliances		\$ 149.06	\$ 200.00	\$ 200.00
Furniture and Fixtures			200.00	200.00
Total Capital		\$ 149.06	\$ 400.00	\$ 400.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 15.00	\$ 100.00	\$ 100.00
Total Repairs and Replacements		\$ 15.00	\$ 100.00	\$ 100.00
Total Cost of Administration	\$ 15,812.49	\$ 17,811.56	\$ 18,000.00	\$ 18,000.00
Educational System				
OPERATION				
Salaries: Professors and Instructors	\$ 43,800.40	\$ 44,150.02	\$ 48,500.00	\$ 48,500.00
Student Assistants	9.50	43.21	1,500.00	1,500.00
Librarian and Assistant	2,580.40	2,744.70	3,000.00	3,000.00
Extension Help	226.89	187.50	200.00	200.00
Stationery, Record Books and Blanks	81.42	102.32	225.00	225.00
Sundry Office Supplies	21.25	77.85	175.00	175.00
Travel	62.57	44.53	300.00	300.00
Chemicals and Laboratory Supplies	1,730.57	2,190.91	3,300.00	3,300.00
Magazines and Periodicals	85.78	363.33	400.00	400.00
Total Operation	\$ 48,559.08	\$ 50,482.27	\$ 57,500.00	\$ 57,500.00
CAPITAL				
Hand Tools and Petty Equipment	\$ 49.57			
Furniture and Fixtures	115.50	\$ 914.63	\$ 500.00	\$ 500.00
Library and Reference Books	1,154.12	2,604.40	3,500.00	3,500.00
Scientific Apparatus	1,749.21	1,303.21	1,750.00	1,750.00
Museums and Collections	177.58	1.24		
Machinery and Appliances		1,192.90	1,750.00	1,750.00
Total Capital	\$ 3,186.48	\$ 6,016.38	\$ 7,500.00	\$ 7,500.00

F-9—NORTHERN MONTANA COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS				
Machinery and Appliances.....	\$ 35.65	\$ 1,613.87	\$ 1,000.00	\$ 1,000.00
Furniture and Fixtures.....	1.47	22.16	150.00	150.00
Library and Reference Books.....	256.42		150.00	150.00
Scientific Apparatus.....	110.09	19.40	200.00	200.00
Hand Tools and Petty Equipment.....		6.22		
Total Repairs and Replacements.....	\$ 403.63	\$ 1,661.65	\$ 1,500.00	\$ 1,500.00
Total Cost of Educational System....	\$ 52,149.19	\$ 58,160.30	\$ 66,500.00	\$ 66,500.00
Physical Plant				
OPERATION				
Salaries: Engineers.....	\$ 1,830.00	\$ 1,980.00	\$ 3,300.00	\$ 3,300.00
Janitors.....	1,969.16	1,889.69	2,000.00	2,000.00
Others.....		725.00	1,500.00	1,500.00
Heat, Fuel and Gas.....	1,074.00	1,535.55	2,200.00	2,200.00
Light and Power.....	709.48	725.92	1,000.00	1,000.00
Water.....	296.94	268.85	500.00	500.00
Janitor Supplies.....	142.08	440.79	600.00	600.00
Rent, District No. 16.....	2,200.00	2,200.00	2,200.00	2,200.00
Rent, Presbyterian Church.....	900.00	900.00	900.00	900.00
Hardware and Sundries.....	86.42	137.19		
Insurance and Taxes.....	234.71	52.53		
Industrial Accident Insurance.....	256.82	184.93	500.00	500.00
Civil Aeronautics.....	68.53			
Other Expense.....	10.65	111.19	300.00	300.00
Total Operating Cost.....	\$ 9,778.79	\$ 11,155.54	\$ 15,000.00	\$ 15,000.00
CAPITAL				
Land and Land Improvements.....	\$ 773.06		\$ 1,000.00	\$ 1,000.00
Buildings and Attached Fixtures.....	88.31	183.08		
Buildings and Attached Fixtures, Men's Co-op.....	1,313.01	3,157.38		
Machinery and Appliances.....	458.23	42.49	500.00	500.00
Hand Tools and Petty Equipment.....	110.19	49.75	200.00	200.00
Furniture and Fixtures.....	697.47	2,338.09	1,300.00	1,300.00
Buildings and Attached Fixtures, Ind. Arts.....		4,881.54	500.00	
Total Capital.....	\$ 3,440.97	\$ 11,255.53	\$ 3,500.00	\$ 3,500.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures.....	\$ 43.76	\$ 1,172.41	\$ 1,700.00	\$ 1,700.00
Machinery and Appliances.....	16.60	27.04	500.00	500.00
Hand Tools and Petty Equipment.....	18.88	2.39	100.00	100.00
Furniture and Fixtures.....	27.26	13.42	200.00	200.00
Total Repairs and Replacements.....	\$ 106.50	\$ 1,215.16	\$ 2,500.00	\$ 2,500.00
Total Cost of Physical Plant.....	\$ 13,326.26	\$ 23,626.23	\$ 21,000.00	\$ 21,000.00
Total Cost Northern Montana College.....			\$ 105,500.00	\$ 105,500.00
Appropriation Requested: Millage Fund.....			\$ 90,000.00	\$ 90,000.00
General Fund (in lieu of fees & miscellaneous).....			16,000.00	16,000.00
			\$ 106,000.00	\$ 106,000.00
Less for Executive Secretary—Millage.....			500.00	500.00
			\$ 105,500.00	\$ 105,500.00

F-9—NORTHERN MONTANA COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Residence Halls	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: House Directors		\$ 660.00	\$ 724.98		
Student Employees		1,614.20	1,700.93		
Kitchen Employees		617.48	787.35		
Temporary Employees		79.85	66.30		
Office Supplies and Expenses		106.51	90.73		
Food		7,764.56	10,204.35		
Janitor Supplies		279.08	17.05		
Laundry Supplies and Expenses		399.84	603.62		
Household Supplies and Expenses		944.06	1,481.49		
Heat, (gas)		1,277.40	1,301.88		
Light and Power		1,252.26	1,204.95		
Water		284.66	202.96		
Boiler Inspector			10.00		
Total Operation		\$ 15,279.90	\$ 18,596.73		
CAPITAL					
Buildings and Attached Fixtures			\$ 1,623.17		
Building and Attached Fixtures, Men's Co-op. Bldg.		\$ 2,536.12			
Buildings and Attached Fixtures, Women's Res. Hall		1,692.50			
Furniture and Fixtures—Women's Residence Hall			2.00		
Machinery and Appliances			129.95		
Total Capital		\$ 4,228.62	\$ 1,755.12		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 145.76	\$ 285.70		
Machinery and Appliances		61.52	10.50		
Furniture and Fixtures		1.64	38.60		
Total Repairs and Replacements		\$ 208.92	\$ 334.80		
Total Cost of Residence Halls		\$ 19,717.44	\$ 20,686.65		
Other Activities					
Interest Paid on Bonds		\$ 6,420.00	\$ 5,260.00		
Bonds Redeemed		3,000.00	4,000.00		
Total Residence Hall		\$ 28,197.44	\$ 30,046.65		
GRAND TOTAL North. Montana Col.		\$ 109,485.38	\$ 120,644.74		

COMPILED STATEMENT OF INCOME AND EXPENDITURES

Custodial Institutions

Schedule 1—Income and Expenditures

	Actual 1940-1941	Actual 1941-1942
BALANCES		
Appropriation from General Fund.....	\$ 17,792.29	\$ 62,283.19
Revolving Funds (earnings).....	15,915.15	
Land Grant Funds (Interest and Income).....	891.52	15.12
Federal Aid Funds.....	54.25	85.85
Interest and Sinking Funds.....	5,109.09	7,120.00
Construction Funds.....	185.75	122.22
T. B. Patients' Fund.....	352.80	354.76
T. B. Clothing Fund.....	3,505.54	3,895.31
Endowment Funds.....	2,545.11	2,295.79
Total Balances.....	\$ 46,863.52	\$ 77,682.24
AFFROPRIATIONS		
School for Deaf and Blind.....	\$ 71,508.13	\$ 54,800.00
Orphans' Home.....	88,000.00	87,500.00
Industrial School.....	55,000.00	57,000.00
Vocational School for Girls.....	32,050.00	44,000.00
State Prison.....	152,000.00	172,000.00
State Hospital.....	275,432.09	425,275.00
Tuberculosis Sanitarium.....	152,500.00	217,450.00
Soldiers' Home.....	43,500.00	40,000.00
Training School.....	59,181.58	120,000.00
Total Appropriation.....	\$ 1,070,271.80	\$ 1,221,035.00
EARNINGS AND COLLECTIONS		
School for Deaf and Blind.....	\$ 273.48	
Orphans' Home.....	5,745.12	
Industrial School.....	2,474.37	
Vocational School for Girls.....	15,670.85	
State Prison.....	2,531.14	
State Hospital.....	19,732.07	
Tuberculosis Sanitarium.....	90,232.30	
Soldiers' Home.....	400.00	
Training School.....	16,689.36	
Total Earnings and Collections.....	\$ 176,148.49	
LAND GRANT FUNDS		
School for Deaf and Blind.....	\$ 3,843.87	\$ 3,551.84
Industrial School.....	5,514.84	8,501.90
Soldiers' Home.....	187.05	196.96
Total Land Grant Funds.....	\$ 13,945.77	\$ 12,160.70
FEDERAL AID FUNDS		
Soldiers' Home.....	\$ 9,278.47	\$ 7,786.24
Total Federal Aid Funds.....	\$ 9,278.47	\$ 7,786.24

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Custodial Institutions

Schedule 1—Income and Expenditures

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
INTEREST AND SINKING FUNDS			
School for Deaf and Blind.....	\$ 7,684.45	\$ 7,560.00	
Industrial School	4,630.00	4,880.00	
State Hospital	17,380.00	422,877.51	
Tuberculosis Sanitarium	11,760.00	11,600.00	
Training School	2,195.55	2,160.00	
Total Interest and Sinking Funds.....	\$ 43,080.00	\$ 449,177.51	
CONSTRUCTION FUNDS			
State Hospital		\$ 500,520.00	
Tuberculosis Sanitarium	\$ 7,717.55		
Less Transfer to T. B. Clothing Fund		622.22	
Total Construction Funds.....	\$ 7,717.56	\$ 499,897.78	
OTHER FUNDS			
State Prison, Motor Vehicle Fund	\$ 12,075.56	\$ 8,775.49	
Motor Memorial Fund	500.00		
Rundell Bequest Fund	248.20	697.90	
T. B. Patients' Fund	16.05		
T. B. Clothing Fund	4,879.99	3,767.93	
State Prison Motor Recording Fund		431.80	
Total		\$ 13,672.12	
Transfer from Construction Fund		622.22	
Total Other Funds.....	\$ 17,219.80	\$ 14,295.34	
Total Available	\$ 1,383,525.40	\$ 2,282,035.21	
EXPENDITURES			
School for Deaf and Blind.....	\$ 70,754.10	\$ 81,543.25	
Orphans' Home	90,795.96	89,273.53	
Industrial School	71,729.34	68,769.20	
Vocational School for Girls.....	48,246.94	44,206.22	
State Prison	188,832.42	182,099.21	
State Hospital	410,754.32	716,699.84	
Tuberculosis Sanitarium	223,936.89	258,034.35	
Soldiers' Home	47,226.01	49,226.82	
Training School	115,153.78	125,070.00	
Total Expenditures	\$ 1,277,429.77	\$ 1,615,516.52	
Balances	\$ 106,095.63	\$ 666,418.69	
Less General Fund Reversions.....	28,413.29		
Balances Carried Forward	\$ 77,682.24	\$ 666,418.69	

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Custodial Institutions

Schedule 2—Detail of Expenditures

INSTITUTION	1940-1941	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind.....		\$ 35,622.68	\$ 17,868.36	\$ 2,936.62	\$ 7,369.95	\$ 6,956.59	\$ 70,754.10
Orphans' Home		41,702.62	29,109.77	2,557.24	7,426.33		90,795.96
Industrial School		33,745.92	26,706.45	4,375.43	2,841.54	4,060.00	71,729.34
Vocational School for Girls.....		21,593.92	30,319.45	1,654.62	2,199.18	-7,320.24	48,246.94
State Prison		71,067.22	125,398.56	7,344.37	9,400.78	-24,378.51	188,832.42
State Hospital		176,365.37	239,051.63	3,735.29	20,104.72	-38,502.69	410,754.32
Tuberculosis Sanitarium		94,257.31	104,397.89	21,508.18	8,094.13	6,579.38	233,856.89
Soldiers' Home		21,702.02	20,761.95	893.57	3,958.47		47,226.01
Training School		44,212.00	86,001.76	147.50	12,231.08	-26,438.65	115,153.79
Total.....		\$ 540,268.96	\$ 688,615.82	\$ 45,162.83	\$ 73,626.18	\$ 70,244.02	\$ 1,277,429.77
Per Cent to Total.....		42.3%	53.9%	3.5%	5.7%	-5.5%	100%
1941-1942							
School for Deaf and Blind.....		\$ 37,049.45	\$ 23,182.12	\$ 304.34	\$ 14,785.11	\$ 6,222.23	\$ 81,543.25
Orphans' Home		41,577.78	42,680.35	2,313.44	2,721.96		89,273.53
Industrial School		30,468.05	25,946.87	4,309.50	2,944.68	5,100.00	68,769.20
Vocational School for Girls.....		21,786.10	27,239.02	2,433.55	1,587.44	-8,839.79	44,206.32
State Prison		73,670.04	131,366.40	5,636.28	14,058.67	-42,632.18	185,099.21
State Hospital		190,431.13	264,749.78	21,859.07	11,926.34	227,733.52	716,699.84
Tuberculosis Sanitarium		104,301.08	101,394.17	40,868.80	6,516.01	4,954.29	258,034.35
Soldiers' Home		21,212.48	18,749.69	7,636.58	2,325.07		49,920.82
Training School		43,506.80	87,473.14	1,099.90	14,150.39	-21,160.33	125,070.00
Total.....		\$ 564,003.01	\$ 722,761.64	\$ 86,461.46	\$ 71,012.67	\$ 171,377.74	\$ 1,615,616.52
Per Cent to Total.....		34.9%	44.7%	5.4%	4.4%	10.6%	100%

G-1—SCHOOL FOR DEAF AND BLIND

Schedule 1—Income and Expenditures

Under Board of Education

Edwin G. Peterson, President

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
565-1 Appropriation—Salaries and Expenses.....	\$ 1,523.30	\$	\$ 698.51
565-2 Appropriation—New Floor, Main Building.....		14,657.23	288.43
368 Revolving Fund.....	544.45		
103-2 Interest and Income.....	663.66	9.55	1,732.96
387-7 Interest and Sinking Fund.....	4,666.67	5,394.53	1,820.00
Total Balances.....	\$ 7,408.08	\$ 20,061.31	\$ 4,539.90
APPROPRIATIONS AND COLLECTIONS			
565-1 Appropriation—Salaries and Expenses.....	\$ 50,000.00	\$ 54,800.00	\$ 54,800.00
565-2 Appropriation—New Floor, Main Building.....	21,000.00		
460 Appropriation—Deficiency.....	608.13		
368 Revolving Fund.....	273.48		
103-2 Interest and Income Fund.....	3,843.87	3,661.84	
387-7 Interest and Sinking Fund.....	7,684.45	7,560.00	
Total Appropriations and Collections.....	\$ 90,818.01	\$ 86,083.15	\$ 59,339.90
EXPENDITURES			
565-1 Appropriation—Salaries and Expenses.....	\$ 51,533.30	\$ 54,101.49	
565-2 Appropriation—New Floor, Main Building.....	6,342.77	14,368.80	
460 Appropriation—Deficiency.....	608.13		
368 Revolving Fund.....	815.33		
103-2 Interest and Income Fund.....	4,497.38	1,938.43	
387-7 Interest and Sinking Fund.....	6,956.59	11,134.53	
Total Expenditures.....	\$ 70,754.10	\$ 81,543.25	
BALANCES AND REVERSIONS			
565-1 Appropriation—Salaries and Expenses.....	\$	\$ 698.51	
565-2 Appropriation—New Floor, Main Building.....	14,657.23	288.43	
368 Revolving Fund.....	2.60		
103-2 Interest and Income Fund.....	9.55	1,732.96	
387-7 Interest and Sinking Fund.....	5,394.53	1,820.00	
Total Balances and Reversions.....	\$ 20,063.91	\$ 4,539.90	

G-1—SCHOOL FOR DEAF AND BLIND

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries: Officers	\$ 3,840.00	\$ 3,923.30	\$ 4,240.00	\$ 4,240.00
Clerical Employees	1,058.75	1,090.15	1,500.00	1,500.00
Nurses	1,309.29	1,516.28	1,905.00	1,905.00
Doctors	652.00	675.00	685.00	685.00
Other Employees	500.00	450.00	750.00	750.00
Postage	20.82	18.00		
Stationery, Record Books and Blanks	137.50	59.36	93.00	93.00
Sundry Office Supplies	162.79	13.92	90.00	90.00
Telephone and Telegraph	109.76	18.81	65.00	65.00
Freight and Express	328.97	238.37	320.00	320.00
Travel	79.60	16.39	45.00	45.00
Amusements and Recreation	122.39	70.88	75.00	75.00
Official Bonds	221.45	5.00	420.00	420.00
Industrial Accident Insurance	5.00	20.00	10.00	10.00
Other Supplies and Expenses	162.12	366.78	375.00	375.00
Dentist	58.72	15.49	500.00	500.00
Total Operation	\$ 8,909.76	\$ 8,565.64	\$ 11,073.00	\$ 11,073.00
CAPITAL				
Machinery and Appliances	\$ 40.00			
Furniture and Fixtures	55.95			
Total Capital	\$ 95.95			
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 40.00			
Hand Tools and Petty Equipment	17.33			
Scientific Apparatus	6.75			
Machinery and Appliances		\$ 13.00	\$ 16.00	\$ 10.00
Total Repairs and Replacements	\$ 64.08	\$ 13.00	\$ 16.00	\$ 10.00
Total Cost of Administration	\$ 9,068.89	\$ 8,571.64	\$ 11,089.00	\$ 11,083.00
Educational System				
OPERATION				
Salaries: Teachers for Deaf	\$ 16,084.57	\$ 16,279.14	\$ 16,550.00	\$ 16,550.00
Teachers for Blind	5,114.46	5,484.96	6,800.00	6,800.00
Assistent Teachers	45.55			
Athletic Coach	123.00	916.66	900.00	900.00
Others	35.20	21.27		
Office Supplies and Expenses	13.92			
Text Books	429.00	255.44	380.00	380.00
Print Shop Supplies	204.54	264.03	300.00	300.00
Carpenter Shop Supplies	207.83	215.10	200.00	200.00
Sewing Room Supplies	242.81	259.72	265.00	265.00
Shoe Shop Supplies	223.81	93.42	90.00	90.00
Subscriptions and Periodicals	199.42	156.48	175.00	175.00
Hospital Expenses	38.62			
Other Expenses	627.93	18.14		
Other School Supplies		474.29	500.00	500.00
Total Operation	\$ 23,590.66	\$ 24,429.65	\$ 26,160.00	\$ 26,160.00

G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Machinery and Appliances.....		\$ 86.20	\$ 4.20	\$ 325.00	\$ 15.00
Hand Tools and Petty Equipment.....		27.65	1.20	15.00	
Furniture and Fixtures.....		26.00	73.99	95.00	95.00
Library and Reference Books.....		121.51		1,555.00	
Scientific Apparatus.....		59.50			
Total Capital.....		\$ 320.86	\$ 79.39	\$ 1,990.00	\$ 110.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....			\$ 17.49	\$ 48.00	
Scientific Apparatus.....		\$ 1.50	9.50		
Hand Tools and Petty Equipment.....			7.95		
Library and Reference Books.....			6.00		
Total Repairs and Replacements.....		\$ 1.50	\$ 40.94	\$ 48.00	
Total Cost of Education.....		\$ 23,913.02	\$ 24,549.98	\$ 28,198.00	\$ 26,270.00
Physical Plant					
OPERATION					
Salaries: Plant Superintendent.....		\$ 1,841.52	\$ 1,942.74	\$ 1,980.00	\$ 1,980.00
Janitors.....		1,620.00	1,758.60	1,720.00	1,720.00
Temporary Help.....		208.20	234.95	200.00	200.00
Heat (gas).....		1,570.16	1,743.50	1,745.00	1,745.00
Light and Power.....		1,349.38	1,327.13	1,350.00	1,350.00
Water.....		496.10	439.80	450.00	450.00
Janitor Supplies and Expenses.....		4.98	387.38	400.00	400.00
Campus Supplies.....		16.53	23.12	25.00	25.00
Hardware and Sundries.....		9.29	3.44		
Insurance.....		67.14	18.29	43.00	43.00
Gasoline.....		97.52	72.39	60.00	60.00
Oils and Greases.....		21.09	8.89	10.00	10.00
Tires and Tubes.....		25.68	50		
Rent, Superintendent's Cottage.....		650.00	870.00	720.00	720.00
Other Supplies and Expenses.....		128.25	189.04	158.00	158.00
Total Operation.....		\$ 8,116.24	\$ 9,019.77	\$ 8,861.00	\$ 8,861.00
CAPITAL					
Land and Land Improvements.....		\$ 275.61	\$ 54.00	\$ 1,650.00	\$ 500.00
Buildings and Attached Fixtures.....		255.55		950.00	
Machinery and Appliances.....		1,471.56	24.44	1,335.00	
Furniture and Fixtures.....		517.99	143.50	100.00	100.00
Hand Tools and Petty Equipment.....			3.01		
Total Capital.....		\$ 2,520.71	\$ 224.95	\$ 4,035.00	\$ 600.00

G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
REPAIRS AND REPLACEMENTS				July 1, 1944 June 30, 1945
Land and Land Improvements.....		\$ 162.28	\$	\$ 200.00
Buildings and Attached Fixtures.....		6,836.98	59.35	100.00
Machinery and Appliances.....		141.32	137.75	125.00
Hand Tools and Petty Equipment.....		.65	6.95	
Furniture and Fixtures.....		163.14	118.23	120.00
Buildings, New Floor, Special Appropriation.....			14,268.80	
Total Repairs and Replacements.....		\$ 7,304.37	\$ 14,731.17	\$ 545.00
Total Cost of Physical Plant.....		\$ 17,941.32	\$ 23,975.89	\$ 13,441.00
Subsistence				
Salaries: Cooks and Bakers.....		\$ 1,190.05	\$ 1,096.67	\$ 1,300.00
Dining Room Assistants.....		626.94	251.98	360.00
Kitchen Helpers.....		293.61	272.63	400.00
Laundry Assistants.....		477.78	453.39	540.00
Other Help.....		571.14	663.76	720.00
Food.....		8,448.39	9,400.02	10,810.00
Clothing and Dry Goods.....		475.13		250.00
Drugs and Medicines.....		6.52	47.23	45.00
Household Equipment.....		188.84	50.08	60.00
Laundry Supplies.....		449.32	907.31	680.00
Other Supplies.....		147.46	168.17	150.00
Total Subsistence.....		\$ 12,874.28	\$ 13,311.21	\$ 15,315.00
Total State School for Deaf & Blind.....		\$ 63,797.51	\$ 70,408.72	\$ 68,043.00
Other Activities				
Interest on Bonds.....		\$ 4,623.26	\$ 4,912.30	\$ 4,200.00
Bonds Redeemed.....		2,333.33	6,222.23	3,111.12
GRAND TOTAL State School for Deaf and Blind.....		\$ 70,754.10	\$ 81,543.25	\$ 75,354.12
Appropriation Requested.....				\$ 68,043.00
Less Int. & Inc. over Requirements for Debt Service.....				5,000.00
Net Appropriation.....				\$ 63,043.00

\$ 57,674.00

G-2—STATE ORPHANS' HOME

Schedule 1—Income and Expenditures

Under Supervision Board of Education

George H. Davey, President

	Actual	Actual	Allowed
	1940-1941	1941-1942	1942-1943
BALANCES			
660 Appropriation—Salaries and Expenses	\$ 23.33		\$OD 1,497.56
660 Appropriation—Fire Escapes and Exit		2,500.00	2,500.00
357 Revolving Fund .....	.99		
202 Taylor Bequest Fund	531.62	295.05	74.83
206 Rundell Bequest Fund	1,678.97	1,827.17	2,625.07
250 Moler Memorial Fund	134.52	73.57	17.82
Total Balances	\$ 2,369.43	\$ 4,795.79	\$ 3,720.16
APPROPRIATIONS AND COLLECTIONS			
660-1 Appropriation—Salaries and Expenses	\$ 85,500.00	\$ 87,500.00	\$ 87,500.00
660-2 Appropriation—Fire Escapes and Exit	2,500.00		
357 Revolving Fund	6,745.12		
206 Rundell Bequest Fund	248.20	697.90	
250 Moler Memorial Fund	500.00		
Total Available	\$ 96,862.75	\$ 92,993.69	\$ 91,220.16
EXPENDITURES			
660-1 Appropriation—Salaries and Expenses	\$ 84,256.31	\$ 88,997.56	
357 Revolving Fund	5,742.13		
202 Taylor Bequest Fund	236.57	226.22	
250 Moler Memorial Fund	560.95	55.75	
Total Expenditures	\$ 90,795.96	\$ 89,273.53	
BALANCES AND REVERSIONS			
660 Appropriation—Salaries and Expenses	\$ 1,267.02	\$OD 1,497.56	
660 Appropriation—Fire Escapes and Exit	2,500.00	2,500.00	
357 Revolving Fund	3.98		
202 Taylor Bequest Fund	295.05	74.83	
206 Rundell Bequest Fund	1,827.17	2,625.07	
250 Moler Memorial Fund	73.67	17.82	
Total Balances and Reversions	\$ 6,066.79	\$ 3,720.16	

G-2—STATE ORPHANS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget		1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
OPERATION				
Salaries: Superintendent		\$ 2,499.96	\$ 2,499.96	\$ 2,499.96
Secretaries		1,200.00	1,200.00	1,200.00
Physician		1,800.00	1,800.00	1,800.00
Matrons		9,528.43	9,596.65	11,919.86
Nurses		1,271.93	1,512.50	1,716.00
Regular Employees		1,283.44	1,413.62	2,100.00
Temporary Employees		694.11	769.46	650.00
Postage		75.83	187.50	187.50
Stationery, Record Books and Blanks		188.63	85.27	137.00
Office Supplies and Expenses		42.64	24.11	35.00
Telephone and Telegraph		236.72	289.93	275.00
Freight, Express and Drayage		63.88	14.77	40.00
Travel		166.22	125.11	150.00
Executive Board Expense		115.00	120.00	120.00
Industrial Accident Insurance		463.01	456.68	460.00
Amusements and Recreation		509.75	527.50	520.00
Magazines and Periodicals		55.40	57.00	60.00
Holiday Entertainment and Expense		245.64	108.68	180.00
Dental Expenses		325.00	325.00	300.00
Other Expenses		671.57	886.85	680.00
Gratuities			135.00	180.00
Total Operation		\$ 22,057.40	\$ 22,412.76	\$ 25,778.92
CAPITAL				
Furniture and Fixtures			\$ 247.55	\$ 100.00
Scientific Apparatus				250.00
Total Capital			\$ 247.55	\$ 450.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 90.16		\$ 25.00
Total Repairs and Replacements		\$ 90.16		\$ 25.00
Total Cost of Administration		\$ 22,147.56	\$ 22,660.31	\$ 26,323.92
Educational System				
OPERATION				
Salaries: Principal		\$ 480.00	\$ 480.00	\$ 480.00
Kindergarten Teachers		518.22	541.01	360.00
Grade Teachers		4,692.50	4,728.51	4,995.00
Sewing Teachers		373.60	430.00	540.00
Manual Training Instructors		320.00	320.00	480.00
Playground Instructors		541.93	637.40	650.00
Temporary Employees (Band Instructor)		545.00	300.63	600.00
Text Book Supplies		8.17	408.39	210.00
Blank Books, Pencils and Stationery		330.89	242.78	300.00
Sundry School Supplies		23.77	18.12	25.00
Musical Supplies for Band		7.47	4.21	25.00
Expense of Student in College		30.00		80.00
Other Supplies and Expense		74.59	50.15	
Other Educational Operating Expense			40.61	
Total Operation		\$ 8,146.15	\$ 7,901.83	\$ 9,015.00

G-2—STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Machinery and Appliances	\$ 2.76	\$	\$ 50.00	\$ 50.00
Band Instruments		15.40		
Library and Reference Books	76.69	243.71	176.00	170.00
Total Capital	\$ 79.45	\$ 259.11	\$ 226.00	\$ 220.00
REPAIRS AND REPLACEMENTS				
Band Instruments	\$ 4.36	\$ 55.75	\$ 50.00	\$ 50.00
Total Repairs and Replacement	\$ 4.36	\$ 55.75	\$ 50.00	\$ 50.00
Total Cost of Educational System	\$ 8,229.96	\$ 8,216.69	\$ 9,015.00	\$ 9,285.00
Physical Plant				
OPERATION				
Salaries: Farmers and Stockmen	\$ 689.01	\$ 750.95	\$ 1,020.00	\$ 1,020.00
Engineers and Firemen	2,843.57	3,270.22	3,200.00	3,200.00
Watchmen	720.00	732.75	780.00	750.00
Dairy and Poultry Men	900.00	819.15	1,200.00	1,200.00
Regular Employees	3,292.68	2,914.42	3,000.00	3,000.00
Temporary Employees	86.83	5.00	225.00	225.00
Fuel (coal)	7,221.76	8,176.95	8,200.00	8,200.00
Lights	1,156.37	1,392.32	1,275.00	1,275.00
Electric Power	1,278.92	1,181.36	1,350.00	1,350.00
Engine Room Supplies	191.13	98.26	150.00	150.00
Blacksmith Supplies	2.10	4.55	25.00	25.00
Janitor Supplies and Expenses	783.30	548.28	670.00	670.00
Playground Supplies	90.93	66.89	75.00	75.00
Electric Supplies	88.74	177.25	140.00	140.00
Insurance	163.68	24.16	100.00	100.00
Gasoline	344.97	329.05	350.00	350.00
Oils and Greases	37.72	22.80	30.00	30.00
Tires and Other Auto Supplies	144.12	189.31	170.00	170.00
Rent of Land	387.50	75.00	230.00	230.00
Seeds and Plants	127.45	190.47	150.00	150.00
Stock and Poultry Feed	724.45	769.62	750.00	750.00
Farm Supplies and Expenses	194.40	257.48	225.00	225.00
Dairy Feed	2,084.12	2,095.12	2,500.00	2,500.00
Other Dairy Supplies	175.21	150.62	165.00	165.00
Household Consumption	322.43	465.92	390.00	390.00
Sundry Supplies	451.65	461.60	450.00	450.00
Total Operation	\$ 24,603.16	\$ 26,070.94	\$ 26,720.00	\$ 26,720.00

G-2—STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
CAPITAL				
Land and Land Improvements ..			\$ 130.10	\$ 100.00
Buildings and Attached Fixtures ..			70.32	1,500.00
Moler Memorial Building ..		\$ 610.11		
Machinery and Appliances ..		560.95	521.12	540.00
Hand Tools and Petty Equipment ..		198.24	13.42	120.00
Furniture and Fixtures ..		183.73	93.25	200.00
Household Equipment ..		25.64	941.57	500.00
Livestock and Poultry ..		338.00	37.00	250.00
Total Capital ..		\$ 2,477.79	\$ 1,806.78	\$ 3,210.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements ..			\$ 24.00	\$ 120.00
Buildings and Attached Fixtures ..		\$ 3,135.61	1,498.46	2,000.00
Machinery and Appliances ..		4,050.59	718.47	1,000.00
Hand Tools and Petty Equipment ..		25.99	14.84	25.00
Furniture and Fixtures ..		51.08	25.19	200.00
Household Equipment ..		68.54	375.37	225.00
Livestock and Poultry ..			10.38	25.00
Total Repairs and Replacements ..		\$ 7,331.81	\$ 2,066.21	\$ 3,595.00
Total Cost of Physical Plant ..		\$ 34,312.76	\$ 30,543.93	\$ 33,525.00
Subsistence				
Salaries: Cooks ..		\$ 1,151.62	1,023.65	\$ 1,200.00
Bakers ..		821.28	1,045.55	1,200.00
Laundry Employees ..		1,958.50	2,030.54	2,760.00
Dining Room Employees ..		500.27	995.48	1,320.00
Kitchen Assistants ..		495.00	518.54	650.00
Seamstresses ..		554.32	533.71	780.00
Other Regular Employees ..		1,082.28	845.00	960.00
Temporary Employees ..			175.49	337.50
Laundry ..		843.25	81.85	750.00
Food Supplies ..		13,048.16	14,383.64	16,000.00
Clothing and Dry Goods (also Shoes) ..		4,075.75	4,994.81	5,250.00
Shoe Repairs ..		390.80	464.75	500.00
Drugs and Medicines ..		603.37	603.37	550.00
Hospital Supplies ..		40.40	79.26	60.00
General Supplies ..		9.70	66.56	40.00
Total Subsistence ..		\$ 26,106.68	\$ 27,852.60	\$ 32,367.50
GRAND TOTAL State Orphans' Home ..		\$ 90,795.96	\$ 89,273.53	\$ 101,161.42

G-3—STATE INDUSTRIAL SCHOOL

Schedule 1—Income and Expenditures

Under Supervision of Board of Education

		E. B. Winter, President		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
628	Appropriation—Salaries and Expenses ..	\$ 163.33	\$	\$ 1,233.69
354	Revolving Fund	1.74		
103-4	Interest and Income Fund	132.30	1.48	400.49
387-9	Interest and Sinking Fund	100.00	120.00	
Total Balances		\$ 397.37	\$ 121.48	\$ 1,634.18
APPROPRIATIONS AND COLLECTIONS				
628	Appropriations—Salaries and Expenses ..	\$ 55,000.00	\$ 57,000.00	\$ 57,000.00
354	Revolving Fund	2,474.17		
103-4	Interest and Income Fund	9,914.84	8,301.90	
387-9	Interest and Sinking Fund	4,080.00	4,880.00	
Total Available		\$ 71,866.38	\$ 70,403.38	\$ 58,634.18
EXPENDITURES				
628	Appropriation—Salaries and Expenses ..	\$ 55,149.41	\$ 55,766.31	
354	Revolving Fund	2,474.27		
103-4	Interest and Income Fund	10,045.66	7,902.89	
387-9	Interest and Sinking Fund	4,080.00	5,100.00	
Total Expenditures		\$ 71,729.34	\$ 68,769.20	
BALANCES AND REVERSIONS				
628	Appropriation—Salaries and Expenses ..	\$ 13.92	\$ 1,233.69	
354	Revolving Fund	1.64		
103-4	Interest and Income Fund	1.48	400.49	
387-9	Interest and Sinking Fund	120.00		
Total Balances and Reversions		\$ 137.04	\$ 1,634.18	

G-3—STATE INDUSTRIAL SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1944 June 30, 1945	July 1, 1944 June 30, 1945
OPERATION					
Salaries: President		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Secretary (Stenographer and Bookkeeper)		1,680.00	1,680.00	900.00	900.00
Company Officers		3,492.34	3,432.63		
Night Watchman		720.00	427.50	900.00	900.00
Physicians		1,800.00	1,800.00	1,800.00	1,800.00
Parole Office (Parole Director)		1,800.00	1,800.00	1,800.00	1,800.00
Other Employees (Admin. Bldg. Matron)		890.00	751.06	600.00	600.00
Postage		302.22	212.68	300.00	300.00
Stationery, Record Books and Blanks		100.67	59.78	100.00	100.00
Sundry Office Expenses		18.90	19.61	50.00	50.00
Telephone and Telegraph		471.71	634.13	360.00	360.00
Local Board Expense		105.00	146.32	200.00	200.00
Travel		110.12	115.00	120.00	120.00
Publication of Messenger		12.00	10.00	20.00	20.00
Escapes and Rewards		20.75	113.29	150.00	150.00
Parole Expense		298.00	68.84	500.00	500.00
Amusements and Recreation		582.71	166.87	700.00	700.00
Magazines and Periodicals		28.66	31.75	30.00	30.00
Religious Services		275.94	286.66	250.00	250.00
Industrial Accident Insurance		876.25	809.50	900.00	900.00
Dental, Nurses and Hospital Expenses		1,500.40	1,284.00	1,200.00	1,200.00
General Supplies and Expenses		34.99	8.40	25.00	25.00
Total Operation		\$ 18,037.65	\$ 16,888.65	\$ 13,905.00	\$ 13,905.00
CAPITAL					
Furniture and Fixtures			\$ 4.49	\$ 700.00	\$ 25.00
Recreational Equipment				500.00	250.00
Scientific Apparatus		\$ 16.20		20.00	20.00
Total Capital		\$ 16.20	\$ 4.49	\$ 1,220.00	\$ 295.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures			\$ 2.13	\$ 200.00	\$ 25.00
Machinery and Appliances	\$ 10.00		25.18	30.00	30.00
Library and Reference Books			28.39	30.00	30.00
Scientific Apparatus			2.40	5.00	5.00
Recreational Equipment			67.75	200.00	200.00
Total Repairs and Replacements		\$ 10.00	\$ 126.85	\$ 465.00	\$ 290.00
Total Cost of Administration		\$ 18,063.85	\$ 17,019.99	\$ 18,590.00	\$ 14,490.00
Supervision					
OPERATION					
Salaries: Boys' Director				\$ 1,800.00	\$ 1,800.00
House Superintendent				600.00	600.00
Cottage Parents				6,720.00	6,720.00
Recreation and Athletic Director				1,680.00	1,680.00
Nurse (Dietician)				1,200.00	1,200.00
Total Operation				\$ 12,000.00	\$ 12,000.00

G-3—STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 by Law June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Educational System				
OPERATION				
Salaries: School Supervision (School Principal)	\$ 1,000.00	\$ 400.00	\$ 1,000.00	\$ 1,000.00
High School Teachers	601.56	425.00	2,700.00	2,700.00
Low Grade & Ath. Teacher (Grade Teachers)	1,125.16	950.00	2,700.00	2,700.00
Company "C" Teachers	395.00			
Trade School Teachers	4,050.26	4,462.50		
Temporary Teacher	6.00	202.50	100.00	100.00
Educational Supplies and Expenses	208.50	780.46	700.00	700.00
Tailor Shop Supplies	1,257.52	1,258.32		
Shoe Shop Supplies	581.91	719.35		
Carpenter Shop Supplies	1,216.05	319.17		
Printing Supplies	160.71	301.10		
Auto Shop Supplies	3.07	550.78		
University Fees	652.40	123.15	100.00	100.00
Other Educational Supplies and Expenses	124.25			
Total Operation	\$ 11,382.55	\$ 10,572.33	\$ 7,300.00	\$ 7,300.00
CAPITAL				
School Room Equipment		\$ 455.00	\$ 200.00	\$ 100.00
Machinery and Appliances		100.95	50.00	50.00
Hand Tools and Petty Equipment	\$ 2.00	35.15	20.00	20.00
Library and Reference Books		12.36	50.00	50.00
Athletic Equipment		113.12	10.00	10.00
Total Capital	\$ 2.00	\$ 720.58	\$ 330.00	\$ 230.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 11.53	\$ 9.65	\$ 10.00	\$ 10.00
Hand Tools and Petty Equipment	283.18	35.10	10.00	10.00
Furniture and Fixtures		220.57	100.00	50.00
Total Repairs and Replacements	\$ 294.71	\$ 266.32	\$ 120.00	\$ 70.00
Total Cost of Educational System	\$ 11,679.26	\$ 11,559.23	\$ 7,750.00	\$ 7,600.00
Farms				
OPERATION				
Salaries: Company Officers (Gardner)	\$ 1,000.00	\$ 736.33	\$ 1,200.00	\$ 1,200.00
Head Farmer	1,440.00	1,440.00	1,500.00	1,500.00
Teamsters	650.00	650.00	1,200.00	1,200.00
Dairymen	1,335.00	1,140.00	1,560.00	1,560.00
Extra Help	120.00	840.00	850.00	830.00
Seeds and Plants	197.76	269.36	300.00	300.00
Blacksmithing	16.25	4.50	20.00	20.00
Poultry Feed	687.25	387.70	500.00	500.00
Hog Feed	201.50	235.73	300.00	300.00
Cattle Feed	447.00	717.08	700.00	700.00
Irrigation Taxes	1,316.70	1,316.70	1,316.70	1,316.70
Pasturing	30.78	28.25	28.25	28.25
Maintenance of Tractors and Trucks	110.45	111.32	200.00	200.00
Threshing and Harvesting	194.82	201.16	200.00	200.00
Veterinary	337.75	141.45	150.00	150.00
Other Farm Expense	237.97	196.13	200.00	200.00
Total Operation	\$ 8,242.87	\$ 8,426.11	\$ 10,004.95	\$ 10,004.95

G-3—STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1942 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Land and Land Improvements		\$ 43.12	\$ 50.00	\$ 50.00
Buildings and Attached Fixtures		21.60	850.00	50.00
Hand Tools and Petty Equipment	\$ 898.21	30.11	50.00	50.00
Livestock and Poultry	5.96			
Machinery and Appliances	1,890.87	128.19	500.00	500.00
		1,896.95	300.00	100.00
Total Capital	\$ 2,795.03	\$ 2,118.97	\$ 1,750.00	\$ 750.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements		\$ 139.05	\$ 150.00	\$ 150.00
Buildings and Attached Fixtures	\$ 69.79	34.00	370.00	70.00
Machinery and Appliances	255.91	819.38	550.00	300.00
Hand Tools and Petty Equipment	166.77	53.70	70.00	70.00
Total Repairs and Replacements	\$ 492.47	\$ 546.13	\$ 1,140.00	\$ 590.00
Total Cost of Farms	\$ 11,530.37	\$ 11,091.21	\$ 12,894.95	\$ 11,344.95
Physical Plant				
OPERATION				
Salaries: Business and Plant Manager		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Salaries: Engineer, Firemen and Others	\$ 1,970.00	1,260.00	2,840.00	2,940.00
Heat and Gas	4,092.95	4,333.93	5,000.00	5,000.00
Electricity—Light	1,262.22	1,218.21	1,300.00	1,300.00
Electricity—Power	1,575.38	1,321.67	1,400.00	1,400.00
Engine Room Supplies	203.35	90.20	200.00	200.00
Janitor Supplies and Expenses	648.13	747.12	700.00	700.00
Insurance	295.50	65.32	100.00	100.00
Gasoline	761.31	635.12	650.00	650.00
Oils and Greases	63.64	32.11	100.00	100.00
Tires and Other Expenses	412.67	228.12	250.00	250.00
Rent of Sewer	126.50	126.50	126.50	126.50
General Supplies and Expenses	89.62	721.66	500.00	500.00
Carpenter Shop Supplies			500.00	500.00
Auto Shop Supplies			300.00	100.00
Electrical Shop Supplies			300.00	100.00
Total Operation	\$ 11,095.19	\$ 10,857.96	\$ 16,366.50	\$ 15,966.50
CAPITAL				
Buildings and Attached Fixtures		\$ 1,388.71	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures (Heating Plant)	\$ 1,479.48		500.00	500.00
Machinery and Appliances	.90	5.00	50.00	50.00
Hand Tools and Petty Equipment	1.11		50.00	50.00
Library and Reference Books	80.71	61.75	25.00	25.00
Furniture and Fixtures		10.00	1,000.00	50.00
Total Capital	\$ 1,562.20	\$ 1,465.46	\$ 2,125.00	\$ 1,175.00

G-3—STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 498.44	\$ 1,161.79	\$ 1,500.00	\$ 1,500.00
Machinery and Appliances		995.88	399.68	500.00	500.00
Hand Tools and Petty Equipment		18.09	19.70	30.00	30.00
Furniture and Fixtures		161.18		300.00	300.00
Household Equipment		370.77	424.21	500.00	500.00
Total Repairs and Replacements		\$ 2,044.36	\$ 2,005.38	\$ 2,830.00	\$ 2,830.00
Total Cost of Physical Plant		\$ 14,701.75	\$ 14,328.80	\$ 21,321.50	\$ 19,971.50
Subsistence					
OPERATION					
Salaries: Boys' Kitchen Matron		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Officers' Kitchen Matron		720.00	698.00	900.00	900.00
Laundryman		1,020.00	1,020.00	1,020.00	1,020.00
Dining Room Employees		540.00	482.50		
Other Matrons and Housekeepers		3,270.50	1,680.03		
Food Supplies		3,648.08	3,562.93	5,000.00	5,000.00
Clothing		348.39	439.79	2,000.00	2,000.00
Drugs and Medicines		187.53	442.23	300.00	300.00
Laundry Supplies and Expenses		242.10	82.17	200.00	200.00
Canning Supplies		504.60	64.88	200.00	200.00
Other Supplies and Expenses		12.91	16.44	100.00	100.00
Shoes				1,500.00	1,500.00
Total Subsistence		\$ 11,694.11	\$ 9,669.97	\$ 12,420.00	\$ 12,420.00
Total State Industrial School		\$ 67,669.34	\$ 63,669.20	\$ 81,976.45	\$ 77,826.45
Other Activities					
Interest on Bonds		\$ 2,060.00	\$ 2,100.00	\$ 2,000.00	\$ 2,000.00
Bonds Redeemed		2,000.00	3,000.00		3,000.00
GRAND TOTAL State Industrial School		\$ 71,729.34	\$ 68,769.20	\$ 86,976.45	\$ 82,826.45
Less Income from Interest and Income				\$ 10,500.00	\$ 10,500.00
Appropriation from General Fund Requested				\$ 76,476.45	\$ 72,326.45

G-4—VOCATIONAL SCHOOL FOR GIRLS

Schedule 1—Income and Expenditures

Under Supervision Board of Education		Mrs. Harriet Adams, Superintendent		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
754-1	Appropriation—Salaries and Expenses	\$ 767.34	\$ 400.00	\$ 72.84
754-2	Appropriation—Rewiring Cottages	..	281.96	400.00
754-3	Appropriation—Fire Escapes for Cottages	..	..	2.80
367	Revolving Fund—High School Tuition	1,083.44	..	..
Total Balances		\$ 1,850.78	\$ 681.96	\$ 475.64
APPROPRIATIONS AND COLLECTIONS				
754-1	Appropriation—Salaries and Expenses	\$ 28,500.00	\$ 44,000.00	\$ 44,000.00
754-1	Appropriation—Additional	2,350.00	..	..
754-2	Appropriation—Rewiring Cottage	400.00	..	..
754-3	Appropriation—Fire Escapes for Cottages	800.00	..	..
366	Revolving Fund	11,531.93	..	..
367	Revolving Fund, High School Tuition	4,138.92	..	..
Total Available		\$ 49,571.63	\$ 44,681.96	\$ 44,475.61
EXPENDITURES				
754-1	Appropriation—Salaries and Expenses	\$ 31,578.62	\$ 43,927.16	..
754-2	Appropriation—Rewiring Cottages	..	..	..
754-3	Appropriation—Fire Escapes for Cottages	518.04	279.16	..
366	Revolving Fund	11,091.85	..	..
367	Revolving Fund, High School Tuition	5,658.33	..	..
Total Expenditures		\$ 48,246.94	\$ 44,206.32	..
BALANCES AND REVERSIONS				
754-1	Appropriation—Salaries and Expenses	\$ 38.72	\$ 72.84	..
754-2	Appropriation—Rewiring Cottages	400.00	400.00	..
754-3	Appropriation—Fire Escapes for Cottages	281.96	2.80	..
366	Revolving Fund	438.98	..	..
367	Revolving Fund, High School Tuition	164.03	..	..
Total Balances and Reversions		\$ 1,324.69	\$ 475.64	..

G-4—VOCATIONAL SCHOOL FOR GIRLS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A" by Law			
OPERATION				
Salaries: Superintendent	\$ 2,160.00	\$ 2,160.00	\$ 2,400.00	\$ 2,400.00
Assistant Superintendent	1,059.00	840.00		840.00
Secretary	1,001.92	1,020.50	1,116.00	1,116.00
Matrons	2,648.73	2,647.73	2,880.00	2,880.00
Physician and Dentist	1,020.00	1,020.00		1,020.00
Board Members	55.00	50.10	106.80*	106.80*
Postage	139.00	126.00	125.00	125.00
Stationery, Record Books and Blanks	87.52	291.81	85.00	150.00
Sundry Office Supplies	60.57	25.52	50.00	25.00
Telephone and Telegraph	180.28	197.25	185.00	185.00
Travel	128.87	179.91	150.00	200.00
Official Bonds	100.00	85.00	75.00	90.00*
Magazines and Periodicals	135.90	29.50	100.00	100.00
Publications	61.84		50.00	50.00
Parole Expense	146.92	41.90	75.00	75.00
Amusement	344.06	263.63	250.00	250.00
Industrial Accident Insurance	892.75	815.72	700.00	700.00
Miscellaneous	62.84	7.55	25.00	25.00
Other Insurance		64.65	65.00	65.00
Total Operation	\$ 9,987.05	\$ 9,943.48	\$ 10,247.89	\$ 10,492.80
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	\$ 18.28	\$ 115.84	\$ 150.00	\$ 150.00
Total Repairs and Replacements	\$ 18.28	\$ 115.84	\$ 150.00	\$ 150.00
Total Cost of General Administration	\$ 10,005.33	\$ 10,059.32	\$ 10,397.89	\$ 10,552.80
Education				
OPERATION				
Salaries: Principal	\$ 899.98	\$ 900.00	\$ 1,035.00	\$ 1,035.00
Teachers	3,120.09	2,161.22	2,430.00	2,430.00
Beauty Culture Teachers	253.33	358.67	360.00	360.00
Music Teachers	637.94	780.00	892.00	892.00
Recreation Director	87.28	68.00	90.00	90.00
Domestic Science		722.00	980.00*	980.00*
Text Books	529.55	132.61	200.00	200.00
School Supplies	308.82	193.20	200.00	200.00
Music Supplies	87.96	43.80	50.00	50.00
Physical Education	32.63			
Trade School Expenses	165.93	16.63	75.00	75.00
Other Educational Expense	659.14		125.00	125.00
Sundry Supplies and Expenses	442.67	124.44		
Total Operation	\$ 6,272.22	\$ 5,500.57	\$ 6,447.00	\$ 6,447.00
CAPITAL				
Machinery and Appliances	\$ 58.00	\$ 314.44		
Furniture and Fixtures	108.00	9.60		
Total Capital	\$ 166.00	\$ 322.04		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 187.18	\$ 8.75	\$ 100.00	\$ 300.00*
Hand Tools and Petty Equipment	1.12			
Sundry Supplies and Expenses	3.51			
Total Repairs and Replacements	\$ 191.81	\$ 8.75	\$ 100.00	\$ 300.00
Total Cost of Education	\$ 6,631.63	\$ 5,831.26	\$ 6,647.00	\$ 6,747.00

G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Farm	"A"			
	by			
	Law			
OPERATION				
Salaries: Farm Foreman	\$ 840.00	\$ 665.00	\$ 1,116.00	\$ 1,116.00
Dairyman	772.33	615.75		
Regular Employees	805.16	1,001.11		
Temporary Employees	118.54	250.67		
Gasoline	4.40	77.75	50.00	50.00
Seeds and Plants	88.85	126.23	100.00	100.00
Stock Feed	3,086.80	1,559.38		
Poultry Feed	134.60	116.00		
Hog Feed	245.67	205.00	300.00	300.00
Water	51.75	61.30		
Dairy Expenses	114.60	3.35		
Sundry Expenses	101.00	96.98	25.00	25.00*
Total Operation	\$ 6,363.60	\$ 5,172.52	\$ 1,591.00	\$ 1,591.00
CAPITAL				
Machinery and Appliances	\$ 82.07			
Livestock and Poultry	36.00			
Total Capital	\$ 117.07			
REPAIRS AND REPLACEMENTS				
Farm Machinery and Equipment ..	\$ 91.58	\$ 94.22	\$ 25.00	\$ 25.00
Buildings and Attached Pictures ..	18.06		25.00	850.00*
Total Repairs and Replacements ..	\$ 110.04	\$ 94.22	\$ 50.00	\$ 875.00
Total Cost of Farm	\$ 6,590.71	\$ 5,266.74	\$ 1,641.00	\$ 2,466.00
Physical Plant				
OPERATION				
Salaries: Plant Superintendent	\$ 840.00	\$ 805.00	\$ 1,200.00	\$ 1,200.00
Engineer	1,094.82	1,080.00		
Truck Driver—Repairman ..	1,140.00	646.70	1,000.00	1,000.00*
Temporary Help	315.96	735.26		
Fuel	2,574.30	2,509.17	3,000.00	3,000.00
Lights	1,315.67	1,405.93	1,415.00	1,415.00
Power	1,084.14	1,085.53	1,050.00	1,050.00
Hardware and Sundries	292.38	189.77	200.00	200.00
Janitor Supplies	140.98	55.56	100.00	100.00
Insurance	238.47	94.51	150.00	150.00
Gasoline	409.31	270.15	300.00	300.00
Oils and Greases	63.66	36.49	50.00	50.00
Tires, etc.	69.88	61.15	65.00	65.00
Seeds and Plants	67.92			
Household Equipment	412.69	38.25	200.00	200.00
Other Expenses	56.34	26.85	50.00	50.00
Total Operation	\$ 10,641.21	\$ 9,049.32	\$ 8,820.00	\$ 8,820.00

G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1943 June 30, 1944	July 1, 1941 June 30, 1945
CAPITAL				
Buildings and Attached Fixtures	\$ 449.47	\$ 593.51	\$ 200.00	\$ 200.00
Machinery and Appliances	253.07	1,250.23	250.00	250.00
Furniture and Fixtures	661.96	8.28	100.00	100.00
Hand Tools and Petty Equipment	7.06	174.85	75.00	75.00
Household Equipment		4.64		
Total Capital	\$ 1,371.56	\$ 2,111.51	\$ 625.00	\$ 625.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 510.79	\$ 204.45	\$ 300.00	\$ 8,400.00*
Machinery and Appliances	1,063.04	1,020.29	1,600.00	1,500.00*
Hand Tools and Petty Equipment	127.77	19.06	50.00	50.00
Furniture and Fixtures	145.00	5.25	50.00	50.00
Household Equipment	26.45	119.58	100.00*	100.00*
Total Repairs and Replacements	\$ 1,879.05	\$ 1,368.63	\$ 1,500.00	\$ 10,000.00*
Total Cost of Physical Plant	\$ 13,891.82	\$ 12,529.46	\$ 10,945.00	\$ 19,545.00
Subsistence				
OPERATION				
Salaries: Cooks	\$ 1,129.41	\$ 1,146.55	\$ 1,296.00	\$ 1,296.00
Night Matrons	952.19	951.15	1,080.00	1,080.00
Other Employees	958.25	990.98	1,560.00*	1,560.00*
Food Purchased	4,216.70	5,086.62	11,000.00*	11,000.00*
Food Produced	5,999.29	7,143.54	2,000.00	2,000.00
Clothing and Dry Goods	1,483.00	1,938.83	2,000.00	2,000.00
Hospital Drugs and Operation	3,058.19	1,081.64	3,000.00	3,000.00
Laundry Supplies	579.64	361.30	550.00	550.00
Household Supplies	98.61		50.00	50.00
Other Expenses	193.01	604.62	400.00	400.00
Total Subsistence	\$ 18,648.29	\$ 19,359.23	\$ 22,936.00	\$ 22,936.00
Total Vocational Schools for Girls	\$ 56,767.18	\$ 53,046.11	\$ 62,466.80	\$ 62,246.80
Less Production for Consumption	7,520.24	7,580.49	2,000.00	2,000.00
Less Food Sup. Rec'd in Exchange for Phys. Properties		1,259.30		
GRAND TOTAL Voc. School for Girls	\$ 48,246.94	\$ 44,206.32	\$ 50,466.80	\$ 60,246.80

Our estimated income from the various counties for the years 1943-1944, 1944-1945, based on an average population of 85, is \$10,858.75.

*See letter explanation.

G-5—MONTANA STATE PRISON

Schedule 1—Income and Expenditures

Board of Prison Commissioners		Dudley Jones, Warden		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
668	Appropriation—Salaries and Expenses	\$ 50.53		\$ OD 4,276.76
358	Revolving Fund	2.93		
669	Appropriation—Salary of Band Director			.04
	Total Balances	\$ 53.46		\$ OD 4,276.72
APPROPRIATIONS AND COLLECTIONS				
668	Appropriation—Salaries and Expenses	\$ 150,000.00	\$ 164,000.00	\$ 164,000.00
669	Appropriation—Salary of Band Director	2,000.00	2,000.00	2,000.00
258	Revolving Fund	20,774.82		
161	Motor Vehicle Fund	12,075.56	8,775.49	
212	Motor Recording Fund		431.80	
	Total Available	\$ 184,900.80	\$ 175,207.29	\$ 161,723.28
EXPENDITURES				
668	Appropriation—Salaries and Expenses	\$ 160,050.63	\$ 168,276.76	
669	Appropriation—Salary of Band Director	2,000.00	1,999.96	
358	Revolving Fund	20,774.82		
161	Motor Vehicle Fund	12,075.56	8,775.49	
212	Motor Recording Fund		431.80	
	Total Expenditures	\$ 184,900.11	\$ 179,484.01	
BALANCES AND REVERSIONS				
668	Appropriation—Salaries and Expenses	..\$	\$ OD 4,276.76	
358	Revolving Fund	.09		
669	Appropriation—Salary of Band Director			.04
	Total Balances and Reversions	\$.09	\$ OD 4,276.72	

G-5—MONTANA STATE PRISON

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
OPERATION				
Salaries: Warden		\$ 3,999.93	\$ 4,000.00	
Officers		4,592.00	4,707.83	
Physicians		1,380.00	1,380.00	
Matrons		1,289.56	1,274.38	
Guards		44,611.58	44,357.32	
Other		2,707.42	3,637.20	74,375.00
Postage		906.52	722.86	1,000.00
Stationery, Record Books and Blanks		812.16	947.88	1,100.00
Photo and Fingerprint Supplies		10.06	163.73	200.00
Freight, Express and Drayage		6.56	1.40	20.00
Telephone and Telegraph		389.87	558.93	600.00
Travel		86.17	284.53	400.00
Official Bonds		120.00	115.50	120.00
Amusements		472.50	357.50	700.00
Gratuities		3,993.11	3,929.01	4,000.00
Burial of Inmates		15.00	125.00	175.00
Rewards		380.61	150.00	300.00
Religious Service		330.00	285.00	320.00
Rent of Guard Quarters		240.00	240.00	240.00
Surgical Operations		292.50	983.80	600.00
Dental Extractions		516.00	468.00	500.00
Industrial Accident Insurance		1,709.15	1,792.15	2,400.00
Sundry Expenses		61.41	18.30	100.00
Total Operation		\$ 68,934.45	\$ 70,260.18	\$ 87,150.00
CAPITAL				
Furniture and Fixtures (Fingerprint File)		\$ 237.57	\$	100.00
Furniture and Fixtures			141.50	200.00
Total Capital		\$ 237.57	\$ 141.50	\$ 300.00
Total Cost of Administration		\$ 70,172.02	\$ 70,401.68	\$ 87,450.00
Farms				
OPERATION				
Salaries of Farmers		\$ 5,156.39	\$ 6,321.67	\$ 7,500.00
Rent of Land and Pastures		1,549.30	3,326.80	4,000.00
Stock and Poultry Feed		17,754.09	22,139.98	22,000.00
Seeds and Plants		1,544.99	380.00	900.00
Other Expenses		1,270.31	520.60	775.00
Total Operation		\$ 27,275.08	\$ 32,668.13	\$ 35,175.00
CAPITAL				
Machinery and Appliances		\$ 61.45	\$	1,200.00
Livestock and Poultry		185.00	200.00	200.00
Total Capital		\$ 246.45	\$ 1,400.00	\$ 1,400.00
REPAIRS AND REPLACEMENTS				
Hand Tools and Petty Equipment			7.50	100.00
Machinery and Appliances		\$ 304.63	532.22	600.00
Livestock and Poultry		605.25	267.40	600.00
126 Head Livestock for Beef Herd			7,494.04	
Total Repairs and Replacements		\$ 909.88	\$ 8,301.16	\$ 1,300.00
Total Cost of Farms		\$ 28,431.41	\$ 40,969.23	\$ 37,875.00

G-5—MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	Approved by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943	July 1, 1944 June 30, 1945
Physical Plant					
OPERATION					
Salaries: Superintendent of Plant		\$ 2,220.00	\$ 2,220.00	\$ 2,400.00	\$ 2,400.00
Tumbler and Occasional Assistant		880.00	1,110.00	2,000.00	2,000.00
Fuel—Gas		10,761.38	8,811.27	12,000.00	12,000.00
Fuel—Coal		489.26	175.40	400.00	400.00
Water		300.00		300.00	300.00
Light and Power		6,452.27	5,441.63	6,000.00	6,000.00
Engine Room Supplies		217.53	221.30	225.00	225.00
Gas and Oil		3,143.12	3,371.61	4,200.00	4,200.00
Tires and Tubes		216.45	452.67	500.00	500.00
Auto Insurance		128.75	119.48	150.00	150.00
Insurance and Inspection		260.43	30.00	260.00	260.00
Laundry and Cleaning		1,573.60	2,963.54	3,000.00	3,000.00
Hardware and Supplies		4,322.70	5,866.74	5,000.00	5,000.00
Other Supplies and Expenses			5.00	50.00	50.00
Total Operation		\$ 30,972.55	\$ 30,822.64	\$ 36,575.00	\$ 36,575.00
CAPITAL					
Land and Land Improvements (Taxes)		\$ 169.68	\$ 169.68	\$ 200.00	\$ 200.00
Remodeling Heating Plant		6,544.47			
Machinery and Appliances		50.00	611.57	350.00	350.00
Furniture and Fixtures		89.50	494.05	100.00	100.00
Buildings and Attached Fixtures			3,446.48	300.00	300.00
Motor Vehicles			773.00	500.00	500.00
Total Capital		\$ 6,853.75	\$ 5,494.78	\$ 1,450.00	\$ 1,450.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 3,219.79	\$ 2,897.94	\$ 2,500.00	\$ 2,500.00
Motor Vehicles		2,612.48	952.27	1,700.00	1,700.00
Other Machines		1,105.65	215.00	800.00	800.00
Hand Tools and Petty Equipment		84.91	25.54	100.00	100.00
Furniture and Fixtures		525.08	449.19	350.00	350.00
Engine and Boilers			199.78	100.00	100.00
Total Repairs and Replacements		\$ 7,557.91	\$ 4,749.77	\$ 5,550.00	\$ 5,550.00
Total Cost of Physical Plant		\$ 45,684.21	\$ 41,067.19	\$ 43,575.00	\$ 43,575.00

G-5—MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Subsistence				
Warden's Subsistence		\$ 845.84	\$ 623.17	\$ 900.00
Food Supplies		37,425.55	44,255.73	50,500.00
Shoes		1,253.42	1,618.40	2,000.00
Clothing and Dry Goods		8,506.87	8,568.45	9,500.00
Drugs and Medicines		1,025.40	1,469.16	1,200.00
Tobacco		2,041.90	1,835.85	1,900.00
Total Subsistence		\$ 50,916.02	\$ 58,470.78	\$ 66,100.00
Salary of Band Director		\$ 2,000.00	\$ 1,999.96	
Total State Prison		\$ 197,203.66	\$ 212,908.90	\$ 235,000.00
Less Production Charged as Stores		24,378.51	43,632.18	35,000.00
Total Cost of State Prison		\$ 172,825.15	\$ 170,276.72	\$ 200,000.00
License Plate Factory				
OPERATION				
Salaries			\$ 1,461.03	
Electricity		\$ 768.48	615.47	
Heat		405.00	1,356.23	
Water		120.00	125.00	
Steel		5,242.17	4,636.06	
Faint		945.00		
Sundry Expense			349.04	
Total Operation		\$ 11,483.65	\$ 8,542.83	
CAPITAL				
Machinery and Appliances		\$ 6.60		
Total Capital		\$ 6.60		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 508.32	\$ 375.95	
Machinery and Appliances		76.99	288.51	
Total Repairs and Replacements		\$ 585.31	\$ 664.46	
Total Cost of License Plate Factory		\$ 12,075.56	\$ 9,207.29	
GRAND TOTAL State Prison		\$ 184,900.71	\$ 179,484.01	

As much as may be necessary to be paid
for from Motor Vehicle Fund.

As much as may be necessary to be paid
for from Motor Vehicle Fund.

G-5A—PRISON GARMENT FACTORY

Schedule 1—Income and Expenditures

Board of Prison Commissioners		Dudley Jones, Warden		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
375	Garment Factory Revolving Fund	\$ 12,950.56		
667	Appropriation—Salaries and Expenses			\$ 3,384.80
	Total Balances	\$ 12,950.56		\$ 3,384.80
APPROPRIATIONS AND COLLECTIONS				
375	Garment Factory Revolving Fund	\$ 3,159.26		
667	Appropriation—Salaries and Expenses		\$ 6,000.00	\$ 5,000.00
	Total Available	\$ 16,109.92	\$ 6,000.00	\$ 8,384.80
EXPENDITURES				
375	Garment Factory Revolving Fund	\$ 3,931.71		
667	Appropriation—Salaries and Expenses		\$ 2,615.20	
	Total Expenditures	\$ 3,931.71	\$ 2,615.20	
BALANCES AND REVERSIONS				
375	Garment Factory Revolving Fund	\$ 12,178.21		
667	Appropriation—Salaries and Expenses		\$ 3,384.80	
	Total Balances and Reversions	\$ 12,178.21	\$ 3,384.80	

G-5A—PRISON GARMENT FACTORY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salary of Tailor		\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Materials Purchased		2,636.04	1,079.77	1,800.00	1,800.00
Rent of Tacking Machine		48.00	48.00	48.00	48.00
General Supplies and Expenses		5.99		10.00	10.00
	Total Operation	\$ 3,884.03	\$ 2,327.77	\$ 3,358.00	\$ 3,358.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 47.68	\$ 287.43	\$ 200.00	\$ 200.00
	Total Repairs and Replacements	\$ 47.68	\$ 287.43	\$ 200.00	\$ 200.00
	Total Cost of Garment Factory	\$ 3,931.71	\$ 2,615.20	\$ 3,558.00	\$ 3,558.00

G-6—MONTANA STATE HOSPITAL

Schedule 1—Income and Expenditures

Board of Commissioners for Insane

Dr. Byron L. Pampel, Superintendent

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
631	Appropriation—Salaries and Expenses	\$ 1.34		\$ 2,384.85
355	Revolving Fund	1.85		
233	Bond Construction Fund			480,527.31
387-15	Bond Construction Interest and Sinking Fund			152,060.91
	Total Balances	\$ 3.19		\$ 634,973.07
APPROPRIATIONS AND COLLECTIONS				
631-1	Appropriation—Salaries and Expenses	\$ 350,000.00	\$ 493,075.00	\$ 410,755.00
631-2	Appropriation—Sal. of Additional Drs. and Attendants	15,000.00	17,500.00	35,000.00
631-3	Appropriation—Sal. & Exp. for Nurses & Occup. Ther.		5,000.00	5,000.00
631-4	Appropriation—Salary of Administrative Assistant		2,700.00	2,700.00
458	Deficiency Appropriation	11,432.09		
355	Revolving Fund	19,732.07		
233	Bond Construction Fund		500,520.00	
387-10	Interest and Sinking Fund	17,360.00	249,067.00	
387-15	Bond Construction Interest and Sinking Fund		153,810.91	
	Total Available	\$ 413,527.35	\$ 1,351,672.91	\$ 1,088,428.07
EXPENDITURES				
631-1	Appropriation—Salaries and Expenses	\$ 347,233.16	\$ 401,688.71	
631-2	Appropriation—Sal. of Additional Drs. and Attendants	15,000.00	16,995.06	
631-3	Appropriation—Sal. & Exp. of Nurses & Occup. Ther.		4,851.54	
631-4	Appropriation—Salary of Administrative Assistant		2,554.84	
458	Deficiency Appropriation	11,432.09		
355	Revolving Fund	19,732.07		
233	Bond Construction Fund		19,992.69	
387-10	Interest and Sinking Fund	17,360.00	269,067.00	
387-15	Bond Construction Interest and Sinking Fund		1,750.00	
	Total Expenditures	\$ 410,754.32	\$ 716,699.84	
BALANCES AND REVERSIONS				
631	Appropriation—Salaries and Expenses	\$ 2,768.18	\$ 2,384.85	
355	Revolving Fund	4.85		
233	Bond Construction Fund			480,527.31
387-15	Bond Construction Interest and Sinking Fund			152,060.91
	Total Balances and Reversions	\$ 2,773.03	\$ 634,973.07	

G-6—MONTANA STATE HOSPITAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Officers	A	\$ 8,000.00	\$ 10,354.84	\$ 10,700.00	\$ 10,700.00
Physicians		12,836.25	14,890.75	16,390.00	16,380.00
Clerical		7,170.22	6,922.03	7,860.00	7,980.00
Supervisors		4,842.06	4,511.15	5,040.00	5,040.00
Attendants—Male		43,780.53	45,038.77	(152,730.00)	152,730.00
Attendants—Female		44,980.54	52,242.06		
Postage		487.64	470.23	550.00	550.00
Record Books and Blanks		1,113.60	1,451.83	1,600.00	1,500.00
Telephone and Telegraph		402.45	270.01	400.00	400.00
Freight, Express and Drayage		172.70	244.62	200.00	200.00
Sundry Office Supplies		583.26	677.43	700.00	700.00
Travel		277.31	189.41	1,800.00	1,800.00
Magazines and Periodicals		47.40	119.51	65.00	65.00
Escapes and Rewards		82.57	64.23	100.00	100.00
Amusements and Recreations		78.00	603.72	1,280.00	1,280.00
Gratuities		116.50	82.50	500.00	500.00
Dental Supplies and Expenses		639.76	1,101.99	900.00	900.00
Burial of Patients		584.06	957.42	1,000.00	1,000.00
Religious Services		250.00	220.00	—	—
Industrial Accident Insurance		6,660.18	4,783.57	5,000.00	5,000.00
Other Operating Expenses		116.38	121.00	200.00	200.00
Total Operation		\$ 133,232.51	\$ 149,920.07	\$ 206,995.00	\$ 207,115.00
CAPITAL					
Furniture and Fixtures		\$ 420.00	\$ 164.63	\$ 200.00	\$ 200.00
Library and Reference Books		7.20	—	25.00	25.00
Scientific Apparatus		101.00	98.30	—	200.00
Total Capital		\$ 528.20	\$ 262.93	\$ 425.00	\$ 425.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		\$ 173.31	\$ 157.40	\$ 150.00	\$ 200.00
Scientific Apparatus		2,718.30	2,136.78	2,000.00	2,500.00
Total Repairs and Replacements		\$ 2,891.51	\$ 2,294.18	\$ 2,150.00	\$ 2,700.00
Total Cost of Administration		\$ 136,643.22	\$ 152,477.18	\$ 209,570.00	\$ 210,240.00

G-6—MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	Physical Plant OPERATION	"A" by Law	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Salaries: Mechanics		\$ 17,729.49	\$ 16,523.51	\$ 16,500.00	\$ 17,000.00
Farmers and Stockmen		\$ 17,729.49	7,302.82	9,900.00	9,900.00
Engineers and Firemen		4,329.00	6,235.00	6,150.00	6,150.00
Night Watchmen		855.80	840.00	900.00	900.00
Regular Employees		1,389.84	1,708.33	2,100.00	2,100.00
Temporary Employees		1,008.00			
Fuel—Coal		263.18	273.47	200.00	200.00
Fuel—Wood			225.00	225.00	225.00
Fuel—Gas		27,738.73	24,842.33	25,000.00	25,000.00
Electricity		12,745.42	6,717.33	7,500.00	7,500.00
Engine Room Supplies		972.30	235.06	900.00	600.00
Electrical Supplies		721.23	759.17	800.00	800.00
Blacksmith Supplies		115.07	74.98	100.00	100.00
Janitor Supplies		4,113.25	5,306.22	5,500.00	5,500.00
Florist Supplies		833.10	599.94	600.00	600.00
Insurance		572.14		100.00	100.00
Gasoline		1,553.43	1,328.89	1,500.00	1,500.00
Oils and Grease		105.88	92.71	300.00	100.00
Tires and Auto Expenses		754.67	462.86	500.00	700.00
Rent		512.58	297.09	300.00	300.00
Seeds and Plants		891.83	952.13	1,000.00	1,000.00
Cattle Feed and Expenses		12,886.00	12,664.78	15,000.00	15,000.00
Horse Feed and Expenses		1,069.21	674.82	1,000.00	900.00
Hog Feed and Expenses		6,493.02	5,249.91	6,000.00	6,000.00
Poultry Feed and Expenses		3,014.26	4,381.40	4,400.00	4,400.00
Other Farm Expenses		791.11	524.40	900.00	900.00
Household Equipment Consumable, Employees		976.79	1,074.83	1,350.00	1,350.00
Household Equipment Consumable, Patients		8,293.62	10,692.54	14,250.00	14,250.00
Other Supplies and Expenses			113.51		
Total Operation		\$ 120,436.90	\$ 109,428.93	\$ 122,805.00	\$ 123,105.00
CAPITAL					
New Buildings and Equipment from Bond Issue			\$ 19,992.69		\$
Buildings and Attached Fixtures (Heating)		\$ 251.24	51.00	250.00	250.00
Farm Machinery		1,934.08			
Fire Apparatus		68.62		100.00	100.00
Furniture and Fixtures		506.55	96.77		
Livestock and Poultry		446.60	678.70	800.00	800.00
Machinery and Appliances			686.37		
Hand Tools and Petty Equipment			90.61		
Total Capital		\$ 3,207.09	\$ 21,596.14	\$ 1,150.00	\$ 1,150.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		\$ 1,991.37	\$ 637.23	\$ 1,250.00	\$ 1,250.00
Buildings and Attached Fixtures		6,132.87	2,967.61	5,000.00	5,000.00
Machinery and Appliances		3,904.03	2,940.38	3,900.00	3,900.00
Hand Tools and Petty Equipment		2,316.30	1,471.15	1,500.00	1,500.00
Furniture and Fixtures		2,867.59	2,115.75	2,500.00	2,500.00
Total Repairs and Replacements		\$ 17,213.21	\$ 9,632.16	\$ 13,750.00	\$ 13,750.00
Total Cost of Physical Plant		\$ 140,857.20	\$ 140,657.23	\$ 137,705.00	\$ 138,005.00

G-6—MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 by June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Subsistence				
Salaries: Cooks		\$ 5,254.12	\$ 4,864.18	\$ 6,200.00
Bakers		1,200.00	1,392.40	1,800.00
Laundry Workers		4,896.20	5,728.87	7,500.00
Waitresses		650.00	682.12	2,500.00
House Girls and Men		770.64	690.00	960.00
Other Employees		6,984.68	6,890.00	6,540.00
Dietician				1,800.00
Food—Employees		24,947.02	31,124.58	44,325.00
Food—Patients		88,159.42	116,727.38	180,000.00
Clothing for Patients		14,430.58	15,556.33	18,000.00
Drugs and Medicines		3,309.23	3,590.09	4,000.00
Shoe Repair Materials		806.68	861.82	950.00
Laundry Supplies		4,798.20	3,468.57	5,000.00
Tobacco		4,154.92	4,235.15	5,250.00
Other Supplies and Expenses		1,294.50	1,609.62	1,330.00
Total Subsistence		\$ 161,756.59	\$ 196,831.91	\$ 266,955.00
Total State Hospital		\$ 439,257.01	\$ 488,966.32	\$ 614,230.00
Less Production Charged as Stores		45,862.69	42,083.48	45,000.00
Total Cost of State Hospital		\$ 393,394.32	\$ 446,882.84	\$ 569,230.00
Other Activities				
Interest Paid on Bonds		\$ 10,360.00	\$ 18,817.00	
Bonds Redeemed		7,000.00	252,000.00	
GRAND TOTAL State Hospital		\$ 410,754.32	\$ 716,699.84	\$ 569,230.00

G-7—TUBERCULOSIS SANITARIUM

Schedule 1—Income and Expenditures

Executive Board Superintendent and Two Members		Dr. Frank Terrill, Superintendent		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
743	Appropriation—Salaries and Expenses	\$ 16,253.12	\$ 37,484.00	\$ 15,870.66
361	Revolving Fund		26.39	
203-2	T. B. Clothing Fund	3,606.54	3,895.31	1,156.76
220	T. B. Patients' Fund	362.80	364.76	272.45
242	Tuberculosis Sanitarium Construction Fund	785.75	622.22	
387-14	Tuberculosis Sanitarium Interest and Sinking Fund		60.00	OD 80.00
	Total Balances	\$ 20,034.60	\$ 214,460.00	\$ 17,219.87
APPROPRIATIONS AND COLLECTIONS				
743-1	Appropriation—Salaries and Expenses	\$ 115,000.00	\$ 214,460.00	\$ 216,485.00
743-2	Appropriation—Salary of Additional Doctor		3,000.00	3,000.00
743-3	Appropriation—Nurses' Home	35,000.00		
743-4	Appropriation—Furniture for Nurses' Home	2,500.00		
361	Revolving Fund	90,232.30		
203-2	T. B. Clothing Fund	4,379.99	3,767.93	
220	T. B. Patients' Fund	16.05		
242	Tuberculosis Sanitarium Construction Fund	7,717.55	11,600.00	
387-14	Tuberculosis Sanitarium Int. & Sinking Fund	11,769.90	622.22	
203-2	Transfer from Construction Fund			
	Total		\$ 275,876.44	
242	Less Transfer to Clothing Fund		622.22	
	Total Available	\$ 286,640.49	\$ 275,254.22	\$ 236,704.87
EXPENDITURES				
743-1	Appropriation—Salaries and Expenses	\$ 119,980.65	\$ 199,114.26	
743-2	Appropriation—Salary of Additional Doctor		2,210.00	
743-3	Appropriation—Nurses' Home	16.00	34,551.65	
743-4	Appropriation—Furniture for Nurses' Home		2,497.43	
361	Revolving Fund	90,253.88		
203-2	T. B. Clothing Fund	4,091.22	7,128.70	
220	T. B. Patients' Fund	14.09	92.31	
242	Tuberculosis Sanitarium Construction Fund	7,841.08		
387-14	Tuberculosis Sanitarium Int. & Sinking Fund	11,700.00	11,740.00	
	Total Expenditures	\$ 233,926.89	\$ 258,034.35	
BALANCES AND REVERSIONS				
743	Appropriation—Salaries and Expenses	\$ 47,756.47	\$ 15,870.66	
361	Revolving Fund	4.84		
203-2	T. B. Clothing Fund	3,895.31	1,156.76	
220	T. B. Patients' Fund	364.76	272.45	
242	Tuberculosis Sanitarium Construction Fund	622.22		
387-14	Tuberculosis Sanitarium Int. & Sinking Fund		60.00	OD 80.00
	Total Balances and Reversions	\$ 52,703.60	\$ 17,219.87	

G-7—TUBERCULOSIS SANITARIUM

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" By Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Administration				
OPERATION				
Salaries: Superintendent		\$ 5,000.04	\$ 5,000.04	\$ 5,000.00
Physicians and Surgeons		5,345.00	7,294.08	8,400.00
Clerical Employees		5,578.33	6,409.78	7,500.00
Nurses and Attendants		35,824.94	40,633.94	49,000.00
Other Employees				
Postage		330.00	349.48	400.00
Telephone and Telegraph		550.66	711.32	750.00
Sundry Office Supplies		807.27	385.25	1,000.00
Travel		200.00	250.00	250.00
Official Bonds		6.30	12.05	30.00
Magazines and Periodicals		100.95	46.00	100.00
Religious Services		249.00	243.00	360.00
Industrial Accident Insurance		896.50	987.12	1,000.00
Amusements and Recreations		103.19	129.10	150.00
Stationery, Record Books and Blanks			92.17	100.00
Total Operation		\$ 54,883.18	\$ 61,944.41	\$ 74,040.00
CAPITAL				
Furniture and Fixtures		\$ 392.12		\$ 3,000.00
Scientific Apparatus		600.00		2,500.00
Total Capital		\$ 992.12		\$ 5,500.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures		\$ 400.52	\$ 2,424.75	\$ 500.00
Scientific Apparatus		2,851.66	4,000.00	4,000.00
Total Repairs and Replacements		\$ 3,252.18	\$ 2,424.75	\$ 4,500.00
Total Cost of Administration		\$ 59,227.48	\$ 64,369.16	\$ 84,040.00
Farm				
OPERATION				
Stock and Poultry Feed		\$ 764.75	\$ 1,430.22	\$ 2,000.00
Total Operation		\$ 764.75	\$ 1,430.22	\$ 2,000.00
CAPITAL				
Livestock and Poultry (Hogs)		\$ 30.00		\$ 150.00
Total Capital		\$ 30.00		
Total Cost of Farm		\$ 794.75	\$ 1,430.22	\$ 2,150.00

G-7—TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 by Law June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION				
Physical Plant				
Salaries. Foreman of Plant	\$ 3,220.00	\$ 2,220.00	\$ 2,500.00	\$ 2,500.00
Engineers and Firemen	3,172.66	3,220.66	9,500.00	9,500.00
Temporary Employees	7,154.14		4,500.00	4,500.00
Regular Employees		9,794.00		
Fuel—Gas	8,599.79	10,220.90	11,000.00	11,000.00
Light and Power	3,305.66	3,570.19	3,800.00	3,800.00
Engine Room Supplies	243.72	1,123.28	1,500.00	1,500.00
Janitor Supplies	231.93	118.35	500.00	500.00
Electrical Supplies	31.20	121.56	250.00	250.00
Freight, Express and Drayage	88.32	103.24	125.00	125.00
Gasoline	482.00	281.10	450.00	450.00
Oils and Greases	118.32	76.37	125.00	125.00
Tires and Other Expenses	169.62	47.78	175.00	175.00
Household Equipment Consumable	3,897.61	1,421.75	4,000.00	4,000.00
Rent of Land	32.50	30.00	35.00	35.00
Insurance on Autos and Boilers	266.60	50.03	280.00	280.00
General Supplies and Expenses	6,555.59	2,810.33	7,200.00	7,200.00
Total Operation	\$ 37,136.66	\$ 35,695.54	\$ 45,940.00	\$ 45,940.00
CAPITAL				
Land and Land Improvements (Paving)	\$ 3,561.45	\$ 56.23	\$ 500.00	\$ 500.00
New Hospital Annex Building	6,820.38			
New Nurses' Home	15.00	37,807.87		
Other Buildings and Attached Fixtures	268.47		300.00	300.00
Machinery and Appliances	5,010.63	186.29	5,000.00	5,000.00
Hand Tools and Petty Equipment	19.49	17.51	25.00	25.00
Furniture and Fixtures (new Annex)	1,060.79			
Other Furniture	3,839.94		4,000.00	4,000.00
Equipment for Nurses Home		2,800.90		
Total Capital	\$ 20,586.06	\$ 40,868.80	\$ 9,825.00	\$ 9,825.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 231.71	\$ 865.20	\$ 1,000.00	\$ 1,000.00
Motor Vehicles	292.12		350.00	350.00
Engines and Boilers	186.33	43.13	200.00	200.00
Laundry Machinery	575.08	473.63	750.00	750.00
Kitchen Machinery	947.84	243.89	1,000.00	1,000.00
Other Machinery	1,012.93	282.67	1,500.00	1,500.00
Paint	317.39	36.10	450.00	450.00
Furniture and Fixtures	239.31	27.50	500.00	500.00
Lumber	854.42	2,066.01	2,800.00	2,800.00
Hospital Equipment	85.82	59.02	100.00	100.00
Total Repairs and Replacements	\$ 4,841.95	\$ 4,091.26	\$ 8,650.00	\$ 8,650.00
Total Cost of Physical Plant	\$ 62,664.67	\$ 80,655.60	\$ 64,415.00	\$ 64,415.00

G-7—TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941 1939 Budget	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
Subsistence					
Salaries: Cooks, Bakers and Kitchen Help		\$ 9,425.45	\$ 10,186.94	\$ 15,000.00	\$ 15,000.00
Laundry Employees		6,259.03	5,372.30	6,500.00	6,500.00
Dining Room Employees		7,036.46	5,225.22	7,500.00	7,500.00
Housekeepers and Janitors		8,110.88	9,534.12	10,000.00	10,000.00
Other Regular Employees		130.38			
Temporary Employees					
Food: Groceries		16,221.12	16,673.53	25,000.00	25,000.00
Meat, Poultry and Eggs		25,046.48	22,729.10	30,000.00	30,000.00
Milk, Cream and Butter		14,929.53	14,269.70	17,500.00	17,500.00
Fruits and Vegetables		7,684.81	7,708.10	10,000.00	10,000.00
Drugs and Medicines		4,234.26	2,395.86	5,000.00	5,000.00
Hospital Supplies		3,562.26	3,340.77	4,500.00	4,500.00
Laundry Supplies		122.16		200.00	200.00
Clothing and Dry Goods		4,107.69	3,879.44	5,000.00	5,000.00
Total Subsistence		\$ 105,770.61	\$ 106,625.08	\$ 136,200.00	\$ 136,200.00
Total Tuberculosis Sanitarium		\$ 228,357.51	\$ 253,080.06		
Less Production		6,120.62	6,785.71		
Total Cost of Tuberculosis Sanitarium.		\$ 222,236.89	\$ 246,294.35		
Other Activities					
Interest on Bonds		\$ 7,700.00	\$ 7,740.00	\$ 7,800.00	\$ 7,800.00
Bonds Redeemed		4,000.00	4,000.00	4,000.00	4,000.00
GRAND TOTAL Tuberculosis Sanitarium		\$ 233,936.89	\$ 258,034.35	\$ 298,605.00	\$ 298,605.00

G-8—STATE SOLDIERS' HOME

Schedule 1—Income and Expenditures

Board of Five Members

C. W. McConnell, Commandant

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
706-1	Appropriation—Salaries and Expenses	\$	\$	\$ 3,033.43
706-2	Appropriation—New Laundry		4,960.00	
362	Revolving Fund	.85		
103-7	Interest and Income Fund	5.66	4.09	1.85
104-15	U. S. Aid Fund	54.25	85.85	77.04
Total Balances		\$ 60.76	\$ 5,049.94	\$ 3,112.32
APPROPRIATIONS AND COLLECTIONS				
706-1	Appropriation—Salaries and Expenses	\$ 38,500.00	\$ 40,000.00	\$ 40,000.00
706-2	Appropriation—New Laundry	5,000.00		
362	Revolving Fund	400.00		
103-7	Interest and Income Fund	187.06	196.96	
104-15	U. S. Aid Fund	9,278.47	7,786.24	
Total Available		\$ 53,426.29	\$ 53,033.14	\$ 43,112.32
EXPENDITURES				
706-1	Appropriation—Salaries and Expenses	\$ 37,408.98	\$ 36,966.57	
706-2	Appropriation—New Laundry	40.00	4,960.00	
362	Revolving Fund	341.53		
103-7	Interest and Income Fund	188.63	199.20	
104-15	U. S. Aid Fund	9,246.87	7,795.05	
Total Expenditures		\$ 47,226.01	\$ 49,920.82	
BALANCES AND REVERSIONS				
706-1	Appropriation—Salaries and Expenses	\$ 1,091.02	\$ 3,033.43	
706-2	Appropriation—New Laundry	4,960.00		
362	Revolving Fund	59.32		
103-7	Interest and Income	4.09	1.85	
104-15	U. S. Aid Fund	86.85	77.04	
Total Balances and Reversions		\$ 6,200.28	\$ 3,112.32	

G-8—STATE SOLDIERS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1945
Administration				
OPERATION				
Salaries: Commandant	\$	2,400.00	\$	2,400.00
Adjutant		1,437.50		
Surgeon		1,212.50		1,200.00
Secretary-Treasurer		975.00		1,436.37
Matrons		725.00		825.00
Hospital Stewards		901.00		897.01
Chaplain		300.00		300.00
Nurses		938.68		1,051.10
Others				132.50
Postage		38.50		18.00
Stationery, Record Books and Blanks		13.15		60.84
Telephone and Telegraph		361.95		337.93
Freight, Express and Drayage		25		26.12
Sundry Office Supplies		14.53		10.25
Travel		57.40		727.25
Board of Managers Expense		759.80		750.00
Official Bonds		115.00		70.00
Industrial Accident Insurance		320.90		194.62
Magazines and Periodicals				25.00
General Expense		43.11		71.00
Publications				26.55
Burials				30.03
Total Operation	\$	10,654.27	\$	9,827.94
CAPITAL				
Furniture and Fixtures	\$	3.48	\$	7.50
Machinery and Appliances				25.00
Total Capital	\$	3.48	\$	32.00
Total Cost of Administration	\$	10,657.75	\$	10,093.55
Farms				
OPERATION				
Salaries: Dairyman	\$	641.93	\$	702.91
Gardeners				900.00
Teamsters				125.00
Others		420.39		300.00
Seeds and Plants		267.20		325.51
Stock Feed—Grain		65.32		150.15
Stock Feed—Hay		817.34		842.42
Stock Feed—Dairy Feed		163.92		7.20
Herd Testing and Veterinary Fees		266.70		243.20
Other Farm Expenses		75.00		57.20
Total Operation	\$	3,006.78	\$	2,997.78
CAPITAL				
Hand Tools and Petty Equipment	\$	3.44	\$	12.57
Livestock and Horses		125.00		12.50
Buildings and Attached Fixtures				11.75
Total Capital	\$	128.44	\$	24.32
Total Cost of Farms	\$	3,135.22	\$	3,022.10
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures				18.90
Hand Tools and Petty Equipment	\$	6.00		27.40
Land and Land Improvements				37.50
Machinery and Appliances		34.36		29.94
Furniture and Fixtures .....				.35
Livestock and Poultry				106.00
Total Repairs and Replacements	\$	77.71	\$	176.59
Total Cost of Farms	\$	3,212.93	\$	3,198.69

*Grain and Dairy Feed.

G-8—STATE SOLDIERS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		"A" by Law	ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1942 Budget	
Physical Plant			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION						
Salaries: Engineers			\$ 1,153.33	\$ 1,164.99	\$ 1,750.00	\$ 1,750.00
Firemen			1,598.22	1,719.12	2,500.00	2,500.00
Janitors			1,429.58	1,452.44	1,750.00	1,750.00
Lawnman			297.02	257.20	450.00	450.00
Others			585.37	624.82	300.00	300.00
Coal			4,509.83	4,524.22	5,500.00	5,500.00
Wood and Other Fuel			119.26	122.33		
Water			1,042.28	523.24		
Lights			862.72	733.15	850.00	850.00
Power			749.75	942.36	1,000.00	1,000.00
Engine Room Supplies			601.49	561.98	500.00	500.00
Janitor Supplies			193.26	217.86	225.00	225.00
Canvas Supplies			94.89	5.20	7.50	7.50
Gasoline			358.21	260.20	275.00	275.00
Oils and Greases			82.38	18.71	45.00	45.00
Tires and Other Auto Supplies			85.39	56.42	197.50	197.50
Insurance			194.17	53.68	250.00	250.00
Hardware and Sundries			282.24	27.47	700.00	700.00
Household Consumables			191.72	826.60	350.00	350.00
Other Expenses			255.81	227.66		
Total Operation			\$ 14,355.61	\$ 14,342.80	\$ 16,650.00	\$ 16,650.00
CAPITAL						
Land and Land Improvements—New Well						
Land and Land Improvements			\$ 18.90	\$ 1,949.44	\$ 1,000.00	\$ 1,000.00
Buildings and Attached Fixtures			40.00	82.81		
Machinery and Appliances			401.55	274.81	750.00	750.00
Hand Tools and Petty Equipment			23.50	51.63	25.00	25.00
Furniture and Fixtures			187.20	116.96		
New Laundry Building				4,860.00		
Total Capital			\$ 671.65	\$ 7,436.65	\$ 1,775.00	\$ 1,775.00
REPAIRS AND REPLACEMENTS						
Land and Land Improvements			\$ 43.95	\$	\$ 125.00	\$ 125.00
Buildings and Attached Fixtures			609.45	1,205.78	750.00	750.00
Machinery and Appliances			811.07	763.26	750.00	750.00
Hand Tools and Petty Equipment			16.28	59.44	75.00	75.00
Furniture and Fixtures				17.00	50.00	50.00
Total Repairs and Replacements			\$ 1,480.34	\$ 2,145.48	\$ 1,750.00	\$ 1,750.00
Sullivan Contract, Heating Plant			2,400.45			
Total Cost of Physical Plant			\$ 18,907.42	\$ 22,824.92	\$ 20,175.00	\$ 20,175.00
Subsistence						
Salaries: Cooks			\$ 1,432.78	\$ 1,259.03	\$ 1,000.00	\$ 1,000.00
Bakers			482.54	529.50	850.00	850.00
Dining Room Girls			1,612.49	1,431.26	1,750.00	1,750.00
Kitchen Help			1,038.13	859.89	750.00	750.00
Laundry Help			1,234.42	1,109.08	1,650.00	1,650.00
Others			536.12	956.60	1,500.00	1,500.00
Food			7,472.69	5,752.10	6,500.00	6,500.00
Drugs and Medicines			241.18	206.35	350.00	350.00
Laundry Supplies			322.49	435.84	750.00	750.00
Clothing			21.70	21.17	500.00	500.00
Other Expenses			141.36	24.03	50.00	50.00
Total Subsistence			\$ 14,447.91	\$ 12,793.65	\$ 15,650.00	\$ 15,650.00
GRAND TOTAL State Soldiers' Home			\$ 47,226.01	\$ 46,820.82	\$ 51,483.00	\$ 41,483.00
Estimated Amount of Federal Aid					\$ 4,000.00	\$ 4,000.00
Estimated Amount of Interest and Income					200.00	200.00
Total					\$ 4,200.00	\$ 4,200.00
					\$ 47,293.00	\$ 47,293.00

G-10—MONTANA TRAINING SCHOOL

Schedule 1—Income and Expenditures

Under Board of Education

		Howard Griffin, President		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
735-1	Appropriation—Salaries and Expenses	\$		\$ 263.53
735-2	Appropriation—Repairs Main Building		\$ 3,000.00	851.94
353	Revolving Fund	461.96		
387-7	Interest and Sinking Fund	1,333.33	1,545.47	520.00
Total Balances		\$ 1,735.29	\$ 4,545.47	\$ 1,635.47
APPROPRIATIONS AND COLLECTIONS				
735-1	Appropriation—Salaries and Expenses	\$ 95,000.00	\$ 120,000.00	\$ 120,000.00
735-2	Appropriation—Repair Main Building	3,000.00		
466	Deficiency Appropriation	1,181.58		
353	Revolving Fund	16,589.36		
387-7	Interest and Sinking Fund	2,195.65	2,160.00	
Total Available		\$ 119,801.78	\$ 122,705.47	\$ 121,635.47
EXPENDITURES				
735-1	Appropriation—Salaries and Expenses	\$ 95,000.00	\$ 119,736.47	
735-2	Appropriation—Repair Main Building		2,148.06	
466	Appropriation—Deficiency	1,181.58		
353	Revolving Fund	16,988.80		
387-7	Interest and Sinking Fund	1,983.41	3,185.47	
Total Expenditures		\$ 115,163.79	\$ 125,070.00	
BALANCES AND REVERSIONS				
735-1	Appropriation—Salaries and Expenses	\$	\$ 263.53	
735-2	Appropriation—Repair Main Building		3,000.00	851.94
353	Revolving Fund		102.52	
387-7	Interest and Sinking Fund		1,545.47	520.00
Total Balances and Reversions		\$ 4,647.99	\$ 1,635.47	

G-10—MONTANA TRAINING SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: President		\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Secretary		660.00	735.75	900.00	900.00
Bookkeeper		1,080.00	1,080.26	1,200.00	1,200.00
Storekeeper		1,200.00	217.74	1,200.00	1,200.00
Matron		1,080.00	1,080.00	1,200.00	1,200.00
Doctors		4,026.75	3,729.34	3,890.00	3,590.00
Nurses		2,363.97	2,684.00	3,000.00	3,000.00
Attendants		9,540.96	9,024.53	20,230.00	20,230.00
Postage		349.02	360.81	400.00	400.00
Stationery, Record Books and Blanks		270.58	465.82	500.00	500.00
Sundry Office Supplies		8.61	56.74	100.00	100.00
Telephone and Telegraph		689.02	734.65	775.00	775.00
Freight, Express and Drayage		114.63	82.07	150.00	150.00
Travel		35.41	14.30	50.00	50.00
Local Board Expense		85.00	20.00	60.00	60.00
Gratuities		11.02		25.00	25.00
Amusements and Recreations		470.75	410.31	450.00	450.00
Magazines and Periodicals		16.50	16.00	25.00	25.00
Industrial Accident Insurance		677.35	248.11	700.00	700.00
Other Expenses		844.44	39.06	500.00	500.00
Total Operation		\$ 26,223.12	\$ 23,717.70	\$ 37,905.00	\$ 37,905.00
Total Cost of Administration		\$ 26,223.12	\$ 23,717.70	\$ 37,905.00	\$ 37,905.00
Educational System					
OPERATION					
Salaries: Principal		\$ 923.34	\$ 883.33	\$ 1,050.00	\$ 1,050.00
Teachers		2,813.43	2,619.26	5,800.00	5,800.00
Text Books		100.18	173.42	200.00	200.00
Sewing Room Supplies		178.56	103.82	250.00	250.00
Gymnasium Supplies		173.77	26.95	100.00	100.00
Other Supplies		177.81	161.52	200.00	200.00
Total Operation		\$ 4,367.09	\$ 3,968.30	\$ 7,600.00	\$ 7,600.00
Total Cost of Education		\$ 4,367.09	\$ 3,968.30	\$ 7,600.00	\$ 7,600.00
Farm					
OPERATION					
Salaries: Matron		\$ 1,437.50	\$ 937.50	\$ 780.00	\$ 780.00
House Girls		419.61	442.57	600.00	600.00
Dairyman		840.00	860.00	1,200.00	1,200.00
Ranch Hands		250.00	615.32	1,440.00	1,440.00
Butcher and Foreman		701.66	1,160.48	1,500.00	1,500.00
Temporary			325.00	500.00	500.00
Seeds and Plants		329.78	185.34	400.00	400.00
Dairy Farm Supplies		126.20	5.52	200.00	200.00
Oil and Greases		49.31	17.98	75.00	75.00
Butcher Shop Supplies		60.47	1.10	100.00	100.00
Household Supplies		124.36	31.56	100.00	100.00
Stock and Poultry Feed		11,551.76	12,646.58	15,000.00	15,000.00
Rent of Land		1,880.00	1,000.00	1,900.00	1,900.00
Other Supplies		212.50	118.72	200.00	200.00
Insurance			32.26	50.00	50.00
Shearing			10.20		
Bags and Twine, etc.			22.26	75.00	75.00
Total Operation		\$ 18,313.75	\$ 18,412.80	\$ 24,120.00	\$ 24,120.00

G-10—MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1944
CAPITAL				
Livestock and Poultry		\$ 147.50	\$ 349.30	\$ 500.00
Total Capital		\$ 147.50	\$ 349.30	\$ 500.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements		\$ 721.70	\$ 80.70	\$ 500.00
Buildings and Attached Fixtures		167.52	331.71	500.00
Machinery and Appliances		162.35	666.75	500.00
Hand Tools and Petty Equipment		76.40	38.70	50.00
Household Equipment			111.92	50.00
Total Repairs and Replacements		\$ 1,128.37	\$ 1,228.79	\$ 1,600.00
Total Cost of Farm		\$ 19,589.62	\$ 19,991.49	\$ 26,220.00
Physical Plant				
OPERATION				
Salaries: Laundry Workers		\$ 652.23	\$ 600.00	\$ 780.00
Mechanics		2,836.86	3,375.00	4,350.00
Engineers and Firemen		6,727.50	6,277.50	5,621.00
House Girls		130.00	90.00	120.00
Watchmen		1,703.61	1,694.92	4,680.00
Cobbler		862.50	868.57	4,680.00
Temporary			66.83	500.00
Fuel		15,101.68	15,706.54	18,000.00
Electricity		5,189.97	3,204.95	4,000.00
Water		88.33	29.00	100.00
Engine Room Supplies		367.96	355.27	500.00
Blacksmith and Machine Shop Supplies		422.69	38.56	500.00
Carpenter Shop		108.74	38.00	200.00
Janitor Supplies		694.59	702.58	1,000.00
Gasoline		917.53	808.20	900.00
Oils and Greases		226.77	236.40	300.00
Tires and Other Auto Supplies		38.58		200.00
Laundry Expenses		952.70	1,258.47	1,500.00
Insurance		300.81	90.16	300.00
Household Equipment		521.48	1,084.22	1,000.00
Shoe Shop Supplies		198.47	180.78	250.00
Other Expenses		6.25	126.20	100.00
Total Operation		\$ 36,039.05	\$ 36,842.15	\$ 45,501.00
				\$ 45,231.00

G-10—MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Machinery and Appliances		\$ 750.00		
Total Capital		\$ 750.00		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 8,782.43	\$ 10,119.69	\$ 10,000.00	\$ 10,000.00
Machinery and Appliances	1,031.35	1,036.96	1,000.00	1,000.00
Hand Tools and Petty Equipment	48.28	31.23	100.00	100.00
Household Equipment	1,249.65	1,733.72	1,500.00	1,500.00
Total Repairs and Replacements	\$ 11,102.71	\$ 12,921.60	\$ 12,600.00	\$ 12,600.00
Total Cost of Physical Plant	\$ 47,141.76	\$ 60,513.75	\$ 58,101.00	\$ 57,931.00
Subsistence				
Salaries; Cooks and Assistants	\$ 1,372.58	\$ 1,431.39	\$ 4,500.00	\$ 4,500.00
Food	43,634.60	44,146.41	58,000.00	68,000.00
Clothing	25.08	159.35	200.00	200.00
Utensils	301.89		200.00	200.00
Canning	613.42	566.59	600.00	600.00
Drugs	950.08	1,027.08	1,500.00	1,500.00
Miscellaneous		2,334.83		
Total	\$ 46,897.65	\$ 49,665.73	\$ 65,000.00	\$ 65,000.00
Less Credit for Bakery	\$ 2,626.90	1,626.56	2,600.00	2,600.00
Total Subsistence	\$ 44,270.75	\$ 48,039.09	\$ 62,400.00	\$ 62,400.00
Total Montana Training School	\$ 141,592.34	\$ 146,230.33	\$ 192,226.00	\$ 192,956.00
Less Store Issuances	28,421.96	24,345.80	31,000.00	31,000.00
Total	\$ 113,170.38	\$ 121,884.63	\$ 161,226.00	\$ 161,956.00
Other Activities				
Interest on Bonds	\$ 1,316.74	\$ 1,407.70	\$ 1,200.00	\$ 1,164.44
Bonds Redeemed	666.67	1,777.77	888.88	888.88
Total Other Activities	\$ 1,983.41	\$ 3,185.47	\$ 2,088.88	\$ 2,053.32
GRAND TOTAL Mont. Training School	\$ 116,163.79	\$ 125,070.00	\$ 163,314.88	\$ 164,009.32

PART IV
GENERAL APPROPRIATIONS
MISCELLANEOUS



H-1—SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 1—Income and Expenditures

Twenty-Three District Judges, Elected by Voters of District		Term: Four Years		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
566	Appropriation—Salaries and Expenses	\$ 691.03		\$ 5,003.79
	APPROPRIATIONS			
566	Salaries	\$ 110,400.00	\$ 110,400.00	\$ 110,400.00
566	Expenses	12,600.00	12,600.00	12,600.00
467	Deficiency Appropriation	15.58		
	Total Available	\$ 123,706.61	\$ 123,000.00	\$ 128,003.79
	EXPENDITURES			
566	Appropriation—Salaries	\$ 110,400.00	\$ 107,600.00	
566	Appropriation—Expenses	11,927.41	10,396.21	
467	Deficiency Appropriation	15.58		
	Total Expenditures	\$ 122,342.99	\$ 117,996.21	
	BALANCES AND REVERSIONS			
566	Appropriation Salaries and Expenses	\$ 1,363.62	\$ 5,003.79	

H-1—SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries of District Judges	A	\$ 110,400.00	\$ 107,600.00	\$ 110,400.00	\$ 110,400.00
Travel		11,942.99	10,396.21	12,600.00	12,600.00
Total Operation		\$ 122,342.99	\$ 117,996.21	\$ 123,000.00	\$ 123,000.00

H-2—SALARIES OF COUNTY ATTORNEYS

Schedule 1—Income and Expenditures

Fifty-Six County Attorneys Elected for Two Years		One-half of Salary Paid by County and One-half Paid by State.		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
560	County Attorneys Salaries	\$ 2,450.00		\$ 2,208.70
APPROPRIATIONS				
560	County Attorneys Salaries	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Total Available	\$ 52,450.00	\$ 50,000.00	\$ 52,208.70
EXPENDITURES				
560	County Attorneys Salaries	\$ 47,645.26	\$ 47,791.30	
BALANCES AND REVERSIONS				
560	County Attorneys Salaries	\$ 4,804.74	\$ 2,208.70	

H-2—SALARIES OF COUNTY ATTORNEYS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A"	July 1, 1940	July 1, 1941	July 1, 1942	July 1, 1944
OPERATION	by Law	June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
Salaries of County Attorneys	A	\$ 47,645.26	\$ 47,791.30	\$ 50,000.00	\$ 50,000.00
Total Operation		\$ 47,645.26	\$ 47,791.30	\$ 50,000.00	\$ 50,000.00

H-3—TRANSPORTATION OF PRISONERS

Schedule 1—Income and Expenditures

Authorized by Section 12464, Revised Codes, 1935

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
734	Transportation of Prisoners	\$		\$ 2,701.49
APPROPRIATIONS				
734	Transportation of Prisoners	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
464	Deficiency Appropriation	238.81		
	Total Available	\$ 9,238.81	\$ 9,000.00	\$ 11,701.49
EXPENDITURES				
734	Transportation of Prisoners	\$ 8,643.56	\$ 6,298.51	
464	Deficiency Appropriation	238.81		
	Total Expenditures	\$ 8,882.37	\$ 6,298.51	
BALANCES AND REVERSIONS				
734	Transportation of Prisoners	\$ 356.44	\$ 2,701.49	

H-3—TRANSPORTATION OF PRISONERS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A"	July 1, 1940	July 1, 1941	July 1, 1942	July 1, 1944
OPERATION	by	June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
	Law				
Transportation of Prisoners		\$ 8,882.37	\$ 6,298.51	\$ 9,000.00	\$ 9,000.00
Total Operation		\$ 8,882.37	\$ 6,298.51	\$ 9,000.00	\$ 9,000.00

H-6—PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 1—Income and Expenditures

Board of Five Members Two Appointed by the Governor		Elizabeth Ireland, Superintendent of Public Instruction John W. Bonner, Attorney General Thomas E. Carey, State Treasurer		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
763	Teachers' Retirement Fund	\$		
763	Appropriation—Administrative Expense			
	Total Balances	\$		
APPROPRIATIONS				
763	Teachers' Retirement Fund	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
763	Appropriation—Administrative Expense	4,000.00	4,000.00	4,000.00
	Total Available	\$ 104,000.00	\$ 104,000.00	\$ 104,000.00
EXPENDITURES				
763	Teachers' Retirement Fund	\$ 100,000.00	\$ 100,000.00	
763	Appropriation—Administrative Expense	4,000.00	4,000.00	
	Total Expenditures	\$ 104,000.00	\$ 104,000.00	

H-6—PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1942 Budget July 1, 1942 June 30, 1943
Administration				
OPERATION				
Salaries: Secretary		\$ 1,200.00	\$ 1,000.00	\$ 3,410.00
Actuary		600.00	500.00	
Others		1,747.00	1,855.00	
Postage		307.60	313.11	350.00
Stationery, Record Books and Blanks		65.77	66.43	350.00
Sundry Office Supplies		7.00		
Telephone and Telegraph				
Office Rent		72.63	60.00	240.00
General Supplies and Expenses				240.00
Total Operation		\$ 4,000.00	\$ 3,794.54	\$ 4,000.00
REPAIRS AND REPLACEMENTS				
*Machinery and Appliances			\$ 205.46	\$ 1,000.00
Total Repairs and Replacements			\$ 205.46	\$ 1,000.00
Total Administration		\$ 4,000.00	\$ 4,000.00	\$ 5,000.00
**Payment to Teachers' Pension Fund		\$ 100,000.00	\$ 100,000.00	\$ 226,301.00
GRAND TOTAL Teachers' Retirement		\$ 104,000.00	\$ 104,000.00	\$ 231,301.00

*Each year when the examiners audit our books they have requested that we install a regular bank posting machine, but we have never been able to do this because of the lack of money to make such a purchase. We make the request for this item with this in mind.

**This is the sum required to meet the present and expected requirements if we are to fulfill the state's promise.

H-8—REFUND OF TAXES

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
APPROPRIATIONS				
127	Escheated Estates	\$ 11,697.46	\$ 5,714.69	
184	Protested License Fund	857.50	5,790.00	
469	Refund of Corporation License Tax	1,255.97		
469	Refund of Electric Energy Tax	43.05		
	Total Available	\$ 13,853.98	\$ 11,504.69	
EXPENDITURES				
127	Escheated Estates	\$ 11,697.46	\$ 5,714.69	
184	Protested License Fund	857.50	5,790.00	
469	Refund of Corporation License Tax	1,255.97		
469	Refund of Electric Energy Tax	43.05		
	Total Expenditures	\$ 13,853.98	\$ 11,504.69	

H-10—FIRE INSURANCE ON STATE PROPERTY

Schedule 1—Income and Expenditures

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
615	General Fund Appropriation	\$ 5,828.11		\$ 2,875.73
285	Highway Fund Appropriation	4,000.00		4,000.00
284	Motor Vehicle Fund Appropriation	500.00		165.90
266	Millage Fund Appropriation	3,667.16		
	Total Balances	\$ 13,995.27		\$ 7,041.63
APPROPRIATIONS				
615	General Fund Appropriation	\$ 15,000.00	\$ 32,000.00	\$ 8,500.00
285	Highway Fund Appropriation	3,000.00	4,000.00	1,500.00
284	Motor Vehicle Fund Appropriation		500.00	
266	Millage Fund Appropriation	5,000.00	24,000.00	4,500.00
	Total Available	\$ 36,995.27	\$ 60,500.00	\$ 21,541.63
EXPENDITURES				
615	General Fund Appropriation	\$ 1,648.10	\$ 29,124.27	
285	Highway Fund Appropriation			
284	Motor Vehicle Fund Appropriation		334.10	
266	Millage Fund Appropriation	2,273.66	24,000.00	
	Total Expenditures	\$ 3,921.76	\$ 53,458.37	
BALANCES AND REVERSIONS				
615	General Fund Appropriation	\$ 19,180.61	\$ 2,875.73	
285	Highway Fund Appropriation	7,000.00	4,000.00	
284	Motor Vehicle Fund Appropriation	500.00	165.90	
266	Millage Fund Appropriation	6,392.50		
	Total Balances and Reversions	\$ 33,073.51	\$ 7,041.63	
FIRE INSURANCE REQUESTS				
			1943-1944	1944-1945
615	General Fund		\$ 5,000.00	\$ 2,000.00
285	Highway Fund		1,000.00	1,000.00
284	Motor Vehicle Fund		100.00	100.00
266	Millage Fund		5,000.00	2,000.00
	Total Requests		\$ 11,100.00	\$ 7,100.00

H-11—MISCELLANEOUS APPROPRIATIONS

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
111	State Fire Insurance Fund	\$ 7,465.56	\$ 7,313.42	\$ 6,997.72
777	Expense Issuing Capitol Building Refunding Bonds	1,015.93	1,000.00	756.75
779	Refunding Insane Asylum Bonds, Expenses			
	Total Balances	\$ 8,481.49	\$ 8,313.42	\$ 7,754.47
APPROPRIATIONS AND COLLECTIONS				
457	Repayment to Big Horn County	\$ 26,590.00		
463	Presidential Electors, Expenses	208.54		
779	Refunding Insane Asylum Bonds, Expenses	1,000.00		
256	Salary of Philip O. Keeney	6,160.00		
	Total Available	\$ 42,440.03	\$ 8,313.42	\$ 7,754.47
EXPENDITURES				
111	State Fire Insurance Fund	\$ 152.14	\$ 315.70	
457	Repayment to Big Horn County	26,590.00		
463	Presidential Electors, Expenses	208.54		
779	Refunding Insane Asylum Bonds, Expenses		243.25	
256	Salary of Philip O. Keeney	6,160.00		
	Total Expenditures	\$ 33,110.68	\$ 568.95	
BALANCES AND REVERSIONS				
111	State Fire Insurance Fund	\$ 7,313.42	\$ 6,997.72	
777	Expense Issuing Capitol Building Refunding Bonds	1,015.93		
779	Refunding Insane Asylum Bonds, Expenses	1,000.00	756.75	
	Total Balances and Reversions	\$ 9,329.35	\$ 7,754.47	

H-12—TRUST AND AGENCY FUNDS

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
107	Board of Architectural Examiners	\$ 1,011.83	\$ 1,014.33	\$ 1,110.23
109	Board of Embalmers and Funeral Directors			1,332.98
110	Examining Board of Abstractors	99.59	184.24	288.54
116	Board of Examiners in Photography	287.70	353.36	592.78
119	Board of Chiropractic Examiners	7.63	13.82	69.97
146	Oil Conservation Board	14,370.54	17,595.90	20,108.60
152	Board of Medical Examiners	6,736.07	6,418.26	4,856.07
205	State Parks	146.01	1,123.59	658.40
224	Nurses' Examining Board	13,380.24	12,506.34	11,557.94
231	Grass Conservation Commission	3,060.48	3,748.75	5,804.17
	Total Balances	\$ 39,106.09	\$ 43,958.59	\$ 46,380.68
COLLECTIONS				
107	Board of Architectural Examiners	\$ 535.00	\$ 490.00	
109	Board of Embalmers and Funeral Directors		3,160.57	
110	Examining Board of Abstractors	614.90	583.05	
116	Board of Examiners in Photography	857.50	656.10	
119	Board of Chiropractic Examiners	600.05	643.80	
146	Oil Conservation Board	16,207.33	18,624.36	
152	Board of Medical Examiners	2,859.00	1,187.00	
205	State Parks	10,257.73	7,522.12	
224	Nurses' Examining Board	7,665.10	7,670.84	
231	Grass Conservation Commission	4,139.65	6,754.92	
	Total Available	\$ 82,935.45	\$ 91,251.45	
EXPENDITURES				
107	Board of Architectural Examiners	\$ 532.50	\$ 394.10	
109	Board of Embalmers and Funeral Directors		1,826.69	
110	Examining Board of Abstractors	529.35	478.75	
116	Board of Examiners in Photography	791.84	416.08	
119	Board of Chiropractic Examiners	593.86	587.65	
146	Oil Conservation Board	13,081.97	16,111.66	
152	Board of Medical Examiners	3,176.81	2,719.19	
205	State Parks	9,280.15	7,937.31	
224	Nurses' Examining Board	7,539.00	9,619.24	
231	Grass Conservation Commission	3,451.38	4,699.50	
	Total Expenditures	\$ 38,976.86	\$ 44,870.77	
BALANCES AND REVERSIONS				
107	Board of Architectural Examiners	\$ 1,014.33	\$ 1,110.23	
109	Board of Embalmers and Funeral Directors		1,332.98	
110	Examining Board of Abstractors	184.24	288.54	
116	Board of Examiners in Photography	353.36	592.78	
119	Board of Chiropractic Examiners	13.82	69.97	
146	Oil Conservation Board	17,595.90	20,108.60	
152	Board of Medical Examiners	6,418.26	4,856.07	
205	State Parks	1,123.59	658.40	
224	Nurses' Examining Board	12,506.34	11,557.94	
231	Grass Conservation Commission	3,748.75	5,804.17	
	Total Balances and Reversions	\$ 43,958.59	\$ 46,380.68	

H-12—TRUST AND AGENCY FUNDS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
Board of Architectural Examiners	"A" by Law	
OPERATION	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
Salaries	\$ 215.00	\$ 175.00
Office Supplies and Expenses	4.00	16.10
Travel	102.50	178.00
Dues to National Association	25.00	26.00
General Supplies and Expenses	186.00	
Total Operation	\$ 532.50	\$ 394.10
Board of Embalmers and Funeral Directors		
OPERATION		
Salaries		\$ 779.35
Office Supplies and Expenses		407.89
Travel		616.65
Official Bonds		10.00
Total Operation		\$ 1,813.89
CAPITAL		
Hand Tools and Petty Equipment		\$ 12.80
Total Capital		\$ 12.80
Total Board of Embalmers and Funeral Directors		\$ 1,826.69
Examining Board of Abstractors		
OPERATION		
Salaries	\$ 277.60	\$ 265.00
Office Supplies and Expenses	16.64	49.28
Travel	235.21	164.50
Total Operation	\$ 529.35	\$ 478.75
Board of Examiners in Photography		
OPERATION		
Salaries	\$ 353.00	\$ 105.00
Office Supplies and Expenses	97.62	120.03
Travel	336.32	186.65
Official Bonds	5.00	5.00
Total Operation	\$ 791.84	\$ 416.68
Board of Chiropractic Examiners		
OPERATION		
Salaries	\$ 504.78	\$ 427.25
Office Supplies and Expenses	53.10	66.24
Travel	35.98	85.91
Printing and Binding		2.00
General Supplies and Expenses		6.25
Total Operation	\$ 593.86	\$ 587.65

H-12—TRUST AND AGENCY FUNDS—(Continued)

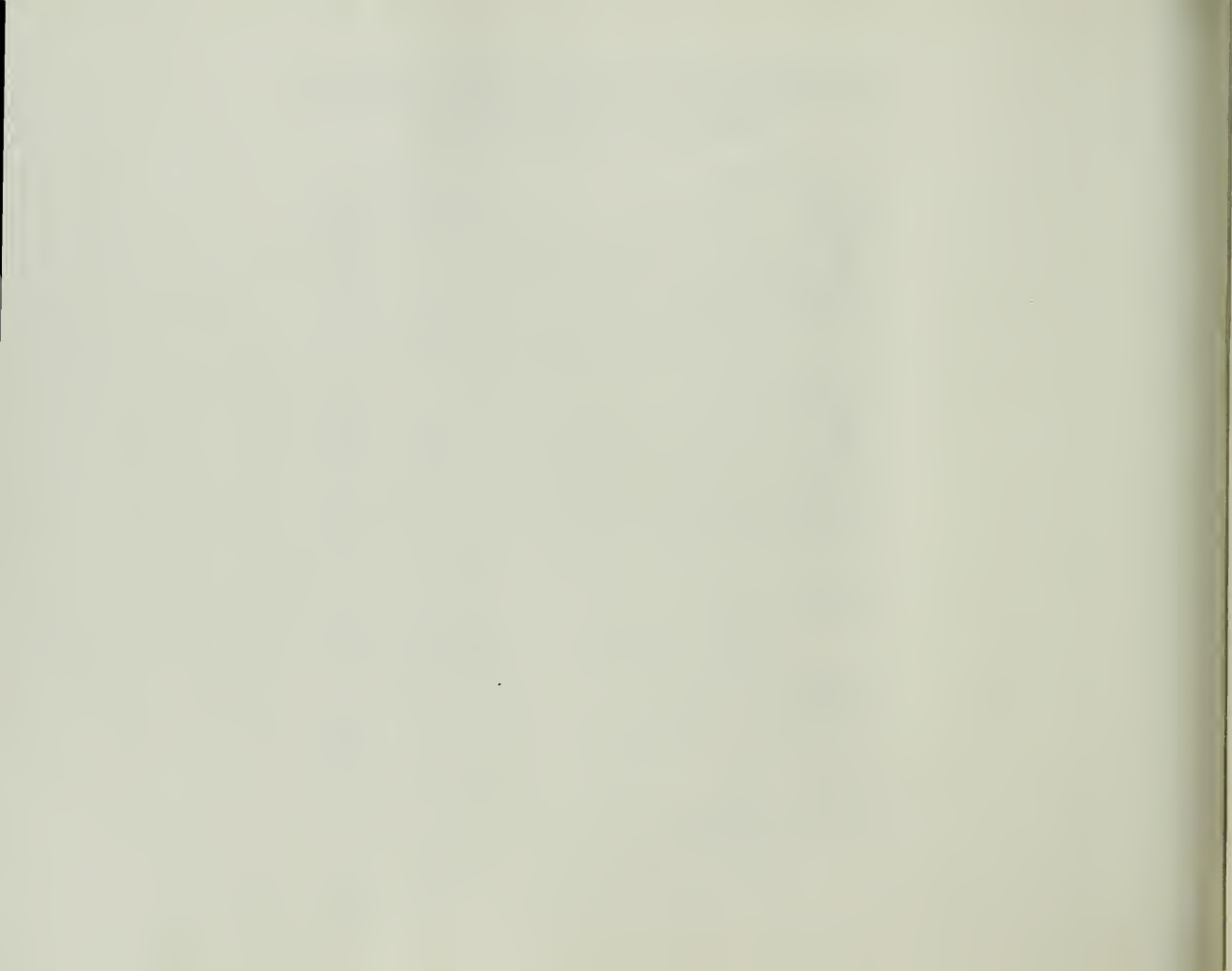
Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
Oil Conservation Board	"A"	July 1, 1941
OPERATION	by Law	June 30, 1942
Salaries: Secretary	\$ 3,600.00	\$ 3,600.00
Inspectors and Field Agents	1,857.90	2,106.45
Office Employees	4,831.50	5,713.25
Postage	279.00	286.90
Stationery, Record Books and Blanks	460.46	353.91
Sundry Office Supplies	145.48	173.34
Telephone and Telegraph	415.04	913.26
Freight, Express and Drayage	1.50	3.82
Office Rent	945.00	1,005.39
Travel	182.87	1,030.83
Printing and Mimeographing	346.16	609.37
Subscriptions and Periodicals	102.06	191.35
General Supplies and Expenses	9.00	16.84
Total Operation	\$ 13,016.97	\$ 16,022.71
CAPITAL		
Hand Tools and Petty Equipment		\$ 4.69
Furniture and Fixtures	\$ 39.00	23.00
Library and Reference Books		2.00
Scientific Apparatus		5.58
Total Capital	\$ 39.00	\$ 40.27
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 26.00	\$ 31.27
Furniture and Fixtures		17.41
Total Repairs and Replacements	\$ 26.00	\$ 48.68
Total Oil Conservation Board	\$ 13,081.97	\$ 16,111.66
Board of Medical Examiners		
OPERATION		
Salaries	\$ 2,254.25	\$ 2,077.50
Office Supplies and Expenses	125.03	172.84
Travel	743.53	912.75
National Association Dues	25.00	25.00
Subscriptions and Periodicals	18.00	
General Supplies and Expenses	10.40	75.00
Printing and Binding		86.10
Total Operation	\$ 3,176.81	\$ 2,749.19
State Parks		
OPERATION		
Salaries	\$ 3,716.25	\$ 4,209.22
Office Supplies and Expenses	20.39	166.20
Travel	794.71	300.47
Printing and Mimeographing	121.65	196.84
Rentals and Plant Supplies	759.31	804.41
Subsistence	134.65	
Industrial Accident Insurance	42.06	110.08
General Supplies and Expenses	93.05	180.82
Total Operation	\$ 5,672.47	\$ 5,908.04

H-12—TRUST AND AGENCY FUNDS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
	"A" by July 1, 1940 Law June 30, 1941	July 1, 1940 June 30, 1942
CAPITAL		
Buildings and Attached Fixtures		
Machinery and Appliances	\$ 3,290.51	\$ 52.25
Hand Tools and Petty Equipment		1,932.32
Furniture and Fixtures		94.50
Total Capital	\$ 3,290.51	\$ 2,079.27
REPAIRS AND REPLACEMENTS		
Land and Land Improvements	\$ 168.00	
Buildings and Attached Fixtures	123.49	
Machinery and Appliances	15.68	
Total Repairs and Replacements	\$ 317.17	
Total State Parks	\$ 9,280.15	\$ 7,987.31
Nurses Examining Board		
OPERATION		
Per Diem of Board Members	\$ 425.00	\$ 810.00
Salary of Secretary and Others	4,084.50	3,331.12
Postage	328.07	210.48
Stationery, Record Books and Blanks	127.55	173.55
Sundry Office Supplies	54.61	84.43
Telephone and Telegraph	137.93	106.98
Freight, Express and Drayage	173	45
Office Rent	60.00	231.00
Travel	1,618.64	1,364.27
Printing and Binding	255.79	346.02
Official Bonds	5.00	5.00
Subscriptions and Periodicals	91.90	30.50
General Supplies and Expenses	23.24	934.50
Refunds	67.00	1,916.50
Special Examination		12.94
Total Operation	\$ 7,300.06	\$ 9,587.24
CAPITAL		
Machinery and Appliances	\$ 106.25	\$ 25.00
Hand Tools and Petty Equipment	67.32	2.50
Library and Reference Books	65.37	4.50
Total Capital	\$ 238.94	\$ 32.00
Total Nurses' Examining Board	\$ 7,539.00	\$ 9,619.24
Grass Conservation Commission		
OPERATION		
Salaries	\$ 1,362.01	\$ 2,542.23
Office Supplies, Expenses and Rent	859.80	239.78
Travel	1,218.32	1,660.26
Legal Advertising	10.00	140.00
General Supplies and Expenses		13.67
Total Operation	\$ 3,450.13	\$ 4,605.94
CAPITAL		
Machinery and Appliances		\$ 93.56
Total Capital		\$ 93.56
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 1.25	
Total Repairs and Replacements	\$ 1.25	
Total Grass Conservation Commission	\$ 3,451.38	\$ 4,699.50
GRAND TOTAL Trust and Agency Funds	\$ 38,976.86	\$ 44,870.77



INDEX



Alphabetical Index to Departmental Schedule of Income and Expenditures

A

	Code	Page
Abstractors, State Examining Board of	H-12	289
Accountant, State and Budget Office	E-21	128
Adjutant General	E-11	109
Agricultural College	F-2	206
Agricultural College, Experiment Station	F-2	212
Agricultural College, Extension Service	F-4	218
Agriculture, Labor and Industry, Dept. of	E-55	178
Appropriations, Comparisons of	M	65
Appropriations from Funds, 1941	B-5	21
Appropriations from Funds, 1942	C-5	31
Appropriations from General Fund, 1941	E-10	24
Appropriations from General Fund, 1942	C-10	34
Appropriations, General Fund Allowed	K	52
Appropriations, Special Fund Allowed	K	52
Appropriations, Legislative and Deficiency	B-9	24
Appropriations, Miscellaneous and Claims	H-11	287
Architectural Examiners, Board of	H-12	289
Athletic Commission	E-64	193
Attendance and Per Capita Cost, State		
Institutions	L	54
Attorney General	B-3	71
Attorneys' Licensing Board	C-1	82
Attorneys' Salaries, County	B-5	75
Auditor, State	B-5	75
Apiculture Division	E-16	120

B

Bacteriological Laboratory	E-9	102
Balance Sheet	A-1	15
Bank Examiner	E-10	107
Board of Architectural Examiners	H-12	289
Board of Attorneys' Licensing	C-1	82
Board of Chiropractic Examiners	H-12	289
Board of Education	E-15	116
Board of Embalmers and Funeral Directors	H-12	289
Board of Entomology	E-6	99
Board of Equalization	E-54	173
Board of Examiners	H-2	115
Board of Examiners for Coal Mine Inspectors	E-14	115
Board, Examining of Abstractors	H-12	289
Board of Hail Insurance	E-12	111
Board of Health	E-9	100
Board, Industrial Accident	E-13	113
Board, Livestock Sanitary	E-2	91
Board of Medical Examiners	H-12	290
Bond Redemption and Interest Funds, 1941	B-8	23
Bond Redemption and Interest Funds, 1942	E-8	28
Bonded Indebtedness	H-1	47
Bonds, Special Project	H-2	48
Bounty Claims	E-14	95
Budget Law	F	7
Budget Office and State Accountant	E-21	128
Bureau of Civilian Rehabilitation	B-4	96

C

Capitol Building	E-36	150
Child Welfare	F	7
Chiropractic Examiners, Board of	H-12	289
Civilian Rehabilitation, Bureau of	E-4	96
Coal Mine Inspectors, Board of Examiners for	E-14	115
College, Montana State	F-2	206
Commission, Advisory and Preparedness	E-35	149

Commission, Athletic	E-64	193
Commission for Blind, Montana	E-5	37
Commission, State Highway	E-23	133
Commissioner of State Lands and Investments	E-24	133
Comparative Statement Cost of Institutions	E-24	133
and Attendance	L	54
Compiled Statement Unit Income and Expend.	N	137
Compiled Statement Custodial Institutions,		
Income and Expenditures	F	239
Consolidated Statement of Expenditures	F	4
Contingent Cash Advanced	N	137
County Attorneys, Salaries of	H-2	282
Correspondence School, State Supervised	E-6	80
Crippled Children	E-9	106
Custodian, G. A. R.	E-37	152

D

Dairy Division	E-55	180
Deaf and Blind, School for	G-1	242
Deficiency Appropriations	B-9	24
Department of Agri. Labor and Industry	E-55	178
Distribution of Firemen's Disability Fund to		
Cities and Towns	P	60
Distribution of Funds to Counties	O-1	58
Distribution of Licenses and Taxes, 1941	E-1	42
Distribution of Licenses and Taxes, 1942	E-2	43
District Judges, Salaries and Expenses	H-1	281
Dividends on Banks	E-10	108

E

Eastern Montana Normal School	F-8	232
Education, Board of	F-15	116
Embalmers and Funeral Directors, Board of	H-12	289
Engineer, State	E-2	182
Entomologist, State	E-16	119
Entomology, Board of	E-6	99
Epidemiologist	H-14	115
Equalization, Board of	E-54	173
Estrayed Stock	E-3	35
Examiner, Bank	E-10	107
Examiner, State	E-10	107
Examiners, Board of	E-20	126
Expenditures, Consolidated Statement of	F	44
Expenditures by Departments, Summary of	G	46
Expenditures and Receipts, Total	A-2	28
Experiment Station	E-3	212
Executive Office of Greater University	F-7	230
Extension Service	F-4	218

F

Fair Trade Practice Act	E-1	90
Fair, Montana State	E-35	183
Fire Insurance on State Owned Property	H-10	288
Fire Marshal	B-5	77
Firemen's Disability Distribution	F	60
Fish and Game Department	E-25-32	140
Federal Trust and Agency Funds, 1941	E-3	18
Federal Trust and Agency Funds, 1942	E-3	18
Forester, State	E-60	188
Forestry, Montana State Board of	F	194

G

G. A. R. Custodian	E-37	152
Garment Factory, Prison	G-5-A	263
Gasoline Licensing Division	E-18	83
Gasoline Tax Drawbacks	E-54	176
General Fund	D	38
General Fund Receipts	E	11
General Revenue Laws		
Girls' Vocational School	G-4	255
Governor	H-1	66
Governor's Mansion	B-1	68
Governor's Reorganization Committee	E-57	187
Grain Grading and Scale Testing	E-55	181
Grass Conservation Commission	H-12	291

H

Hail Insurance, Board of	E-12	111
Health, Board of	E-9	100
Highway Commission	E-23	133
Highway Patrol	E-4	159
High School Inspection	E-6	80
High Schools, Reimbursement to	E-15	117
Historical Society of Montana	E-19	124
Horticultural Division	E-55	182
Hospital, State	G-6	264

I

Income, All Taxes, 1941	E-1	42
Income, All Taxes, 1942	E-2	43
Income, General Fund	E-1	47
Indebtedness, State Bonded	H-1	47
Industrial Accident Board	E-13	113
Industrial School, State	E-3	260
Insurance Commissioner	H-5	76
Insurance, Fire, on State Owned Property	H-10	286
Interest Funds, 1941	E-2	43
Interest Funds, 1942	C-2	27
Interest and Sinking Funds	D-1	23
Interest on Warrants and Bonds		
Inventory	I	50
Investments, 1941	E-6	83
Investments, 1942	C-6	32
Investment Commissioner	B-5	77
Institutional Costs, Comparative Statement of	L	54
Industrial Hygiene Division	E-9	106

J

Judges Salaries and Expenses, District	H-1	281
--	-----	-----

L

Land and Publicity, Division of	E-55	182
Lands and Investments, Commissioner of	E-24	137
Law Library	E-18	122
Legislative Departments, Senate and House	A-1	63
Legislative and Deficiency Appropriations, 1941, B-9		24
Legislative and Deficiency Appropriations, 1942, C-9		33
Liquor Control Board, State	E-50	164
Livestock Commission	E-3	94
Livestock Laboratory	E-2	91
Livestock Sanitary Board and Vet. Surgeon	E-2	91
Livestock Reference Bureau	E-18	123

Alphabetical Index to Departmental Schedule of Income and Expenditures

M

	Code	Page
rnal and Child Health	E-9	105
urement of Streams	E-22	132
ical Examiners, Board of	H-12	290
Control Board	E-41	153
es, School of	F-6	221
illeguous Appropriations and Claims	H-11	287
r Memorial Building Fund	G-2	246
ana Commission for Blind	E-5	98
r Carrier Division	E-1	89
r Vehicle Recording Fund	E-63	191
r Vehicles, Registrar of	E-63	191
r Trust and Legacy Invest. Account, 1941	E-6b	22
r Trust and Legacy Invest. Account, 1942	C-6b	22

N

nal College, State	F-6	227
nal School, Eastern Montana	F-8	232
thern Montana College	F-9	235
es' Examining Board	H-12	291

O

Conservation Board	H-12	290
nd Gas Well Inspection	E-1	90
ens' Home, State	G-2	246

P

ol, State Highway	E-48	159
es, State	H-12	290
Capita Costs and Attendance	L	54
anent Funds, 1941	E-1	17
anent Funds, 1942	C-1	27
ography, Board of Examiners in	H-12	289
han-Robertson Act, Fish and Game	E-25-32	145
ardness and Advisory Commission	E-35	149
on Garment Factory	G-5-A	263
on, State	C-5	259
oors, Transportation of	H-3	283
ested Taxes, Refund of	H-8	285
ic Instruction, Superintendent of	E-4	78
ic School Teachers Retirement System	H-6	284

Public Service Commission	E-1	88
Public Welfare Commission	E-51	167
Public Health	E-9	104
Purchasing Agent, State	E-56	185
Pure Food Division	E-9	102
Planning Board	E-53	172

R

Railroad Commission	E-1	87
Real Estate Division	E-55	183
Receipts and Expenditures, Total	A-2	16
Refund of Protested Taxes	H-8	285
Refunding Bond Revenues	H-3	283
Redemptions, Bond, 1941	H-3	283
Redemptions, Bond, 1942	C-8	33
Reimbursements to High Schools	E-15	117
Registrar of Motor Vehicles	E-63	191
Reorganization Committee, Governor's	E-67	187
Requisitions, Governor's	H-1	67
Research Laboratory	E-2	93
Revenue Laws, General	E-2	11
Revolving Appropriations, 1941	B-7	22
Rundell, Request	G-2	246
Rural Electrification	E-53	171

S

Sanitarium, Tuberculosis	G-7	268
Scale Testing and Grain Grading	E-55	183
School for Deaf and Blind, State	C-1	212
School of Mines, State	F-10	275
School, State Training	E-2	69
Secretary of State	C-11	37
Self-Supporting Activities-Institutions	E-2	93
Slaughtered Stock, Payment of	C-8	272
Soldiers' Home, State	H-4	19
Special Funds, 1941	C-4	29
Special Funds, 1942	H-12	290
Summary Recapitulation of Expenditures by	G	46
Supreme Court	C-1	81

Superintendent of Public Instruction	B-6	78
Supervised Correspondence School, State	B-6	80
Survey of Interstate Waters	E-22	132
Soil Conservation Committee, Montana State		194

T

Taylor Request	G-2	246
Teachers' Certification	B-6	79
Teachers' Retirement System	H-6	284
Temperance Commission	E-42	155
Text Book Commission	E-17	121
Training School, State	G-10	276
Transportation of Prisoners	H-3	283
Treasurer's Distribution of Funds to Counties	O-1	58
Treasurer, State	B-4	73
Tuberculosis Sanitarium	G-7	268

U

Unemployment Compensation Commission	E-46	153
Unemployment Service	E-46	158
University, Compiled Statement of Income and		197
Expenditures		200
University, State	F-1	197

V

Veneral Disease Control	E-9	105
Veterans' Welfare Commission	E-49	162
Veterinary Surgeon-Livestock Sanitary Bd.	E-2	92
Vital Statistics	E-4	103
Vocational Education	E-16	117
Vocational School for Girls	G-4	255

W

Warrants and Bonds, Interest on	D-1	83
Water Analysis and Inspection	E-9	103
Water Conservation Board	E-53	169
Workers, Defense, U. S. Aid	E-16	118
World War Orphans' Education	E-15	116



